



2017-2018 BUDGET

Presented to the
Board of Education

Dr. Dale Herl
Superintendent

Mrs. Molly Johnson
Director of Business Operations

BUDGET MESSAGE 2017 - 2018

It is my pleasure to recommend the attached document for approval as the fiscal guide of the educational programs for The School District of the City of Independence, Missouri for the 2017 - 2018 school year. It is a “budget” and will undoubtedly need amending throughout the year, but it provides a strong outline of how funds will be spent to educate students for the next twelve months.

The 2016 – 2017 school year was a historic one as the Independence School District celebrated its 150th in existence and Truman High School played their first home football game in the newly completed stadium against William Chrisman. Academic achievement was at an all-time high with 89.6% on the APR (Annual Progress Report). The Independence School District is one of only a few districts in the state of Missouri that have increased their APR each of the last four years. The Ford Next Generation Career Academy model continues to go exceptionally well. The ISD opened a student run store in conjunction with the 150th year parade. The district intends to continue the expansion of capstone courses within the FNGL model, including a student-run bakery on The Square during the 2017-18 school year. The ISD continues to place a strong emphasis on ensuring students are college and career ready. This is evident with the implementation of the career academies and the addition of a substantial dual credit opportunities for students. It is expected that the ISD will offer 91 dual credit classes with a possibility of over 400 credit hours during the 2017-18 school year. The district passed a \$38M bond on April 4, 2017. The bond will build the 20th elementary school within the boundaries of the Independence School District. Also included in the bond are additions and improvements to all three high schools. Challenges for the district include the state’s lack of full funding for the foundation formula and transportation. While the legislature did approve full funding of the formula, it is anticipated that state revenues will not be at the level to implement fully funding of the formula. The budget does reflect our anticipation of withholdings due to this lack of revenue. The passage of the tax cut bill SB 509 in 2015, which will go into effect the upcoming fiscal year, will be a major reason for the lack of state revenues.

This budget continues to incorporate the state funding formula created by SB 287. The District is classified as a “formula” district. The district now receives more funds per child than in the FY06 school year. Due to passed legislation, The Foundation Formula no longer has a proration. Instead, the Student Adequacy Target (SAT), is adjusted to meet legislative education appropriations. Although the District’s fund balance has remained stable in FY17, the District will need to continue its efforts to minimize spending fund balances in subsequent years to ensure any reductions in revenues can be successfully absorbed without major interruptions to services or a reduction in staff.

The FY18 budget is based on no growth to the district’s enrollment and small revenue increases from local property taxes and Proposition C dollars. To ensure a balanced budget, efficiencies in staffing were made where possible, without impacting class size. Building budgets were reduced by 5% as well as departmental budgets were decreased from 5 – 20%. These actions were essential to ensuring the long-term financial stability of the district, which I’m very proud to report has occurred for the last seven fiscal years.

This budget reflects step movement to the salary schedules and an additional \$100 to the indexed base for teachers. A similar percentage increase to classified salaries is also included. The base insurance package did not increase in cost for the employees. The stability of insurance rates is due in large part to the success of the Employee Health Clinic. The district did agree to place an additional \$100 towards the Health Savings Account to employees that elect to be a part of the High Deductible Health Insurance Plan. This brings the total contribution to \$600 per employee in the HAS.

The development of this budget began in November 2017 and has included secretaries, principals, classified staff, human resource staff, district administrators and payroll and business office employees. I appreciate the efforts all have made to this document, but a special “thank you” needs to be extended to Rita DeLoach, Rhonda Ogle, Judy Luce, and especially Molly Johnson. They have spent numerous hours entering, reviewing, and correcting the information that I am recommending to you for approval. Molly Johnson was instrumental in the development of this document and deserves public acknowledgment for her efforts. She has spent many hours and numerous weekends in assembling the information herein recommended for approval. The financial success of the district can be directly attributed to her talents and extraordinary work ethic.

The Business Office continues to refine and enhance budgeting practices, procedures and systems that result in a much better budget document. I appreciate the Board’s support and confidence in our department. The budget document combined with District leadership and quality staff result in ongoing success. Thank you for that opportunity.

INDEPENDENCE SCHOOL DISTRICT
TABLE OF CONTENTS

		Page #
Tab I.	THE EDUCATIONAL PLAN DEFINITIONS OF TERMINOLOGY	
	A. DISTRICT EDUCATIONAL PLAN	1-2
	B. ACCOUNTING TERMINOLOGY	3-10
	C. REVENUE EXPLANATIONS	11-14
Tab II.	SUMMARY OF FUND BALANCES	1-4
Tab III.	FY18 BUDGET BY FUND	
	A. REVENUES BY OBJECT	1-2
	B. EXPENDITURES BY FUNCTION	1-4
	C. EXPENDITURES BY OBJECT	1-3
Tab IV.	REVENUES – TOTAL BY FUND	1
Tab V.	REVENUES – TOTAL BY OBJECT	1-3
Tab VI.	REVENUES – DETAIL	1-4
Tab VII.	EXPENDITURES – TOTAL BY FUND	1
Tab VIII.	EXPENDITURES – TOTAL BY FUNCTION	1-4
Tab IX.	EXPENDITURES – TOTAL BY OBJECT	1-3
Tab X.	EXPENDITURES – ELEMENTARY	1-18
Tab XI.	EXPENDITURES – MIDDLE SCHOOL	1-22
Tab XII.	EXPENDITURES – HIGH SCHOOL	1-27
Tab XIII.	EXPENDITURES – DISTRICT WIDE	1-40
Tab XIV.	EXPENDITURES – EARLY EDUCATION	1-14
Tab XV.	APPENDIX – SALARY SCHEDULES AND BENEFITS	
	A. SALARY SCHEDULES	1-46
	B. EMPLOYEE BENEFITS TABLE	47-53
Tab XVI.	APPENDIX – LEVIES AND DEBT	
	A. TAX LEVY HISTORY	1
	B. DEBT SERVICE SCHEDULE	2-15
	C. LEASE CERTIFICATE SCHEDULE	16-23
Tab XVII.	APPENDIX – SB 287/FORMULA PROJECTIONS FOR PHASE IN	1-4

CHAPTER I: DISTRICT EDUCATIONAL PLAN

This financing plan is written to be consistent with the laws of the State of Missouri, the regulations of the Missouri Department of Elementary and Secondary Education and the policies, rules and regulations of the Independence School District.

In order to carry out the philosophy of the school district, the following practices, procedures, and guidelines for operation have been included as an integral part of the total educational program of the school district.

I. SCHOOL DISTRICT ORGANIZATION AND STATISTICS

1. Students will attend classes 173 days in grades K-12. The length of contract for classroom teachers is 185 days.
2. The organizational plan for the Independence School District is Early Education, K-5, 6-8 (Nowlin MS), 6th (Bridger), 7-8 (Pioneer Ridge and Bingham) and 9-12.
3. Elementary schools, K-5, have a basic self-contained classroom organization. Kindergarten is offered as a full day program. Each neighborhood elementary school provides early education programs on a fee basis for ages 3-5.
4. The Middle Schools have a 6-8 (Nowlin) and 7-8 (Pioneer Ridge and Bingham).
5. The secondary school curriculum is organized on the departmental plan. A total of 321 units of credit are offered through the Independence School District at educational sites within the district and through cooperative relationships with Herndon Career Center, Summit Technology Academy, and Fort Osage Career Center.
6. Instructional Coaches are assigned to support the CSIP goals for literacy, mathematics, and instructional technology and provide for integrated curriculum development.
7. The district's extensive co-curricular program provides many opportunities for the physical, social, intellectual, and emotional growth of the students. These programs include music, athletics, speech/debate, dramatics, student government, and many special interest clubs. A \$50.00 participation fee is charged for student activities.
8. The school district provides a comprehensive program for students with special needs. The Independence School District is required to provide a free and appropriate public education to all students with a disability, including those attending private / parochial schools, beginning on the child's third birthday through age twenty-one, regardless of the child's disability. Disabilities include learning disabilities, mental retardation, emotional disturbance, speech disorders (voice, fluency, or articulation), language disorders, visually impaired, hearing impaired, physically / other health impairments
9. The district offers a comprehensive vocational educational program through coursework provided by the Independence School District Academies, Herndon Career Center, Summit Technology Academy, and the Fort Osage Career Center.
10. Each school in the district provides programs, which supplement the described educational program. Included are health services, learning resource centers, and field trips.

11. The school district provides auxiliary services for students.

A. SCHOOL NUTRITION SERVICES

Included in the budget are funds to operate a school breakfast, lunch and snack program for all sites in the district including the District's Early Education programs. The meal and snack service is prepared on site at 29 buildings. Occasionally special menu items are prepared at a larger production kitchen and transported to another building dependent to their production needs. The Nutrition Services Department provides the healthy products that are vended at 4 middle schools, 3 high schools, and some district offices and facilities.

B. TRANSPORTATION

A fleet of buses is operated to provide safe, efficient and economical transportation for students to and from school and to provide transportation for co-curricular activities.

C. HEALTH SERVICES

A school nurse is assigned to each building to assist in addressing the emergency and health needs of the students.

12. The district provides an alternative educational program for non-traditional students with behavior, environmental, or social disabilities.

13. Included in the budget are funds for in-service education programs for all employees.

14. This budget is based upon an estimated WADA (Weighted Average Daily Attendance) for 2017-18 of 15,296 students in grades K-12. The Child and Family Learning Centers will have an estimated enrollment of 1135 in Early Education (Pre-K) including full-time and part-time students, 650 in Kid's Safari (K-5) and 300 in the Latitude Middle School Before and After School Program (6-8) for the 2017-18 school year.

15. The schools within the district are as follows:

Independence Academy	Little Blue Elementary School
Truman High School	Christian Ott Elementary School
Van Horn High School	Procter Elementary School
William Chrisman High School	Randall Elementary School
James Bridger 6 th Grade Center	Santa Fe Trail Elementary School
George Caleb Bingham Middle School	William Southern Elementary School
Pioneer Ridge Middle School	Spring Branch Elementary School
Nowlin Middle School	Sugar Creek Elementary School
Thomas Hart Benton Elementary School	Sycamore Hills Elementary School
Blackburn Elementary School	Three Trails Elementary School
Bryant Elementary School	Abraham Mallinson Elementary School
Fairmount Elementary School	Hanthorn Head Start Center
Glendale Elementary School	Sunshine Center
John W. Luff Elementary School	Independence Academy Day Treatment Center
Korte Elementary School	

CHAPTER II: ACCOUNTING TERMINOLOGY

This budget is designed to conform to the format outlined in the Missouri Financial Accounting Manual. Each item is reported by Fund, Function, Object, and Building.

- A. **FUND** refers to the categories established by Missouri Statute and is the first two digits of an expenditure code.

10 INCIDENTAL FUND

This fund comprises the bulk, in terms of accounting entries, of school district receipts and disbursements.

Subfunds of Incidental Fund

- 13 Textbook Fund
- 15 Phil Roberts Scholarship Fund
- 16 Nutrition Service Fund
- 17 Student Activity Fund
- 18 Self Insurance Fund

20 TEACHER FUND

This sub-fund is defined by statute and must meet certain legal compliance tests. It contains amounts paid for certified personnel salaries and health insurance. It also contains tuition paid for handicapped students served in other schools.

30 DEBT SERVICE FUND

This fund includes accounts necessary to pay the amount of current interest and principal on bond issues.

40 CAPITAL PROJECTS FUND

This fund will have no levy in it but will have money transferred into it to pay for lease-purchases, school buses and non-instructional equipment. Grant money for equipment is deposited directly into this fund.

- B. **FUNCTION** means the action or purpose for which a person or thing is used and includes activities that are performed to accomplish the objectives of the organization. The activities of a school system are classified into five broad functions

1000 INSTRUCTION

This includes the activities dealing directly with the teaching of pupils, and the interaction between teachers and pupils. Teaching may be provided in a classroom, in another location such as in a home or hospital, and other learning activities such as those involving co-curricular activities. Included here are the activities of aides or assistants of any type that assist in the instructional process.

2000 SUPPORTING SERVICES

Those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Supporting services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves.

3000 COMMUNITY SERVICE

Those activities that are not directly related to providing education for pupils in the district. These include services provided by the school for the community as a whole and some segment of the community.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with the acquisition of land and buildings; building repairs and maintenance; the construction of buildings; the purchase and installation of equipment; and site improvements.

5000 DEBT SERVICE

The servicing of the indebtedness of the local district is recorded here.

C. **OBJECT** codes identify the sources of revenue and the service or commodity obtained for a specific expenditure.

I. REVENUE OBJECTS:

5100 LOCAL SOURCES

Revenues originating within the local school district.

5200 COUNTY SOURCES

County distributed receipts derived from countywide sources.

5300 STATE SOURCES

Revenues distributed to the district from state tax collections.

5400 FEDERAL SOURCES

All revenues received from federal appropriations, either directly or through state agencies.

5600 NON-REVENUE RECEIPTS

Income not derived from usual tax or other sources; includes bond sales, insurance proceeds and sale of property.

5800 RECEIPTS FROM OTHER DISTRICTS

Includes tuition or contracted services performed for other districts.

II. EXPENDITURE OBJECTS:

6100 SALARIES

Amounts paid to employees of the district who are considered to be in a position of a permanent nature or hired temporarily, including those substituting for those in permanent positions.

6200 EMPLOYEE BENEFITS

Amounts paid by the district in behalf of employees, over and above gross salaries. Such payments are fringe benefits, and while not paid directly to employees, nevertheless, are part of the cost of salaries and benefits.

6300 CONTRACTED SERVICES

Amounts paid for personal services rendered by personnel who are not on the payroll of the district and other services, which the district may purchase.

6400 SUPPLIES AND MATERIALS

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication into different or more complex substances.

6500 CAPITAL OUTLAY

Expenditures for the acquisition or improvement of fixed assets, e.g., buildings and equipment.

6600 OTHER OBJECTS

Amounts paid for goods and services not otherwise classified above.

D. PROJECT codes are used to identify special funded projects in addition to the regular object code.

- 0020 Medicaid Direct Services
- 0029 Medicaid Administrative Claiming
- 0060 Vocational Enhancement
- 007x Vocational House Projects
- 0120 Part B, IDEA Entitlement (3120 state / 4120 federal)
- 0125 Sped Assistive Technology Grants
- 0126 Schoolwide Information System Assistance
- 0128 Collaborative Work Initiative Grants
- 0140 Missouri Watershed Festival
- 0151 Youth Entrepreneurs Grant
- 0159 Chiefs Sports Lab Powered by Blue KC
- 0167 Local Substitute Reimbursements
- 0168 Blue Cross / Blue Shield Wellness Program Support
- 0170 E-rate Reimbursements
- 020x Title I Programs

0222 Junior ROTC Program
0236 Truman Library Institute Grants
024x Adult Education & Literacy Grants
0247 Community Education Program
0252 Dollar General Grants
025x Adult Education & Literacy – Additional Grants
026x Adult Education & Literacy – Additional Grants
0271 Child & Adult Care Food Program
0272 Summer Food Service Program
0273 Rainbow Freshlife Days Assistance
0400 Early Head Start – State (also 0430 EHS Administration)
0418 Early Head Start Cost of Living Adjustment
0419 Head Start Cost of Living Adjustment
0420 Early Head Start – Federal
0510 Kauffman Center for Performing Arts
0513 Kansas City Ballet
0514 Green Lantern Excellence in Education Awards
0519 Independence Water Plant Tours
0523 Inspiring Greatness Activities
0561 Nelson-Atkins Museum Incentive Grant
0562 Coterie Theatre Grant
0564 Target Field Trips
0567 Ted’s Trash Service Grant
0568 North Shore Animal League Grant
0570 Sprint Grants
0571 Government Employee Hospital Association (GEHA)
0572 Hy-Vee Grants
0573 State Farm Grants
0574 Sam’s Club/Wal-Mart Grants

0575 Powell Garden Grants
0576 Friends of the Zoo Grants
0578 Best Buy Tag Team Program
0579 Community of America Bank Grants
0583 Big Lots Grants
0584 Price Chopper Grants
0611 Project Ready Smile
0620 Head Start Part Day
0621 Head Start Indirect Cost
0628 Head Start Quality Improvement
0650 Mo DFS Social Worker Contract
0652 Children's Trust Fund
0665 MO Retired Teacher's Foundation
0667 US First Robotics Grants
0668 Greater KC Community Foundation Grants
0670 Parents as Teachers
0672 Kauffman Foundation
0673 Independence School District Foundation
0674 Truman Heartland Foundation Grants (also 1674)
0678 Success by Six (SB6)/United Way
0683 United Way Grants
0684 Generation Youth Foundation Grants
0686 Hall Foundation Grants
0687 AEL Mexican Consulate Grant
0690 Missouri Art Council
0700 Title II-C Vocation Perkins
0709 Project Lead the Way
0710 Combat Collaborative
0730 Head Start Administrative

0810 Early Childhood Special Education (3810 state / 4810 federal)

0851 MSBA School Safety CES Grant

0922 Full Employment Council/Workforce Investment Act

0930 Title IIA, Class Size Reduction, Teacher/Principal Quality

0934 Title IIA, Focus on Results, Data Grant

0952 Career Education Consortium Grant

0990 Homeless McKinney Vento Grant

0991 Homeless Cooperative Transportation

1172 Bayer Foundation Grants

1515 Partnership Regional Ed Prep KC

3040 Title III, English Language Learners

3041 Title III, Immigrants

3060 Even Start

307x MO Department of Conservation Grants

3111 Technology Engineering Grant

311x 21st Century Community Learning Centers (21CCLC)

3131 Mo Department of Health and Senior Services Grants

3370 Mo Preschool Projects (0370 local match)

3701 Pathways for Prosperity Grants

401x Independence Regional Ennovation Center Projects

4050 Missouri University Grants (MPER, Fellows, Mentors)

4051 UMC Grants (Columbia)

4052 University of Missouri Kansas City Grants

4174 Federal Emergency Management Assistance

7xxx Cost Redistribution Programs

E**OPERATIONAL UNITS**

000	District-Wide Functions
100	Central Office Administration Building
101	Superintendent
102	Financial & Support Services
103	Elementary Services
104	Technology Services
105	Special Education Services
106	Family Services
107	High School Services
108	Middle School / Staff Development Services
109	Human Resources-Certificated
110	Public Relations
111	Human Resources-Classified
112	Early Education Services
114	Youth Development Services
115	At – Risk Services
116	Deputy Superintendent
117	Health Services
119	Benefits/Business Services
140	Nutrition Services
150	Truman High School
160	William Chrisman High School
170	Van Horn High School
210	James Bridger Middle School
211	Henley Aquatic Center
220	Maple Arms Apartments
230	George Caleb Bingham Middle School
240	Pioneer Ridge Middle School
250	Nowlin Middle School
280	Adult Education Services
400	Little Blue Elementary School
410	Fairmount Elementary School
420	Thomas Hart Benton Elementary School
430	Blackburn Elementary School
440	Bryant Elementary School
450	Glendale Elementary School
460	Korte Elementary School
470	John W. Luff Elementary School
480	Mill Creek Elementary School
490	Abraham Mallinson Elementary School
500	Christian Ott Elementary School
510	Procter Elementary School
520	Randall Elementary School
530	William Southern Elementary School
540	Spring Branch Elementary School
550	Sycamore Hills Elementary School
560	Sugar Creek Elementary School
570	Santa Fe Trail Elementary School
580	Three Trails Elementary School
590	Hanthorn Head Start Center
595	Sunshine Center
610	Facilities
611	Warehouse at Transportation
650	Independence Regional Ennovation Center (IREC)

655 West Side Café
660 Wellness Center
710 Transportation
716 Transportation Shop
850 Independence Academy
860 Independence Academy Day Treatment Center
905 Park Hill Head Start
966 Hawthorne Head Start
971 Lee's Summit Head Start
972 Hickman Mills Head Start
973 Raytown Head Start
974 Grandview Head Start
980 Center Head Start

CHAPTER III – REVENUE EXPLANATION

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5100</u>	<u>LOCAL SOURCES</u>	
5111	Current Taxes	Assessed Valuation of \$978,584,797 times the tax levy times 92% (estimated collection rate). The levy is anticipated to be; General Fund = 4.67, Debt Service = 1.243
5112	Delinquent Taxes	Self-explanatory.
5113	School Trust Fund	Proposition C sales tax revenue \$975 per 2016-17 estimated Weighted Average Daily Attendance (15,297).
5114	Financial Institution Tax	Tax on financial institutions in the district, paid to state and distributed through county clerk. Estimate based on past experience.
5115	Merchants/Manufacturing Surcharge	Surcharge on commercial real estate to replace Merchants Manufacturing Inventory Tax.
5116	In Lieu of Taxes	Funds received from TIF.
5121	Tuition-Regular	Tuition paid by residents of other districts for children to attend the Independence School District.
5123	Tuition-Post Secondary-Community	Tuition paid by residents of the district for community education classes.
5131	Transportation from Individuals	Transportation charges from individuals.
5141	Interest Earned	Interest on funds in bank accounts.
5142	Investment Income	Interest from investment of surplus funds.
5145	Premium on Bonds Sold	Self-explanatory.
5147	County Interest	Interest from collected taxes, fines, etc.
5150	Food Services – Students	Student payment for lunches, placed in Fund 16.
5161	Food Service – Adult Lunches	Adult lunches, placed in Fund 16.
5164	Vending Sales	Receipts from vending machines maintained by Nutrition Service, placed in Fund 16.
5165	Ala Carte	Receipts for sandwiches, etc., at Snack Bars, placed in Fund 16.
5166	Other Food Service Receipts	Various other receipts, and rebates, placed in Fund 16.
5169-5179	Student Activity	Receipts from clubs, classes, athletic gate receipts, etc.
5180-5189	Learning Centers	Fees collected for Learning Center childcare and education services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5192	Rentals	Receipts from rental of district facilities.
5195	Recreation Programs	Receipts for admission and/or memberships to the district Aquatics Center or Wellness Center.
5198-5199	Local Grants and Miscellaneous Receipts	Other local receipts.
5199 (710)	Transportation from Activities	Money from buildings for trips.
5199 (0170)	E-Rate	E-Rate Funds
<u>5200</u>	<u>LOCAL COUNTY SOURCES</u>	
5211	Fines, Forfeitures	These sources of collection within the county are distributed by September enrollment within the county and placed in the Teacher Fund.
5221	State Assessed Utility Tax	Taxes on railroads and utilities distributed by fund, levy, and September membership.
<u>5300</u>	<u>STATE SOURCES</u>	
5311	Basic Formula	State funding formula established with SB 287. See Appendix Tab xvi. Revenue will be placed in the General Fund and Teachers Fund.
5312	Transportation	State aid for transportation students.
5314	Early Childhood Special Education	State aid for pre-school handicapped program.
5319	Classroom Trust Fund	Amounts received from the Gaming portion of funding for the State Foundation Formula. Placed at the discretion of the local board.
5324	Parents as Teachers	State Aid for Parents as Teachers and Early Childhood Screening Programs.
5332	Vocational Aid	State funds for salaries, benefits, tuition, and supplies for vocational classes.
5333	Food Services – State	Reimbursement for school lunches.
5337-5338	Adult Education	State funds for Adult Education programs.
5359	Vocational Enhancement Grant	State grant to purchase vocational equipment.
5369	Residential Placement	State reimbursement for cost of students in residential treatment centers.
5381	Extraordinary Costs	State reimbursement for cost of student in special education exceeding three times average cost.
5382	Missouri Preschool Project	State funds for early education programming.
5385	Early Head Start	Funds for early education birth to age 3.
5386	Division of Family Services Funds	Funds for early education and school age children services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5397	Other State Revenue	Contract with Division of Family Services for social worker services and other state awards.
5400	<u>FEDERAL SOURCES</u>	
5412	Medicaid	Payments for services provided to students.
5418	ROTC	Funds for operating Jr. ROTC at all 3 high schools
5427	Vocational Aid-Carl Perkins	Salaries, supplies and equipment for vocational education.
5435	Workforce Initiative Act	Funds for job training partnerships.
5436	Adult Basic Education	Salaries and travel for ABE program. Reimbursed at 100%. The new sites will be phased into the funding formula.
5437	IDEA Grants	Grants from state IDEA set-aside funds.
5441	IDEA Entitlement	Federal money for the handicapped student educational programs.
5442	Early Childhood Special Education	Federal funds for special education for pre-school students.
5445	Food Service – Lunch	Reimbursement for student lunches.
5446	Food Service – Breakfast	Reimbursement for student breakfasts.
5448	Federal Snack Program	Reimbursement for student snacks.
5449	Federal Fruit & Vegetable Grant	Funds to encourage healthy food choices.
5451	Title I, ESEA	Salaries, fixed charges, and supplies for the Title I programs.
5459	21CCLC Grant	Funds for 21 st Century Learning Center Grant
5462	Title III	English Language Learner's and Immigrant funds.
5463	Homeless Grant	Funds for supplementary services for homeless youth.
5465	Title II, ESEA	Teacher and principal quality and class size.
5472	Child Care Development Funds	Competitive grants for early education and extended learning programs through MO Department of Social Services.
5477	Federal Emergency Management Agency (FEMA)	Federal amounts passed through the State Emergency Management Agency.
5481	Department of Health Food Programs	Funds to encourage feeding of children and adults including some after school meals. Includes CACFP and SFSP.
5483	Head Start	Early childhood federal funds received as a delegate to operate a head start program.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5497	Other Federal Revenue	Other sources of federal funds in the form of grants and interest rebates on debt.
<u>5600</u>	<u>NON-REVENUE RECEIPTS</u>	
5611	Sale of Bonds	Amounts received for the par value of bonds sold.
5631	Insurance Proceeds	Receipts from losses due to theft, fire, or wind recorded here.
5641	Sale of School Buses	Receipts from sale of school buses.
5651	Sale of Property	Receipts from sale of district surplus property.
<u>5800</u>	<u>RECEIPTS FROM OTHER DISTRICTS</u>	
5811	Tuition (K-12)	Tuition from other districts.
5841	Transportation, Other Districts	Funds from other districts for transporting Homeless Children and non-disabled students.

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2016-2017**

Estimated as of 6/21/17

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Balance 6/30/16	31,106,645	592,657	31,933,214	1,209,264	64,841,780
DESE Restricted Fund Balance 6/30/16	2,230,921	105,175	24,830,488	0	27,166,584
DESE Unrestricted Fund Balance 6/30/16	28,875,724	487,482	7,102,726	1,209,264	37,675,196
BOE/District Committed Balances 6/30/16	1,438,145	487,482	0	0	1,925,627
BOE/District Available Fund Balance 6/30/16	27,437,579	0	7,102,726	1,209,264	35,749,569
Estimated Revenue FY17	77,171,358	87,470,176	63,757,784	54,129,690	282,529,008
Estimated Expenditures FY17	76,580,298	87,522,091	21,941,621	8,392,520	194,436,530
Estimated Annual Fund Balance 6/30/17	591,060	-51,915	41,816,163	45,737,170	88,092,478
Teacher Fund Revenue Placement Adjustment	-51,915	51,915			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,000,000			1,000,000	0
To Capital Projects, NS Equipment, levy promise	-750,000			750,000	0
Debt Service Transfer			-1,080,000		0
Estimated Annual Fund Balance after Transfers **	-1,210,855	0	40,736,163	47,567,170	87,092,478
Estimated Total Ending Fund Balance 6/30/17	29,895,790	592,657	72,669,377	48,776,434	151,934,258
Estimated Restricted Fund Balance 6/30/17	2,230,921	105,175	64,171,962	46,402,592	112,910,650
Estimated ASBR Unrestricted Fund Balance 6/30/17	27,664,869	487,482	8,497,415	2,373,842	39,023,608
Estimated BOE/District Committed Balances 6/30/17	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/17	26,264,869	0	8,497,415	2,373,842	37,136,126
Estimated DESE ASBR Operating Fund Balance %	17.16%				
Estimated BOE/District Operating Fund Balance %	16.01%				
Estimated Restricted Fund Balance	2,230,921				
1. Scholarships	2,230,921				
Assessed Valuation - 12/31/2016					
	\$ 942,332,327				
Tax Levy, Certified for Reassessment	4.6430		1.2700		5.9130

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2017-2018**

Estimated as of 6/21/17

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/17	29,895,790	592,657	72,669,377	48,776,434	151,934,258
Estimated DESE Restricted Fund Balance 6/30/17	2,230,921	105,175	64,171,962	46,402,592	112,910,650
Estimated DESE Unrestricted Fund Balance 6/30/17	27,664,869	487,482	8,497,415	2,373,842	39,023,608
Estimated BOE/District Committed Balances 6/30/17	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/17	26,264,869	0	8,497,415	2,373,842	37,136,126
Estimated Revenue FY18	80,594,792	87,168,817	13,146,698	6,666,109	187,576,416
Estimated Expenditures FY18	79,782,556	89,886,544	13,040,994	55,026,094	237,736,188
Estimated Annual Fund Balance 6/30/18	812,236	-2,717,727	105,704	-48,359,985	-50,159,772
Teacher Fund Revenue Placement Adjustment	-2,717,727	2,717,727			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-850,000			850,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-3,405,491	0	-974,296	-46,629,985	-51,009,772
Estimated Total Ending Fund Balance 6/30/18	26,490,299	592,657	71,695,081	2,146,449	100,924,486
Estimated Restricted Fund Balance 6/30/18	2,230,921	105,175	64,171,962	0	66,508,058
Estimated ASBR Unrestricted Fund Balance 6/30/18	24,259,378	487,482	7,523,119	2,146,449	34,416,428
Estimated BOE/District Committed Balances 6/30/18	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/18	22,859,378	0	7,523,119	2,146,449	32,528,946
Estimated DESE ASBR Operating Fund Balance %	14.59%				
Estimated BOE/District Operating Fund Balance %	13.47%				
Estimated Restricted Fund Balance	2,230,921				
1. Scholarships	2,230,921				
BOE/District Committed Balances		487,482			
Estimate Inspiring Greatness Committed Balance, 6/30/16	1,400,000				
Est. Health Modified Cost Fund, Committed Balance, 6/30/16	1,400,000	487,482			
BOE/District Committed Balances Totals		487,482			
Assessed Valuation - 12/31/2016					
	\$ 978,584,797				
Tax Levy, Certified for Reassessment	4.6700	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
	4.6700		1.2430		5.9130

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2018-2019**

Estimated as of 6/21/17

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/18	26,490,299	592,657	71,695,081	2,146,449	100,924,486
Estimated DESE Restricted Fund Balance 6/30/18	2,230,921	105,175	64,171,962	0	66,508,058
Estimated DESE Unrestricted Fund Balance 6/30/18	24,259,378	487,482	7,523,119	2,146,449	34,416,428
Estimated BOE/District Committed Balances 6/30/18	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/18	22,859,378	0	7,523,119	2,146,449	32,528,946
Estimated Revenue FY19	81,769,792	87,168,817	13,146,698	6,666,109	188,751,416
Estimated Expenditures FY19	82,402,556	89,886,544	13,040,994	6,000,000	191,330,094
Estimated Annual Fund Balance 6/30/19	-632,764	-2,717,727	105,704	666,109	-2,578,678
Teacher Fund Revenue Placement Adjustment	-2,717,727	2,717,727			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,250,000			1,250,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-5,250,491	0	-974,296	2,396,109	-3,828,678
Estimated Total Ending Fund Balance 6/30/19	21,239,808	592,657	70,720,785	4,542,558	97,095,808
Estimated Restricted Fund Balance 6/30/19	2,230,921	105,175	64,171,962	0	66,508,058
Estimated ASBR Unrestricted Fund Balance 6/30/19	19,008,887	487,482	6,548,823	4,542,558	30,587,750
Estimated BOE/District Committed Balances 6/30/19	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/19	17,608,887	0	6,548,823	4,542,558	28,700,268
Estimated DESE ASBR Operating Fund Balance %	11.32%				
Estimated BOE/District Operating Fund Balance %	10.22%				
Estimated Restricted Fund Balance					
1. Scholarships	2,230,921				
	<u>2,230,921</u>				

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2019-2020**

Estimated as of 6/21/17

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/19	21,239,808	592,657	70,720,785	4,542,558	97,095,808
Estimated DESE Restricted Fund Balance 6/30/19	2,230,921	105,175	64,171,962	0	66,508,058
Estimated DESE Unrestricted Fund Balance 6/30/19	19,008,887	487,482	6,548,823	4,542,558	30,587,750
Estimated BOE/District Committed Balances 6/30/19	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/19	17,608,887	0	6,548,823	4,542,558	28,700,268
Estimated Revenue FY20	83,769,792	87,168,817	13,146,698	6,666,109	190,751,416
Estimated Expenditures FY20	83,302,556	89,886,544	43,540,994	6,000,000	222,730,094
Estimated Annual Fund Balance 6/30/20	467,236	-2,717,727	-30,394,296	666,109	-31,978,678
Teacher Fund Revenue Placement Adjustment	-2,717,727	2,717,727			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,250,000			1,250,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-4,150,491	0	-31,474,296	2,396,109	-33,228,678
Estimated Total Ending Fund Balance 6/30/20	17,089,317	592,657	39,246,489	6,938,667	63,867,130
Estimated Restricted Fund Balance 6/30/20	2,230,921	105,175	32,000,000	0	34,336,096
Estimated ASBR Unrestricted Fund Balance 6/30/20	14,858,396	487,482	7,246,489	6,938,667	29,531,034
Estimated BOE/District Committed Balances 6/30/20	1,400,000	487,482	0	0	1,887,482
Estimated BOE/District Available Fund Balance 6/30/20	13,458,396	0	7,246,489	6,938,667	27,643,552
Estimated DESE ASBR Operating Fund Balance %	8.86%				
Estimated BOE/District Operating Fund Balance %	7.77%				
Estimated Restricted Fund Balance					
1. Scholarships	2,230,921				
	<u>2,230,921</u>				

INDEPENDENCE SCHOOL DISTRICT
 12.BUDGETED REVENUE BY FUNDS
 Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2018 BUDGET INCIDENTAL	FY 2018 BUDGET TEACHER	FY 2018 BUDGET CAPITAL	FY 2018 BUDGET DEBT	FY 2018 BUDGET TOTALS
-5111	CURRENT TAXES	41,409,108			11,149,710	52,558,818
-5112	DELINQUENT TAXES	2,650,000	0	0	725,000	3,375,000
-5113	PROP C SALES TAX	0	15,147,000	0	0	15,147,000
-5114	FINANCIAL INSTITUTION	0	0	170,000	0	170,000
-5115	REPLACEMENT TAXES	0	0	1,000,000	0	1,000,000
-5116	IN LIEU OF TAXES	0	0	100,000	0	100,000
-5123	TUI-POST SEC-COMM ED N V	0	10,000	0	0	10,000
-5131	TRANSPORTATION FROM INDIV	500	0	0	0	500
-5142	EARNINGS ON INVESTMENTS	282,500	0	0	140,000	422,500
-5147	INTEREST ON TAXES	700,000	0	0	190,000	890,000
-5150	PROGRAM REVENUE	1,400,000	0	0	0	1,400,000
-5161	ADULT MEALS/SNACKS	222,000	0	0	0	222,000
-5164	VENDING REVENUE	85,000	0	0	0	85,000
-5165	ALA CARTE SALES	350,000	0	0	0	350,000
-5166	SUPPLIES/CATERING SALES	145,000	0	0	0	145,000
-5167	CATERING SALES TAXABLE	11,000	0	0	0	11,000
-5173	BINGHAM ACTIVITIES	1,604,000	0	0	0	1,604,000
-5174	PIONEER RIDGE ACTIVITIES	7,500	0	0	0	7,500
-5175	TRUMAN ACTIVITIES	135,825	0	0	0	135,825
-5179	CHRISMAN ACTIVITIES	74,250	0	0	0	74,250
-5180	CFLC FEES-UNCOLLECTED	2,900,000	0	0	0	2,900,000
-5181	CFLC FEES-BILLED	60,000	0	0	0	60,000
-5192	RENT-OCCASIONAL BLDG USE	228,000	0	0	0	228,000
-5195	RECREATION PROGRAMS	53,500	0	0	0	53,500
-5198	LOCAL GRANT REVENUE	251,500	8,500	48,500	0	308,500
-5199	OTHER LOCAL REVENUE	1,802,846	12,000	360,000	0	2,174,846
<hr/>						
SUBTOTAL \--\----51\--\--\----\----		54,372,529	15,177,500	1,678,500	12,204,710	83,433,239
<hr/>						
-5211	FINES/FORFEITURES	0	110,000	0	0	110,000
-5221	RR&U TAX (STATE ASSESSED)	2,300,000	0	0	625,000	2,925,000
<hr/>						
SUBTOTAL \--\----52\--\--\----\----		2,300,000	110,000	0	625,000	3,035,000
<hr/>						
-5311	BASIC FORMULA	0	66,127,109	0	0	66,127,109
-5312	TRANSPORTATION	1,200,000	0	0	0	1,200,000
-5314	ECSE - STATE	1,745,000	0	0	0	1,745,000
-5319	CLASSROOM TRUST FUND	0	830,975	4,700,000	0	5,530,975
-5324	EARLY CHILDHOOD SCREEN/PAT	200,000	0	0	0	200,000
-5332	VOCATIONAL ED STATE	0	6,000	0	0	6,000
-5333	STATE CHILD NUTRITION REVENUE	70,000	0	0	0	70,000
-5337	ADULT ED & LITERACY AEL	613,539	0	0	0	613,539
-5359	VOC ED (STATE) ENHANCE	27,686	0	205,594	0	233,280
-5369	PUBLIC PLACEMENT REVENUE	300,000	0	0	0	300,000
-5381	EXTRAORDINARY COST SP ED	600,000	0	0	0	600,000
-5382	MO. PRESCHOOL PROJECT	389,000	0	0	0	389,000

INDEPENDENCE SCHOOL DISTRICT
 12.BUDGETED REVENUE BY FUNDS
 Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2018 BUDGET INCIDENTAL	FY 2018 BUDGET TEACHER	FY 2018 BUDGET CAPITAL	FY 2018 BUDGET DEBT	FY 2018 BUDGET TOTALS
-5385	EARLY HEADSTART STATE REVENUE	667,000	0	0	0	667,000
-5386	DFS FAMILY ASSISTANCE	795,000	0	0	0	795,000
-5397	OTHER STATE REVENUE	20,000	0	0	0	20,000
SUBTOTAL \1-1111-53\1-111-1111-1111		6,627,225	66,964,084	4,905,594	0	78,496,903
-5412	MEDICAID	325,000	0	0	0	325,000
-5418	ROTC REVENUE	0	70,000	0	0	70,000
-5427	VOC ED TITLE IIC, PERKINS	224,776	0	21,703	0	246,479
-5436	ADULT BASIC ED	1,119,932	0	0	0	1,119,932
-5437	OTHER IDEA REVENUE	50,000	0	0	0	50,000
-5441	I D E A	2,764,678	0	0	0	2,764,678
-5442	ECSE - FEDERAL	235,000	0	0	0	235,000
-5445	FEDERAL LUNCH PROGRAM	4,720,000	0	0	0	4,720,000
-5446	FEDERAL BREAKFAST PROGRAM	2,000,000	0	0	0	2,000,000
-5448	FEDERAL SNACK PROGRAM	163,000	0	0	0	163,000
-5449	FEDERAL FRUIT & VEGETABLE	400,000	0	0	0	400,000
-5451	TITLE I ESEA	0	4,372,733	0	0	4,372,733
-5462	TITLE III, LEP REVENUE	0	274,500	0	0	274,500
-5463	EDUCATION FOR HOMELESS	150,000	0	0	0	150,000
-5465	TITLE IIA, PROF DEV, CLASS REDUC	607,652	0	0	0	607,652
-5481	DEPT HEALTH FS PROGRAMS	550,000	0	0	0	550,000
-5483	HEAD START	3,835,000	0	0	0	3,835,000
-5497	MISC FEDERAL REVENUE	0	0	60,312	316,988	377,300
SUBTOTAL \1-1111-54\1-111-1111-1111		17,145,038	4,717,233	82,015	316,988	22,261,274
-5811	TUITION OTHER DISTRICTS	0	200,000	0	0	200,000
-5841	TRANSPORTATION OTH DIST	150,000	0	0	0	150,000
SUBTOTAL \1-1111-58\1-111-1111-1111		150,000	200,000	0	0	350,000
=====						
GRAND TOTAL		80,594,792	87,168,817	6,666,109	13,146,698	187,576,416
=====						

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	35,000	100,000	100,000		235,000
-1111	ELEMENTARY INSTRUCTION	1,640,331	26,738,220	15,500	0	28,394,051
-1131	MIDDLE SCHOOL INSTRUCTION	730,046	11,796,399	30,000	0	12,556,445
-1151	SENIOR HIGH INSTRUCTION	1,346,491	14,907,110	44,500	0	16,298,101
-1191	SUMMER SCHOOL K-12	440,872	1,615,385	0	0	2,056,257
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	55,700	26,167	0	0	81,867
-1206	GENERAL SPECIAL EDUC	750	0	0	0	750
-1211	GIFTED AND TALENTED	1,802	305,154	0	0	306,956
-1221	SPECIAL EDUCATION INSTRUCTION	3,830,389	10,363,599	10,000	0	14,203,988
-1251	TITLE I - PROGRAM	727,674	1,667,603	36,582	0	2,431,859
-1254	TITLE I-INST FOR NEGLECTED	0	36,823	0	0	36,823
-1261	IAP-SECTION 504	200	0	0	0	200
-1271	ENGLISH LANGUAGE LEARNERS	284,636	1,033,218	2,700	0	1,320,554
-1281	EARLY CHILDHOOD SPEC ED	497,509	1,247,116	0	0	1,744,625
-1291	SUMMER SCHOOL-SPED	0	0	0	0	0
-1321	VOC-BUSINESS EDUCATION	13,722	0	9,000	0	22,722
-1331	VOC-SALARIES/FAM & CONS SCI	23,509	85,567	9,939	0	119,015
-1341	Health Science/Biomed	54,875	0	8,925	0	63,800
-1351	VOC-MARKETING & COOPERATIVE ED	750	0	0	0	750
-1361	VOC-TRADE & INDUSTRIAL ED	17,120	0	148,000	0	165,120
-1371	VOC-PROJECT LEAD THE WAY	48,837	972	133,803	0	183,612
-1391	VOC-OTHER CAREER EDUCATION	0	187,000	0	0	187,000
-1416	CHEERLEADING	7,200	34,532	0	0	41,732
-1417	DRILL TEAM	4,000	9,823	0	0	13,823
-1418	FLAG CORP/COLOR GUARD	0	8,896	0	0	8,896
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	6,279	0	0	6,279
-1423	YEARBOOK	0	11,855	0	0	11,855
-1424	DEBATE	0	39,435	0	0	39,435
-1425	DRAMA	0	44,955	0	0	44,955
-1426	SCHOLAR BOWL	0	17,900	0	0	17,900
-1427	STUDENT COUNCIL	0	23,937	0	0	23,937
-1431	VOCAL MUSIC	0	31,778	0	0	31,778
-1432	BAND	0	78,501	0	0	78,501
-1433	ORCHESTRA	0	10,497	0	0	10,497
-1451	ATHLETIC DEPARTMENT	201,855	18,428	20,000	0	240,283
-1452	FOOTBALL	105,020	177,721	0	0	282,741
-1453	BOYS BASKETBALL	79,330	134,520	0	0	213,850
-1454	GIRLS BASKETBALL	54,300	98,138	0	0	152,438
-1455	GIRLS VOLLEYBALL	44,909	85,023	0	0	129,932
-1456	BOYS SOCCER	34,535	82,929	0	0	117,464
-1457	GIRLS TENNIS	10,210	7,806	0	0	18,016
-1458	BOYS CROSS COUNTRY	14,190	42,005	0	0	56,195
-1459	GIRLS CROSS COUNTRY	10,940	2,794	0	0	13,734
-1460	GIRLS GOLF	12,040	16,064	0	0	28,104
-1461	WRESTLING	41,045	72,667	0	0	113,712

INDEPENDENCE SCHOOL DISTRICT
 13.EXPENDITURES BY FUNCTION BY FUND
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2018 BUDGET INCIDENTAL	FY 2018 BUDGET TEACHER	FY 2018 BUDGET CAPITAL	FY 2018 BUDGET DEBT	FY 2018 BUDGET TOTAL
-2525	FINANCIAL ACCOUNTING SERVICES	1,510,761	0	18,000	0	1,528,761
-2541	FACILITIES DIRECTION	1,017,275	0	0	0	1,017,275
-2542	UPKEEP OF BUILDINGS	16,599,283	0	3,973,000	0	20,572,283
-2546	SECURITY SERVICES	157,969	0	1,500	0	159,469
-2551	CONTRACT TRANS K-12	535,500	0	0	0	535,500
-2552	DISTRICT TRANS K-12	5,436,746	0	365,000	0	5,801,746
-2553	DISABLED CONTRACT TRANS K-12	330,000	0	0	0	330,000
-2554	DISABLED DISTRICT TRANS K-12	1,768,854	0	0	0	1,768,854
-2555	OTHER DISTRICT TRANS K-12	125,000	0	0	0	125,000
-2556	TR MTN / PMT OTH DIST DISABLED	15,000	0	0	0	15,000
-2558	EARLY ED & NON-ALLOWABLE TRN	681,627	0	0	0	681,627
-2559	ECSE TRANSPORTATION	34,000	0	0	0	34,000
-2561	NUTRITION SERVICE OFFICE	906,986	0	0	0	906,986
-2562	FOOD PREP & DISPENSING	8,559,730	0	0	0	8,559,730
-2620	COMMUNITY RELATIONS	254,677	0	0	0	254,677
-2645	EMPLOYEE HEALTH SERVICES	2,385,411	0	0	0	2,385,411
SUBTOTAL \-2\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		56,078,259	14,410,270	5,022,124	0	75,510,653
-3112	COMMUNITY - FACILITIES USE	239,063	0	5,000	0	244,063
-3211	COMMUNITY RECREATION	327,433	0	2,000	0	329,433
-3312	ISD FOUNDATION	140,344	0	0	0	140,344
-3511	PARENTS AS TEACHERS	156,202	70,673	0	0	226,875
-3519	INFANT/TODDLER PROGRAMS	1,465,700	0	0	0	1,465,700
-3520	PART DAY PRESCHOOL	1,462,935	0	0	0	1,462,935
-3531	SCHOOL AGE CARE/FULL DAY PK	6,389,529	684,436	0	0	7,073,965
-3621	HOMELESS EDUCATION	23,000	0	0	0	23,000
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	14,027	39,592	0	0	53,619
-3911	GENERAL COMMUNITY SERVICES	285,000	0	45,000	0	330,000
-3912	PARENTAL INVOLVEMENT	78,620	0	0	0	78,620
-3921	CARING COMMUNITIES	218,205	0	0	0	218,205
-3932	FAMILY LITERACY	5,000	0	0	0	5,000
-3943	RETIREE HEALTH INSURANCE	100,000	0	0	0	100,000
SUBTOTAL \-3\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		11,025,058	794,701	52,000	0	11,871,759
-4021	LAND ACQUISITION	0	0	200,000	0	200,000
-4051	BUILDING ACQ, CON, & IMPROV	0	0	48,395,000	0	48,395,000
SUBTOTAL \-4\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		0	0	48,595,000	0	48,595,000
-5111	BOND PRINCIPAL	0	0	0	5,610,000	5,610,000
-5211	BOND INTEREST	0	0	0	7,406,994	7,406,994
-5230	LEASE INTEREST	0	0	774,021	0	774,021

INDEPENDENCE SCHOOL DISTRICT
 14.EXPENDITURES BY OBJECT BY FUNDS
 Report dates 18*P9 - thru - 18*P9

OBJECT	FY 2018 BUDGET INCIDENTAL	FY 2018 BUDGET TEACHER	FY 2018 BUDGET CAPITAL	FY 2018 BUDGET DEBT	FY 2018 BUDGET TOTAL
-6111 CERTIFICATED SALARIES		63,487,178			63,487,178
-6112 CAREER LADDER PAYMENTS	0	583,407	0	0	583,407
-6115 CERTIFICATED SICK/VAC BUYBACKS	0	87,000	0	0	87,000
-6131 CERTIFICATED SUBSTITUTES	0	946,444	0	0	946,444
-6133 CERTIFICATED STIPENDS	0	2,145,294	0	0	2,145,294
-6134 CERTIFICATED SUMMER SCHOOL	0	1,350,294	0	0	1,350,294
-6137 CERTIFICATED TRAVEL	0	130,477	0	0	130,477
-6151 CLASSIFIED SUPPORT SALARIES	19,073,527	0	0	0	19,073,527
-6154 SUMMER ADMIN SALARIES	18,000	0	0	0	18,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	100,000	0	0	0	100,000
-6161 CLASSIFIED PROGRAM SALARIES	11,770,850	0	0	0	11,770,850
-6163 CLASSIFIED EXTRA HRS/STIPENDS	930,335	17,006	0	0	947,341
-6164 CLASSIFIED SUMMER	840,500	0	0	0	840,500
-6165 CLASSIFIED OVERTIME	684,340	0	0	0	684,340
-6167 CLASSIFIED TRAVEL	56,127	0	0	0	56,127
-6171 CLASSIFIED SUBSTITUTES	652,292	0	0	0	652,292

SUBTOTAL \1-\\\\-61\\-\\-\\\\-\\\\	34,125,971	68,747,100	0	0	102,873,071

-6211 TEACHER RETIREMENT	235,633	10,339,379	0	0	10,575,012
-6221 NON-TEACHER RETIREMENT	2,311,317	33,649	0	0	2,344,966
-6231 FICA	1,848,775	179,523	0	0	2,028,298
-6232 MEDICARE TAX	433,882	927,352	0	0	1,361,234
-6241 HEALTH INSURANCE	5,690,447	6,868,225	0	0	12,558,672
-6242 DISTRICT HSA	65,750	199,249	0	0	264,999
-6243 LIFE INSURANCE	39,154	80,337	0	0	119,491
-6244 DENTAL INSURANCE	324,813	375,513	0	0	700,326
-6252 LONG TERM DISABILITY INSURANCE	41,160	143,565	0	0	184,725
-6261 WORKERS' COMPENSATION	984,300	470,000	0	0	1,454,300
-6281 UNEMPLOYMENT INSURANCE	74,000	0	0	0	74,000
-6291 OTHER FIXED CHARGES	31,000	0	0	0	31,000

SUBTOTAL \1-\\\\-62\\-\\-\\\\-\\\\	12,080,231	19,616,792	0	0	31,697,023

-6311 INSTR TEACH SERV/TUITION	71,000	1,522,652	0	0	1,593,652
-6312 CONSULT EXP FOR PROG IMP	10,000	0	0	0	10,000
-6313 PUPIL SERVICES	587,000	0	0	0	587,000
-6314 WORKSHOPS AND SEMINARS	28,821	0	0	0	28,821
-6315 AUDIT	50,500	0	0	0	50,500
-6316 DATA PROC/TECH SERVICES	144,450	0	0	0	144,450
-6317 LEGAL FEES	525,000	0	0	0	525,000
-6319 OTHER PROF & TECH SER	2,533,476	0	0	0	2,533,476
-6324 WATER/SEWER	347,800	0	0	0	347,800
-6331 CLEANING SERVICE-TRASH	185,250	0	0	0	185,250
-6332 REPAIR & MAINTENANCE	381,250	0	0	0	381,250
-6333 RENT LAND & BLDG	58,550	0	0	0	58,550

INDEPENDENCE SCHOOL DISTRICT
 14.EXPENDITURES BY OBJECT BY FUNDS
 Report dates 18*P9 - thru - 18*P9

OBJECT	FY 2018 BUDGET INCIDENTAL	FY 2018 BUDGET TEACHER	FY 2018 BUDGET CAPITAL	FY 2018 BUDGET DEBT	FY 2018 BUDGET TOTAL
-6334 EQUIPMENT LEASE	11,866	0	0	0	11,866
-6336 VEHICLE LEASES	203,669	0	0	0	203,669
-6337 TECHNOLOGY REPAIRS MAINTENANCE	54,095	0	0	0	54,095
-6339 EQ REPAIR-MAINT AGREEMENT	173,100	0	0	0	173,100
-6341 CONTR REG TRANSPORTATION	1,000,500	0	0	0	1,000,500
-6343 LOCAL TRAVEL	75,200	0	0	0	75,200
-6344 PROF DEV / OUT OF TOWN TRVL	616,273	0	0	0	616,273
-6349 NON-ROUTE TRANSPORTATION TRIPS	323,080	0	0	0	323,080
-6351 PROPERTY INSURANCE (INCL VEH)	348,500	0	0	0	348,500
-6352 GENERAL LIABILITY INSURANCE	200,396	0	0	0	200,396
-6353 TREASURER BOND PREMIUM	125	0	0	0	125
-6358 JUDGEMENTS/SETTLEMENTS	50,000	0	0	0	50,000
-6361 POSTAGE & MAILINGS	105,810	0	0	0	105,810
-6362 ADVERTISING EXPENSE	17,000	0	0	0	17,000
-6363 PRINTING COSTS	595,234	0	0	0	595,234
-6364 TELEPHONE	120,000	0	0	0	120,000
-6365 CELL PHONES	211,916	0	0	0	211,916
-6371 DISTRICT DUES & MEMBERSHIPS	151,690	0	0	0	151,690
-6381 CONTRACTED IMPROVEMENTS	1,725,000	0	0	0	1,725,000
-6382 MAINT CONTRACTED SERVICES	850,000	0	0	0	850,000
-6383 UNPLANNED MAINTENANCE	700,000	0	0	0	700,000
-6391 PURCHASED SERVICES	1,431,087	0	0	0	1,431,087
-6392 UNIFORM SERVICES	41,250	0	0	0	41,250
-6393 INDIRECT COSTS	2,254	0	0	0	2,254
-6398 REGISTRATIONS	36,700	0	0	0	36,700
-6399 FINANCIAL / BACKGROUND FEES	44,150	0	0	0	44,150

SUBTOTAL \--\----\63\--\----\----\----\	14,011,992	1,522,652	0	0	15,534,644

-6411 SUPPLIES & MATERIALS	4,804,639	0	0	0	4,804,639
-6412 TECHNOLOGY SUPPLIES/LICENSES	1,970,944	0	0	0	1,970,944
-6413 PROJECT SUPPLIES	643,919	0	0	0	643,919
-6414 PRINTED FORMS	12,080	0	0	0	12,080
-6416 MAINTENANCE SUPPLIES	575,550	0	0	0	575,550
-6417 JANITORIAL SUPPLIES	585,000	0	0	0	585,000
-6418 GROUNDS UPKEEP	72,500	0	0	0	72,500
-6421 TEXTBOOKS-DISTRICT WIDE	785,000	0	0	0	785,000
-6422 TEXTBOOKS-BUILDING LEVEL	305,460	0	0	0	305,460
-6423 TEXTBOOKS-DISTRICT PAPER	0	0	0	0	0
-6441 LIBRARY BOOKS	39,080	0	0	0	39,080
-6451 LIBRARY PERIODICALS	10,400	0	0	0	10,400
-6452 LIBRARY AV MTLs/RENT	2,750	0	0	0	2,750
-6471 FOOD SUPPLIES (NS ONLY)	4,250,000	0	0	0	4,250,000
-6481 ELECTRICITY	3,650,000	0	0	0	3,650,000
-6482 NATURAL GAS	508,000	0	0	0	508,000

INDEPENDENCE SCHOOL DISTRICT
 1.MULTI-YEAR REVENUE BY FUND
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10	GENERAL FUND	60,001,843	66,639,626	66,283,308	67,659,292
13	TEXTBOOK FUND	5,934	60	0	0
15	PHIL ROBERTS SCHOLARSHIP	107,675	107,500	107,500	107,500
16	NUTRITION SERVICES FUND	9,377,391	9,539,456	10,020,000	9,918,000
17	ACTIVITY FUND	1,298,341	1,437,420	1,600,000	1,600,000
18	HEALTH MOD COST PLAN FUND	0	362,879	600,000	1,310,000
20	TEACHERS FUND	84,047,728	86,650,097	87,203,437	87,168,817
30	DEBT SERVICE FUND	12,975,589	37,860,866	64,030,066	13,146,698
40	CAPITAL PROJECTS FUND	6,973,777	6,948,546	6,776,653	6,666,109
43	2011 GEN OBLIG BOND FUND	892	0	0	0
45	2017B GEN OBLIG BOND FUND	0	0	47,263,450	0
***** ** ***** ** ***** ** ***** **					
TOTAL ALL FUNDS		174,789,170	209,546,450	283,884,414	187,576,416
***** ** ***** ** ***** ** ***** **					

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-5111	CURRENT TAXES	48,116,554	50,911,936	50,863,626	52,558,818
-5112	DELINQUENT TAXES	3,784,288	3,372,434	3,175,000	3,375,000
-5113	PROP C SALES TAX	14,339,125	14,516,914	14,462,347	15,147,000
-5114	FINANCIAL INSTITUTION	49,643	91,550	75,000	170,000
-5115	REPLACEMENT TAXES	1,000,445	1,019,560	1,000,000	1,000,000
-5116	IN LIEU OF TAXES	425,084	85	100,000	100,000
-5118	INDEP IN LIEU OF TAX	0	132,936	0	0
-5119	INDEP TIF PROCEEDS	0	0	240,000	0
-5123	TUI-POST SEC-COMM ED N V	9,008	8,159	7,500	10,000
-5131	TRANSPORTATION FROM INDIV	640	720	500	500
-5141	BANK INTEREST	1,993	0	2,500	0
-5142	EARNINGS ON INVESTMENTS	264,964	367,617	722,662	422,500
-5145	PREMIUM ON BOND	0	3,209,983	17,056,826	0
-5147	INTEREST ON TAXES	997,008	897,167	890,000	890,000
-5150	PROGRAM REVENUE	1,390,062	1,326,570	1,400,000	1,400,000
-5161	ADULT MEALS/SNACKS	241,328	256,803	222,000	222,000
-5164	VENDING REVENUE	82,135	84,143	85,000	85,000
-5165	ALA CARTE SALES	341,224	351,783	370,000	350,000
-5166	SUPPLIES/CATERING SALES	200,667	183,474	180,000	145,000
-5167	CATERING SALES TAXABLE	8,802	11,338	11,000	11,000
-5169	ELEM SCHOOL ACTIVITIES	152,209	151,350	0	0
-5170	BRIDGER ACTIVITIES	44,058	38,821	0	0
-5171	CENTRAL OFFICE ACTIVITIES	31,002	41,738	0	0
-5173	BINGHAM ACTIVITIES	101,534	97,040	1,604,000	1,604,000
-5174	PIONEER RIDGE ACTIVITIES	44,824	55,378	7,500	7,500
-5175	TRUMAN ACTIVITIES	687,452	766,073	135,825	135,825
-5177	CAMPUS ACTIVITIES	0	776	0	0
-5179	CHRISMAN ACTIVITIES	345,809	386,351	74,250	74,250
-5180	CFLC FEES-UNCOLLECTED	11,329	(201)	2,900,000	2,900,000
-5181	CFLC FEES-BILLED	2,827,378	3,173,597	63,000	60,000
-5184	CFLC LATE FEES	0	0	0	0
-5192	RENT-OCCASIONAL BLDG USE	223,417	264,088	250,000	228,000
-5195	RECREATION PROGRAMS	76,253	59,879	52,500	53,500
-5198	LOCAL GRANT REVENUE	320,482	380,382	427,287	308,500
-5199	OTHER LOCAL REVENUE	1,052,237	900,849	1,377,250	2,174,846
SUBTOTAL \-\\\\-51\\-\\-\\\\-\\\\		77,170,954	83,059,293	97,755,573	83,433,239
-5211	FINES/FORFEITURES	144,611	101,968	110,000	110,000
-5221	RR&U TAX (STATE ASSESSED)	2,803,155	2,924,077	2,925,000	2,925,000
SUBTOTAL \-\\\\-52\\-\\-\\\\-\\\\		2,947,766	3,026,045	3,035,000	3,035,000
-5311	BASIC FORMULA	62,996,333	65,912,852	66,621,945	66,127,109
-5312	TRANSPORTATION	1,852,641	1,621,535	1,900,000	1,200,000
-5314	ECSE - STATE	1,606,804	1,786,361	1,900,000	1,745,000
-5319	CLASSROOM TRUST FUND	5,490,733	5,406,676	5,573,280	5,530,975

INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
SUBTOTAL \1-1111-56\1-111-1111-1111		46,227	21,900,209	80,950,000	0
-5811	TUITION OTHER DISTRICTS	185,106	223,189	200,000	200,000
-5841	TRANSPORTATION OTH DIST	76,227	136,166	125,000	150,000
SUBTOTAL \1-1111-58\1-111-1111-1111		261,333	359,355	325,000	350,000
GRAND TOTAL		174,789,170	209,546,450	283,884,414	187,576,416

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-0000-5111	CURRENT TAXES	37,395,848	39,977,020	39,939,086	41,409,108
30-0000-5111	CURRENT TAXES	10,720,706	10,934,916	10,924,540	11,149,710
10-0000-5112	DELINQUENT TAXES	2,941,122	2,648,099	2,525,000	2,650,000
30-0000-5112	DELINQUENT TAXES	843,166	724,335	650,000	725,000
20-0000-5113	PROP C SALES TAX	14,339,125	14,516,914	14,462,347	15,147,000
40-0000-5114	FINANCIAL INSTITUTION	49,643	91,550	75,000	170,000
40-0000-5115	REPLACEMENT TAXES	1,000,445	1,019,560	1,000,000	1,000,000
30-0000-5116	IN LIEU OF TAXES	19	19	0	0
40-0000-5116	IN LIEU OF TAXES	425,065	66	100,000	100,000
40-0000-5118	INDEP IN LIEU OF TAX	0	132,936	0	0
40-0000-5119	INDEP TIF PROCEEDS	0	0	240,000	0
20-0000-5123	TUI-POST SEC-COMM ED N V	9,008	8,159	7,500	10,000
10-0000-5131	TRANSPORTATION FROM INDIV	640	720	500	500
10-0000-5141	BANK INTEREST	1,815	0	2,500	0
15-0000-5141	BANK INTEREST	175	0	0	0
30-0000-5141	BANK INTEREST	3	0	0	0
10-0000-5142	EARNINGS ON INVESTMENTS	14,310	171,994	35,000	175,000
15-0000-5142	EARNINGS ON INVESTMENTS	107,500	107,500	107,500	107,500
30-0000-5142	EARNINGS ON INVESTMENTS	142,262	88,123	580,162	140,000
43-0000-5142	EARNINGS ON INVESTMENTS	892	0	0	0
30-0000-5145	PREMIUM ON BOND	0	3,209,983	7,793,376	0
45-0000-5145	PREMIUM ON BOND	0	0	9,263,450	0
10-0000-5147	INTEREST ON TAXES	774,871	704,542	700,000	700,000
30-0000-5147	INTEREST ON TAXES	222,137	192,625	190,000	190,000
16-0000-5150	PROGRAM REVENUE	1,390,062	1,326,570	1,400,000	1,400,000
10-0000-5161	ADULT MEALS/SNACKS	51,805	54,375	57,000	57,000
16-0000-5161	ADULT MEALS/SNACKS	189,523	202,428	165,000	165,000
16-0000-5164	VENDING REVENUE	82,135	84,143	85,000	85,000
16-0000-5165	ALA CARTE SALES	341,224	351,783	370,000	350,000
10-0000-5166	SUPPLIES/CATERING SALES	152,791	123,960	130,000	130,000
16-0000-5166	SUPPLIES/CATERING SALES	47,876	59,514	50,000	15,000
10-0000-5167	CATERING SALES TAXABLE	8,802	11,338	11,000	11,000
17-0000-5169	ELEM SCHOOL ACTIVITIES	152,209	151,350	0	0
10-0000-5170	BRIDGER ACTIVITIES	0	50	0	0
17-0000-5170	BRIDGER ACTIVITIES	44,058	38,771	0	0
17-0000-5171	CENTRAL OFFICE ACTIVITIES	31,002	41,738	0	0
10-0000-5173	BINGHAM ACTIVITIES	6,800	3,725	4,000	4,000
17-0000-5173	BINGHAM ACTIVITIES	94,734	93,315	1,600,000	1,600,000
10-0000-5174	PIONEER RIDGE ACTIVITIES	6,350	7,375	7,500	7,500
17-0000-5174	PIONEER RIDGE ACTIVITIES	38,474	48,003	0	0
10-0000-5175	TRUMAN ACTIVITIES	63,990	63,814	135,825	135,825
17-0000-5175	TRUMAN ACTIVITIES	623,462	702,259	0	0
17-0000-5177	CAMPUS ACTIVITIES	0	776	0	0
10-0000-5179	CHRISMAN ACTIVITIES	31,407	25,143	74,250	74,250
17-0000-5179	CHRISMAN ACTIVITIES	314,402	361,208	0	0
10-0000-5180	CFLC FEES-UNCOLLECTED	11,329	(201)	2,900,000	2,900,000
10-0000-5181	CFLC FEES-BILLED	2,827,378	3,173,597	63,000	60,000

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-0000-5397	OTHER STATE REVENUE	54,475	39,299	31,500	20,000
16-0000-5397	OTHER STATE REVENUE	0	0	0	0
SUBTOTAL \1-1111-53\1-1111-1111-1111		75,403,214	78,360,039	79,579,126	78,496,903
10-0000-5412	MEDICAID	319,839	325,808	335,000	325,000
20-0000-5412	MEDICAID	0	0	0	0
20-0000-5418	ROTC REVENUE	71,928	72,744	70,000	70,000
10-0000-5427	VOC ED TITLE IIC, PERKINS	99,143	89,411	224,776	224,776
20-0000-5427	VOC ED TITLE IIC, PERKINS	56,560	114,225	0	0
40-0000-5427	VOC ED TITLE IIC, PERKINS	48,044	72,042	21,703	21,703
10-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
20-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	28,146	0
10-0000-5436	ADULT BASIC ED	458,386	318,707	678,378	1,119,932
20-0000-5436	ADULT BASIC ED	0	0	0	0
40-0000-5436	ADULT BASIC ED	4,200	1,438	0	0
10-0000-5437	OTHER IDEA REVENUE	0	94,134	72,000	50,000
20-0000-5437	OTHER IDEA REVENUE	105,445	0	500	0
40-0000-5437	OTHER IDEA REVENUE	0	1,995	0	0
10-0000-5438	NON-IDEA SPED REVENUE	0	0	0	0
10-0000-5441	I D E A	181,615	0	2,764,678	2,764,678
20-0000-5441	I D E A	1,627,910	2,871,950	0	0
10-0000-5442	ECSE - FEDERAL	367,794	386,806	400,000	235,000
20-0000-5442	ECSE - FEDERAL	0	0	0	0
16-0000-5444	NSLP EQUIPMENT	0	0	0	0
16-0000-5445	FEDERAL LUNCH PROGRAM	4,618,166	4,721,554	4,750,000	4,720,000
16-0000-5446	FEDERAL BREAKFAST PROGRAM	1,796,245	1,759,825	2,000,000	2,000,000
16-0000-5448	FEDERAL SNACK PROGRAM	170,324	193,084	165,000	163,000
16-0000-5449	FEDERAL FRUIT & VEGETABLE	230,071	194,198	410,000	400,000
10-0000-5451	TITLE I ESEA	0	4,768,759	205,361	0
20-0000-5451	TITLE I ESEA	2,846,562	621,075	4,482,000	4,372,733
40-0000-5451	TITLE I ESEA	36,574	1,350	0	0
10-0000-5459	21st CENTURY COMM LEARNING CTRS	495,535	267,652	0	0
20-0000-5459	21st CENTURY COMM LEARNING CTRS	0	0	0	0
10-0000-5462	TITLE III, LEP REVENUE	0	0	0	0
20-0000-5462	TITLE III, LEP REVENUE	195,795	224,316	244,219	274,500
40-0000-5462	TITLE III, LEP REVENUE	0	9,450	0	0
10-0000-5463	EDUCATION FOR HOMELESS	117,145	148,972	149,619	150,000
20-0000-5463	EDUCATION FOR HOMELESS	0	0	0	0
10-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	0	450,535	607,652
20-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	395,803	701,580	0	0
10-0000-5472	CHILD CARE DEVELOP GRANT	25,196	0	0	0
10-0000-5477	FEDERAL EMER MGMT ASSISTANCE	0	60,079	0	0
10-0000-5481	DEPT HEALTH FS PROGRAMS	87,948	8,035	0	0
16-0000-5481	DEPT HEALTH FS PROGRAMS	443,441	569,905	575,000	550,000
10-0000-5483	HEAD START	3,610,907	3,834,098	3,835,000	3,835,000

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 18*P9 - thru - 18*P9

Acct Code	Acct. Description	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUOGET	FY 2018 BUDGET
40-0000-5483	HEAD START	45,923	32,940	0	0
10-0000-5497	MISC FEDERAL REVENUE	4,856	15,250	500	0
16-0000-5497	MISC FEDERAL REVENUE	0	8,500	0	0
20-0000-5497	MISC FEDERAL REVENUE	0	0	0	0
30-0000-5497	MISC FEDERAL REVENUE	440,930	294,640	316,988	316,988
40-0000-5497	MISC FEDERAL REVENUE	57,391	56,987	60,312	60,312
SUBTOTAL \1-1111-54\1-1111-1111-1111		18,959,676	22,841,509	22,239,715	22,261,274
30-0000-5611	SALE OF BONDS	0	21,790,000	42,950,000	0
45-0000-5611	SALE OF BONDS	0	0	38,000,000	0
40-0000-5641	SALE OF SCHOOL BUSES	0	0	0	0
40-0000-5651	SALE OF OTHER PROPERTY	46,227	110,209	0	0
SUBTOTAL \1-1111-56\1-1111-1111-1111		46,227	21,900,209	80,950,000	0
10-0000-5811	TUITION OTHER DISTRICTS	433	0	0	0
20-0000-5811	TUITION OTHER DISTRICTS	184,673	223,189	200,000	200,000
10-0000-5841	TRANSPORTATION OTH DIST	76,227	136,166	125,000	150,000
SUBTOTAL \1-1111-58\1-1111-1111-1111		261,333	359,355	325,000	350,000
GRAND TOTAL		174,789,170	209,546,450	283,884,414	187,576,416

INDEPENDENCE SCHOOL DISTRICT
 4.MULTI-YEAR EXPENDITURES BY FUND
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	ACCOUNT DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10	GENERAL FUND	62,223,112	64,684,319	68,875,289	65,830,380
13	TEXTBOOK FUND	926,630	1,346,461	1,281,003	1,070,460
15	PHIL ROBERTS SCHOLARSHIP	93,125	83,000	120,000	120,000
16	NUTRITION SERVICES FUND	9,166,617	9,165,075	10,142,858	9,851,716
17	ACTIVITY FUND	1,239,672	1,537,160	1,600,000	1,600,000
18	HEALTH MOD COST PLAN FUND	0	0	0	1,310,000
20	TEACHERS FUND	83,899,131	86,494,254	88,789,548	89,886,544
30	DEBT SERVICE FUND	11,497,337	11,885,894	21,950,976	13,040,994
40	CAPITAL PROJECTS FUND	10,467,551	10,115,418	8,563,818	8,026,094
43	2011 GEN OBLIG BOND FUND	1,588,321	0	0	0
44	2010C GEN OBLIG BOND FUND	0	0	0	0
45	2017B GEN OBLIG BOND FUND	0	0	38,273,477	47,000,000
***** ***** ***** ***** ***** ***** ***** *****					
TOTAL ALL FUNDS		181,101,496	185,311,581	239,596,969	237,736,188
***** ***** ***** ***** ***** ***** ***** *****					

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	375,000	235,000
-1111	ELEMENTARY INSTRUCTION	26,255,955	27,963,734	28,173,486	28,394,051
-1131	MIDDLE SCHOOL INSTRUCTION	11,457,692	11,742,031	12,348,006	12,556,445
-1151	SENIOR HIGH INSTRUCTION	16,190,417	16,245,647	16,478,315	16,298,101
-1191	SUMMER SCHOOL K-12	2,211,184	1,879,045	2,154,245	2,056,257
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	87,358	100,192	90,517	81,867
-1194	SUMMER-BOYS & GIRLS CLUB	96,797	0	0	0
-1205	SPED HOMEBOUND	0	0	0	0
-1206	GENERAL SPECIAL EDUC	57,278	80,224	0	750
-1211	GIFTED AND TALENTED	288,588	308,951	455,417	306,956
-1221	SPECIAL EDUCATION INSTRUCTION	0	166,498	13,585,310	14,203,988
-1222	LIFESKILLS (SEVERE/PROFOUND)	699,682	717,356	0	0
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM	581,000	615,685	0	0
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	189,787	189,258	0	0
-1232	DEVELOPMENTAL SPEECH/LANG	2,083,419	2,135,011	0	0
-1236	VISUALLY IMPAIRED	136,701	150,527	0	0
-1237	HEARING IMPAIRED	550,131	565,737	0	0
-1241	RECOVERY ROOM	0	0	0	0
-1242	MULTI-CATEGORICAL SPED	6,465,761	6,235,577	0	0
-1243	EMOTIONALLY DISTURBED	235,682	5,623	0	0
-1251	TITLE I - PROGRAM	2,450,040	2,369,243	2,476,999	2,431,859
-1254	TITLE I-INST FOR NEGLECTED	0	42,955	36,823	36,823
-1261	IAP-SECTION 504	0	0	450	200
-1271	ENGLISH LANGUAGE LEARNERS	1,185,680	1,302,427	1,266,168	1,320,554
-1281	EARLY CHILDHOOD SPEC ED	883,422	1,057,787	1,937,354	1,744,625
-1291	SUMMER SCHOOL-SPED	438,665	331,554	414,000	0
-1295	PROPORTIONATE SHARE	0	0	0	0
-1321	VOC-BUSINESS EDUCATION	64,904	690	23,222	22,722
-1331	VOC-SALARIES/FAM & CONS SCI	112,470	83,094	225,364	119,015
-1341	Health Science/Biomed	0	0	0	63,800
-1351	VOC-MARKETING & COOPERATIVE ED	15,494	0	750	750
-1361	VOC-TRADE & INDUSTRIAL ED	4,389	162,641	219,445	165,120
-1371	VOC-PROJECT LEAD THE WAY	136,122	724,769	146,385	183,612
-1391	VOC-OTHER CAREER EDUCATION	176,374	182,504	182,949	187,000
-1416	CHEERLEADING	39,776	44,154	46,605	41,732
-1417	DRILL TEAM	12,821	11,173	8,418	13,823
-1418	FLAG CORP/COLOR GUARD	8,718	8,764	8,845	8,896
-1419	ACADEMY CAPSTONE	0	0	0	0
-1421	STUDENT ACTIVITIES	1,159,371	1,442,054	1,600,000	1,600,000
-1422	NEWSPAPER	10,380	9,211	9,243	6,279
-1423	YEARBOOK	17,270	17,634	17,685	11,855
-1424	DEBATE	44,233	38,004	34,681	39,435
-1425	DRAMA	42,056	43,278	39,902	44,955
-1426	SCHOLAR BOWL	23,595	17,420	17,596	17,900
-1427	STUDENT COUNCIL	25,118	23,589	23,814	23,937
-1430	MUSIC	0	0	0	0
-1431	VOCAL MUSIC	38,029	43,319	43,705	31,778

INDEPENDENCE SCHOOL DISTRICT
 5.MULTI-YEAR EXPENDITURES BY FUNCTION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1432	BAND	64,012	65,836	62,890	78,501
-1433	ORCHESTRA	10,289	10,346	10,442	10,497
-1451	ATHLETIC DEPARTMENT	372,670	362,426	376,617	240,283
-1452	FOOTBALL	312,294	284,474	292,737	282,741
-1453	BOYS BASKETBALL	248,743	231,227	215,696	213,850
-1454	GIRLS BASKETBALL	166,108	166,559	157,808	152,438
-1455	GIRLS VOLLEYBALL	130,469	125,778	122,635	129,932
-1456	BOYS SOCCER	110,191	111,486	111,324	117,464
-1457	GIRLS TENNIS	19,037	15,759	17,649	18,016
-1458	BOYS CROSS COUNTRY	53,367	48,271	56,221	56,195
-1459	GIRLS CROSS COUNTRY	13,199	12,489	13,416	13,734
-1460	GIRLS GOLF	26,554	25,358	27,968	28,104
-1461	WRESTLING	126,407	130,653	125,718	113,712
-1462	BOYS SWIMMING	29,285	25,621	32,793	25,112
-1463	BASEBALL	96,583	101,945	93,435	98,129
-1464	SOFTBALL	67,309	61,992	63,144	62,221
-1465	BOYS TENNIS	33,830	35,719	32,876	34,115
-1466	GIRLS SWIMMING	24,170	20,561	29,014	20,971
-1467	BOYS GOLF	37,739	31,124	29,629	29,376
-1468	BOYS TRACK & FIELD	110,054	103,535	96,527	103,027
-1469	GIRLS TRACK & FIELD	70,958	82,625	82,910	70,950
-1470	GIRLS SOCCER	67,792	80,079	83,480	77,332
-1491	DISTRICT ACTIVITIES	29,823	29,714	30,500	30,500
-1610	ADULT ED & LIT (PROGRAM)	792,799	851,760	1,048,012	1,768,338
-1611	ADULT ED & LIT (SUPPORT)	142,034	147,058	146,308	353,427
-1621	COMMUNITY EDUCATION	68,878	76,252	76,593	48,059
-1910	LTE TUITION TO OTHER DISTRICTS	243,147	226,861	200,000	0
-1911	LTE TUITION OTHER DISTRICT IN STATE	0	0	0	225,000
-1913	TUITION PRIVATE AGENCIES	0	0	0	21,000
-1921	AREA VOC SCHOOL TUITION	576,860	437,226	564,152	464,152
-1931	TUITION SPED OTHER DIST IN STATE	551,669	543,996	0	0
-1933	TUITION SPED PRIVATE AGENCIES	0	0	611,000	785,000
-1941	CONTRACTED EDUCATIONAL SERVICES	251,792	274,360	310,960	7,500
SUBTOTAL \-1\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		79,324,421	81,778,450	87,563,153	87,929,761
-2112	ATTENDANCE	793,560	764,382	852,728	864,116
-2113	SOCIAL WORK SERVICES	1,496,229	1,460,987	1,462,085	1,565,433
-2122	GUIDANCE SERVICES	2,854,884	3,192,786	3,274,337	3,299,359
-2130	HEALTH SERVICES/MEDICAID	21,011	20,111	45,000	25,000
-2134	NURSE SERVICES	1,850,862	1,976,262	2,119,139	2,243,015
-2136	ORIENTATION & MOBILITY SPEC	74,113	50,196	0	0
-2137	OCCUPATIONAL THERAPY	403,202	416,257	0	0
-2138	PHYSICAL THERAPY	226,881	248,866	0	0
-2142	PSYCHOLOGICAL SERVICES	280,251	283,488	106,980	167,087
-2161	OTHER PUPIL SUPPORT SERV	0	54,272	67,189	0

INDEPENDENCE SCHOOL DISTRICT
 5.MULTI-YEAR EXPENDITURES BY FUNCTION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUOGET
-3651	PHIL ROBERTS SCHOLARSHIPS	93,125	83,000	120,000	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	13,412	18,172	22,146	53,619
-3911	GENERAL COMMUNITY SERVICES	296,253	353,915	385,965	330,000
-3912	PARENTAL INVOLVEMENT	42,260	62,328	86,453	78,620
-3921	CARING COMMUNITIES	548,580	472,065	203,541	218,205
-3932	FAMILY LITERACY	11,497	1,491	9,012	5,000
-3943	RETIREE HEALTH INSURANCE	162,609	141,922	162,600	100,000
-3944	RETIREE INCENTIVES 2011/2015	421,345	0	0	0
-3953	FOUNDATION INSPIRE	0	0	0	0
SUBTOTAL \1-3\11-1111-111-1111-1111		11,229,278	11,051,192	11,870,546	11,871,759
-4021	LAND ACQUISITION	450,248	592,345	200,000	200,000
-4031	PROF SERVICES	0	2,522	0	0
-4051	BUILDING ACQ, CON, & IMPROV	4,406,656	1,340,551	39,610,000	48,395,000
SUBTOTAL \1-4\11-1111-111-1111-1111		4,856,904	1,935,418	39,810,000	48,595,000
-5111	BOND PRINCIPAL	5,500,000	6,000,000	15,030,000	5,610,000
-5211	BOND INTEREST	5,993,487	5,716,044	6,577,810	7,406,994
-5230	LEASE INTEREST	1,090,916	1,041,332	791,574	774,021
-5311	BOND/LEASE FEES	9,850	182,350	629,143	38,000
SUBTOTAL \1-5\11-1111-111-1111-1111		12,594,253	12,939,726	23,028,527	13,829,015
TOTAL ALL FUNDS		181,101,496	185,311,581	239,596,969	237,736,188

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 18*P9 - thru - 18*P9

OBJECT	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-6111 CERTIFICATED SALARIES	59,676,646	61,493,323	62,478,232	63,487,178
-6112 CAREER LADDER PAYMENTS	830,694	706,610	583,407	583,407
-6114 SUMMER ADMIN SALARIES	0	0	138,848	0
-6115 CERTIFICATED SICK/VAC BUYBACKS	184,396	86,022	167,000	87,000
-6131 CERTIFICATED SUBSTITUTES	982,192	981,144	912,446	946,444
-6133 CERTIFICATED STIPENDS	1,106,716	1,296,322	1,235,858	2,145,294
-6134 CERTIFICATED SUMMER SCHOOL	1,462,367	1,391,992	1,478,007	1,350,294
-6136 RETIREE INCENTIVE COMPENSATION	400,567	0	0	0
-6137 CERTIFICATED TRAVEL	168,362	135,143	138,682	130,477
-6151 CLASSIFIED SUPPORT SALARIES	17,522,857	17,540,406	18,616,032	19,073,527
-6154 SUMMER ADMIN SALARIES	18,000	18,000	18,000	18,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	91,040	99,500	101,000	100,000
-6161 CLASSIFIED PROGRAM SALARIES	9,904,188	10,243,019	11,649,319	11,770,850
-6163 CLASSIFIED EXTRA HRS/STIPENDS	1,035,889	1,173,481	929,586	947,341
-6164 CLASSIFIED SUMMER	833,861	904,992	925,000	840,500
-6165 CLASSIFIED OVERTIME	625,456	694,369	744,580	684,340
-6167 CLASSIFIED TRAVEL	79,052	59,895	43,970	56,127
-6171 CLASSIFIED SUBSTITUTES	687,978	749,953	643,860	652,292
<hr/>				
SUBTOTAL \--\----61\--\--\----\----	95,610,267	97,574,171	100,803,827	102,873,071
<hr/>				
-6211 TEACHER RETIREMENT	10,026,327	10,387,116	10,730,225	10,575,012
-6221 NON-TEACHER RETIREMENT	2,193,831	2,259,826	2,428,290	2,344,966
-6231 FICA	1,948,426	2,024,043	2,134,767	2,028,298
-6232 MEDICARE TAX	1,328,501	1,367,198	1,374,730	1,361,234
-6241 HEALTH INSURANCE	10,387,743	11,416,669	12,433,132	12,558,672
-6242 DISTRICT HSA	19,195	135,500	220,008	264,999
-6243 LIFE INSURANCE	188,231	124,303	123,928	119,491
-6244 DENTAL INSURANCE	751,565	671,191	688,845	700,326
-6252 LONG TERM DISABILITY INSURANCE	226,553	232,836	246,550	184,725
-6261 WORKERS' COMPENSATION	2,059,466	1,544,009	1,459,814	1,454,300
-6281 UNEMPLOYMENT INSURANCE	63,715	51,734	92,000	74,000
-6291 OTHER FIXED CHARGES	27,986	27,535	27,500	31,000
<hr/>				
SUBTOTAL \--\----62\--\--\----\----	29,221,539	30,241,960	31,959,789	31,697,023
<hr/>				
-6311 INSTR TEACH SERV/TUITION	1,838,821	1,622,936	1,865,637	1,593,652
-6312 CONSULT EXP FOR PROG IMP	4,280	4,930	30,000	10,000
-6313 PUPIL SERVICES	795,664	844,868	548,000	587,000
-6314 WORKSHOPS AND SEMINARS	26,261	48,071	33,409	28,821
-6315 AUDIT	46,914	48,806	48,400	50,500
-6316 DATA PROC/TECH SERVICES	44,068	54,597	46,400	144,450
-6317 LEGAL FEES	338,549	419,543	475,000	525,000
-6319 OTHER PROF & TECH SER	1,260,254	1,296,784	1,494,595	2,533,476
-6324 WATER/SEWER	307,999	334,391	312,800	347,800
-6331 CLEANING SERVICE-TRASH	114,440	118,717	140,000	185,250
-6332 REPAIR & MAINTENANCE	307,400	305,473	405,850	381,250

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
20-1111-6111	CERTIFICATED SALARIES	17,613,391	18,898,537	18,993,093	19,508,713
20-1111-6112	CAREER LADDER PAYMENTS	331,997	287,000	259,339	259,339
20-1111-6115	CERTIFICATED SICK/VAC BUYBACKS	3,250	0	0	0
20-1111-6131	CERTIFICATED SUBSTITUTES	329,136	352,191	8,220	14,500
20-1111-6133	CERTIFICATED STIPENDS	16,320	92,378	100	100
20-1111-6137	CERTIFICATED TRAVEL	1,792	3,169	3,606	0
10-1111-6161	CLASSIFIED PROGRAM SALARIES	344,413	441,176	447,816	444,196
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,074	7,623	2,350	2,750
10-1111-6165	CLASSIFIED OVERTIME	106	397	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	3,872	4,658	360	360
10-1111-6211	TEACHER RETIREMENT	6,426	9,439	10,577	7,995
20-1111-6211	TEACHER RETIREMENT	2,886,154	3,112,738	3,231,287	3,175,665
10-1111-6221	NON-TEACHER RETIREMENT	24,867	31,411	31,321	33,010
20-1111-6221	NON-TEACHER RETIREMENT	743	5,069	0	2,712
10-1111-6231	FICA	21,313	27,380	27,247	27,098
20-1111-6231	FICA	7,021	26,039	190	2,433
10-1111-6232	MEDICARE TAX	4,989	6,401	6,371	6,337
20-1111-6232	MEDICARE TAX	255,146	276,623	278,513	274,530
10-1111-6241	HEALTH INSURANCE	71,605	106,324	112,102	112,084
20-1111-6241	HEALTH INSURANCE	1,842,344	2,149,270	2,258,130	2,328,105
10-1111-6242	DISTRICT HSA	0	1,700	1,000	2,000
20-1111-6242	DISTRICT HSA	2,900	28,775	25,061	28,250
10-1111-6243	LIFE INSURANCE	733	585	614	577
20-1111-6243	LIFE INSURANCE	39,713	26,714	26,816	24,810
10-1111-6244	DENTAL INSURANCE	6,282	7,103	7,216	7,546
20-1111-6244	DENTAL INSURANCE	131,899	125,891	129,630	128,181
10-1111-6252	LONG TERM DISABILITY INSURANCE	496	634	693	530
20-1111-6252	LONG TERM DISABILITY INSURANCE	54,208	58,164	60,690	45,298
10-1111-6261	WORKERS' COMPENSATION	210	1,663	0	0
10-1111-6332	REPAIR & MAINTENANCE	0	247	0	0
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	275	1,870	0	0
10-1111-6349	NON-ROUTE TRANSPORTATION TRIPS	25,123	18,212	9,120	4,900
10-1111-6363	PRINTING COSTS	234,002	234,662	262,333	270,407
10-1111-6365	CELL PHONES	0	0	420	0
10-1111-6391	PURCHASED SERVICES	6,370	3,826	4,175	3,005
10-1111-6411	SUPPLIES & MATERIALS	311,880	299,664	520,414	275,406
10-1111-6412	TECHNOLOGY SUPPLIES/LICENSES	243,191	66,059	54,974	49,350
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	100,504	97,354	115,466	106,680
10-1111-6491	SNACKS & MEALS	88	0	1,000	1,000
40-1111-6542	INSTRUCTIONAL EQUIPMENT	14,440	33,856	4,500	5,500
40-1111-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
-1111 ELEMENTARY INSTRUCTION		24,945,273	26,844,802	26,894,744	27,153,367
20-1191-6131	CERTIFICATED SUBSTITUTES	466	0	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	690,856	748,799	0	7,287

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-1191-6164	CLASSIFIED SUMMER	44,268	60,307	0	0
10-1191-6165	CLASSIFIED OVERTIME	83	0	0	0
10-1191-6211	TEACHER RETIREMENT	476	864	0	0
20-1191-6211	TEACHER RETIREMENT	81,671	92,696	0	0
10-1191-6221	NON-TEACHER RETIREMENT	2,302	3,341	0	0
20-1191-6221	NON-TEACHER RETIREMENT	1,667	760	0	0
10-1191-6231	FICA	2,617	3,449	0	0
20-1191-6231	FICA	7,981	7,475	0	0
10-1191-6232	MEDICARE TAX	643	873	0	0
20-1191-6232	MEDICARE TAX	10,037	10,857	0	1,163
		=====	=====	=====	=====
-1191	SUMMER SCHOOL K-12	843,067	929,421	0	8,450
		-----	-----	-----	-----
20-1206-6131	CERTIFICATED SUBSTITUTES	0	48	0	0
20-1206-6231	FICA	0	3	0	0
20-1206-6232	MEDICARE TAX	0	1	0	0
10-1206-6261	WORKERS' COMPENSATION	0	605	0	0
10-1206-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
		=====	=====	=====	=====
-1206	GENERAL SPECIAL EDUC	0	657	0	0
		-----	-----	-----	-----
20-1211-6111	CERTIFICATED SALARIES	72,380	105,810	106,015	109,339
20-1211-6131	CERTIFICATED SUBSTITUTES	17,781	667	0	0
20-1211-6133	CERTIFICATED STIPENDS	9,375	10,188	0	0
20-1211-6211	TEACHER RETIREMENT	12,681	17,816	16,379	15,951
20-1211-6231	FICA	1,084	40	0	0
20-1211-6232	MEDICARE TAX	1,415	1,661	1,509	1,589
20-1211-6241	HEALTH INSURANCE	5,843	6,255	6,285	0
20-1211-6243	LIFE INSURANCE	156	146	144	148
20-1211-6244	DENTAL INSURANCE	382	635	662	659
20-1211-6252	LONG TERM DISABILITY INSURANCE	213	322	0	262
10-1211-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	2,041	5,111	18,701	1,000
20-1211-6411	SUPPLIES & MATERIALS	0	0	0	0
		=====	=====	=====	=====
-1211	GIFTED AND TALENTED	123,351	148,651	149,695	128,948
		-----	-----	-----	-----
20-1221-6111	CERTIFICATED SALARIES	0	0	2,479,026	2,718,076
20-1221-6131	CERTIFICATED SUBSTITUTES	0	3,278	0	0
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	0
20-1221-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	0	949,109	1,003,111
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-1221-6164	CLASSIFIED SUMMER	0	0	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	0	18,890	0	0
10-1221-6211	TEACHER RETIREMENT	0	0	7,280	13,666
20-1221-6211	TEACHER RETIREMENT	0	0	402,492	444,555
10-1221-6221	NON-TEACHER RETIREMENT	0	0	75,878	75,959
20-1221-6221	NON-TEACHER RETIREMENT	0	0	2,441	0
10-1221-6231	FICA	0	0	54,105	57,223
20-1221-6231	FICA	0	0	1,296	0
10-1221-6232	MEDICARE TAX	0	0	12,655	13,382
20-1221-6232	MEDICARE TAX	0	0	34,539	37,752
10-1221-6241	HEALTH INSURANCE	0	0	237,735	264,242
20-1221-6241	HEALTH INSURANCE	0	0	315,559	330,449
10-1221-6242	DISTRICT HSA	0	0	1,000	1,500
20-1221-6242	DISTRICT HSA	0	0	1,500	4,000
10-1221-6243	LIFE INSURANCE	0	0	1,218	1,328
20-1221-6243	LIFE INSURANCE	0	0	3,323	3,527
10-1221-6244	DENTAL INSURANCE	0	0	14,434	15,751
20-1221-6244	DENTAL INSURANCE	0	0	17,135	17,384
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	1,382	1,166
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	7,439	6,093
10-1221-6261	WORKERS' COMPENSATION	0	0	0	0
===== = ===== = ===== = ===== =					
-1221	SPECIAL EDUCATION INSTRUCTION	0	22,168	4,619,546	5,009,164

20-1222-6111	CERTIFICATED SALARIES	131,834	78,171	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	1,620	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	125,791	135,749	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	137	(4)	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	19,712	0	0	0
20-1222-6211	TEACHER RETIREMENT	21,808	13,245	0	0
10-1222-6221	NON-TEACHER RETIREMENT	9,353	11,497	0	0
20-1222-6221	NON-TEACHER RETIREMENT	0	36	0	0
10-1222-6231	FICA	8,782	9,100	0	0
20-1222-6231	FICA	(2,376)	138	0	0
10-1222-6232	MEDICARE TAX	2,054	2,128	0	0
20-1222-6232	MEDICARE TAX	1,909	1,142	0	0
10-1222-6241	HEALTH INSURANCE	24,341	27,987	0	0
20-1222-6241	HEALTH INSURANCE	17,533	12,505	0	0
10-1222-6243	LIFE INSURANCE	283	167	0	0
20-1222-6243	LIFE INSURANCE	299	114	0	0
10-1222-6244	DENTAL INSURANCE	2,546	2,270	0	0
20-1222-6244	DENTAL INSURANCE	1,145	668	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	191	180	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	409	245	0	0
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
-1222	LIFESKILLS (SEVERE/PROFOUND)	367,371	295,338	0	0

20-1224-6111	CERTIFICATED SALARIES	162,326	153,398	0	0
20-1224-6131	CERTIFICATED SUBSTITUTES	1,980	0	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	101,980	106,937	0	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	153	0	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	1,485	0	0	0
10-1224-6211	TEACHER RETIREMENT	1,932	2,709	0	0
20-1224-6211	TEACHER RETIREMENT	26,244	24,186	0	0
10-1224-6221	NON-TEACHER RETIREMENT	7,245	7,245	0	0
10-1224-6231	FICA	5,507	5,924	0	0
20-1224-6231	FICA	123	65	0	0
10-1224-6232	MEDICARE TAX	1,288	1,386	0	0
20-1224-6232	MEDICARE TAX	2,068	2,148	0	0
10-1224-6241	HEALTH INSURANCE	21,953	25,010	0	0
20-1224-6241	HEALTH INSURANCE	17,533	12,505	0	0
20-1224-6242	DISTRICT HSA	200	500	0	0
10-1224-6243	LIFE INSURANCE	224	155	0	0
20-1224-6243	LIFE INSURANCE	371	210	0	0
10-1224-6244	DENTAL INSURANCE	1,844	1,669	0	0
20-1224-6244	DENTAL INSURANCE	1,145	970	0	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	151	166	0	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	506	460	0	0
===== = ===== = ===== = ===== =					
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	356,258	345,643	0	0

20-1226-6111	CERTIFICATED SALARIES	40,956	42,495	0	0
20-1226-6131	CERTIFICATED SUBSTITUTES	1,035	808	0	0
10-1226-6161	CLASSIFIED PROGRAM SALARIES	84,317	85,912	0	0
10-1226-6163	CLASSIFIED EXTRA HRS/STIPENDS	(26)	0	0	0
10-1226-6165	CLASSIFIED OVERTIME	0	2	0	0
10-1226-6171	CLASSIFIED SUBSTITUTES	10,170	2,338	0	0
10-1226-6211	TEACHER RETIREMENT	2,263	2,257	0	0
20-1226-6211	TEACHER RETIREMENT	6,841	7,073	0	0
10-1226-6221	NON-TEACHER RETIREMENT	5,922	6,157	0	0
20-1226-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1226-6231	FICA	5,522	5,178	0	0
20-1226-6231	FICA	64	51	0	0
10-1226-6232	MEDICARE TAX	1,291	1,211	0	0
20-1226-6232	MEDICARE TAX	610	630	0	0
10-1226-6241	HEALTH INSURANCE	22,590	26,233	0	0
20-1226-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1226-6242	DISTRICT HSA	0	500	0	0
10-1226-6243	LIFE INSURANCE	168	103	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
20-1226-6243	LIFE INSURANCE	93	61	0	0
10-1226-6244	DENTAL INSURANCE	1,495	1,419	0	0
20-1226-6244	DENTAL INSURANCE	382	334	0	0
10-1226-6252	LONG TERM DISABILITY INSURANCE	117	112	0	0
20-1226-6252	LONG TERM DISABILITY INSURANCE	127	132	0	0
===== = ===== = ===== = ===== =					
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	189,787	189,258	0	0
----- - ----- - ----- - ----- -					
20-1232-6111	CERTIFICATED SALARIES	761,349	853,400	0	0
20-1232-6112	CAREER LADDER PAYMENTS	11,250	10,250	0	0
20-1232-6211	TEACHER RETIREMENT	123,980	138,767	0	0
20-1232-6232	MEDICARE TAX	10,797	12,040	0	0
20-1232-6241	HEALTH INSURANCE	77,518	88,846	0	0
20-1232-6242	DISTRICT HSA	100	1,000	0	0
20-1232-6243	LIFE INSURANCE	1,640	1,141	0	0
20-1232-6244	DENTAL INSURANCE	5,251	4,896	0	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	2,224	2,480	0	0
===== = ===== = ===== = ===== =					
-1232	DEVELOPMENTAL SPEECH/LANG	994,109	1,112,820	0	0
----- - ----- - ----- - ----- -					
20-1236-6111	CERTIFICATED SALARIES	0	0	0	0
20-1236-6131	CERTIFICATED SUBSTITUTES	315	285	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	48,598	27,260	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	(15)	0	0	0
10-1236-6211	TEACHER RETIREMENT	0	0	0	0
20-1236-6211	TEACHER RETIREMENT	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	4,553	2,617	0	0
10-1236-6231	FICA	2,271	1,375	0	0
20-1236-6231	FICA	20	18	0	0
10-1236-6232	MEDICARE TAX	531	322	0	0
20-1236-6232	MEDICARE TAX	5	4	0	0
10-1236-6241	HEALTH INSURANCE	16,599	10,361	0	0
20-1236-6241	HEALTH INSURANCE	0	0	0	0
10-1236-6243	LIFE INSURANCE	107	41	0	0
20-1236-6243	LIFE INSURANCE	0	0	0	0
10-1236-6244	DENTAL INSURANCE	1,081	555	0	0
20-1236-6244	DENTAL INSURANCE	0	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	73	43	0	0
20-1236-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
===== = ===== = ===== = ===== =					
-1236	VISUALLY IMPAIRED	74,138	42,881	0	0
----- - ----- - ----- - ----- -					
20-1237-6111	CERTIFICATED SALARIES	66,667	68,340	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
20-1237-6112	CAREER LADDER PAYMENTS	2,500	2,500	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	124,598	166,236	0	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	62	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	1,119	1,948	0	0
20-1237-6211	TEACHER RETIREMENT	10,928	11,222	0	0
10-1237-6221	NON-TEACHER RETIREMENT	9,877	13,145	0	0
10-1237-6231	FICA	6,653	9,215	0	0
10-1237-6232	MEDICARE TAX	1,556	2,155	0	0
20-1237-6232	MEDICARE TAX	900	919	0	0
10-1237-6241	HEALTH INSURANCE	17,533	25,010	0	0
20-1237-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1237-6242	DISTRICT HSA	0	500	0	0
10-1237-6243	LIFE INSURANCE	277	239	0	0
20-1237-6243	LIFE INSURANCE	152	98	0	0
10-1237-6244	DENTAL INSURANCE	1,495	1,669	0	0
20-1237-6244	DENTAL INSURANCE	382	334	0	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	189	256	0	0
20-1237-6252	LONG TERM DISABILITY INSURANCE	207	212	0	0
=====		=====	=====	=====	=====
-1237	HEARING IMPAIRED	250,939	310,250	0	0
-----		-----	-----	-----	-----
20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
20-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
=====		=====	=====	=====	=====
-1241	RECOVERY ROOM	0	0	0	0
-----		-----	-----	-----	-----
20-1242-6111	CERTIFICATED SALARIES	1,128,701	1,115,833	0	0
20-1242-6112	CAREER LADDER PAYMENTS	19,812	11,250	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	39,610	35,448	0	0
20-1242-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1242-6137	CERTIFICATED TRAVEL	214	456	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	365,767	389,243	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	(145)	0	0	0
10-1242-6167	CLASSIFIED TRAVEL	146	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	22,703	13,219	0	0
10-1242-6211	TEACHER RETIREMENT	4,575	2,445	0	0
20-1242-6211	TEACHER RETIREMENT	186,449	184,114	0	0
10-1242-6221	NON-TEACHER RETIREMENT	29,381	33,205	0	0
20-1242-6221	NON-TEACHER RETIREMENT	261	172	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-1242-6231	FICA	23,187	23,381	0	0
20-1242-6231	FICA	504	2,468	0	0
10-1242-6232	MEDICARE TAX	5,423	5,468	0	0
20-1242-6232	MEDICARE TAX	15,299	16,253	0	0
10-1242-6241	HEALTH INSURANCE	100,256	114,570	0	0
20-1242-6241	HEALTH INSURANCE	130,092	141,904	0	0
20-1242-6242	DISTRICT HSA	100	1,000	0	0
10-1242-6243	LIFE INSURANCE	818	549	0	0
20-1242-6243	LIFE INSURANCE	2,523	1,524	0	0
10-1242-6244	DENTAL INSURANCE	8,006	7,198	0	0
20-1242-6244	DENTAL INSURANCE	9,208	7,879	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	554	587	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	3,457	3,312	0	0
=====		=====	=====	=====	=====
-1242	MULTI-CATEGORICAL SPED	2,096,901	2,111,478	0	0
-----		-----	-----	-----	-----
20-1243-6111	CERTIFICATED SALARIES	100,591	0	0	0
20-1243-6131	CERTIFICATED SUBSTITUTES	1,620	0	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	56,281	0	0	0
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	(8)	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	630	2,613	0	0
20-1243-6211	TEACHER RETIREMENT	16,359	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	4,700	0	0	0
20-1243-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1243-6231	FICA	3,208	162	0	0
20-1243-6231	FICA	99	0	0	0
10-1243-6232	MEDICARE TAX	750	38	0	0
20-1243-6232	MEDICARE TAX	1,476	0	0	0
10-1243-6241	HEALTH INSURANCE	11,124	0	0	0
20-1243-6241	HEALTH INSURANCE	11,689	0	0	0
10-1243-6243	LIFE INSURANCE	130	0	0	0
20-1243-6243	LIFE INSURANCE	228	0	0	0
10-1243-6244	DENTAL INSURANCE	1,105	0	0	0
20-1243-6244	DENTAL INSURANCE	763	0	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	88	0	0	0
20-1243-6252	LONG TERM DISABILITY INSURANCE	312	0	0	0
=====		=====	=====	=====	=====
-1243	EMOTIONALLY DISTURBED	211,151	2,813	0	0
-----		-----	-----	-----	-----
20-1251-6111	CERTIFICATED SALARIES	1,078,785	1,143,784	1,237,258	1,271,261
20-1251-6112	CAREER LADDER PAYMENTS	18,062	15,250	18,062	18,062
20-1251-6131	CERTIFICATED SUBSTITUTES	2,025	3,410	0	0
20-1251-6133	CERTIFICATED STIPENDS	88,359	29,155	0	0
20-1251-6137	CERTIFICATED TRAVEL	0	318	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-1251-6161	CLASSIFIED PROGRAM SALARIES	306,147	279,343	249,897	269,714
10-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,091	0	0	0
10-1251-6167	CLASSIFIED TRAVEL	708	0	0	0
10-1251-6211	TEACHER RETIREMENT	5,491	5,810	0	0
20-1251-6211	TEACHER RETIREMENT	183,866	185,259	197,894	203,638
10-1251-6221	NON-TEACHER RETIREMENT	2,696	0	0	0
20-1251-6221	NON-TEACHER RETIREMENT	225	360	0	0
10-1251-6231	FICA	16,306	15,196	14,732	16,720
20-1251-6231	FICA	(2,748)	1,241	760	0
10-1251-6232	MEDICARE TAX	4,291	4,052	3,628	3,915
20-1251-6232	MEDICARE TAX	16,644	16,338	17,198	17,560
10-1251-6241	HEALTH INSURANCE	8,703	5,762	0	0
20-1251-6241	HEALTH INSURANCE	97,336	110,578	132,863	126,199
10-1251-6242	DISTRICT HSA	0	500	0	0
20-1251-6242	DISTRICT HSA	400	2,000	2,500	1,500
10-1251-6243	LIFE INSURANCE	164	48	0	0
20-1251-6243	LIFE INSURANCE	2,348	1,554	1,666	1,730
10-1251-6244	DENTAL INSURANCE	570	302	0	0
20-1251-6244	DENTAL INSURANCE	7,104	6,216	7,256	7,256
10-1251-6252	LONG TERM DISABILITY INSURANCE	222	104	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	3,139	3,372	3,799	3,050
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	29,841	7,300	600
10-1251-6349	NON-ROUTE TRANSPORTATION TRIPS	0	9,528	3,500	0
10-1251-6365	CELL PHONES	278	0	0	0
10-1251-6391	PURCHASED SERVICES	500	0	80	0
10-1251-6411	SUPPLIES & MATERIALS	146,497	156,872	220,542	209,271
40-1251-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	165,744	61,843	249,332	118,624
40-1251-6542	INSTRUCTIONAL EQUIPMENT	21,961	12,763	4,262	36,582
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	3,860	0
=====		=====	=====	=====	=====
-1251	TITLE I - PROGRAM	2,176,914	2,100,799	2,376,389	2,305,682
-----		-----	-----	-----	-----
20-1271-6111	CERTIFICATED SALARIES	337,331	336,968	0	425,496
20-1271-6131	CERTIFICATED SUBSTITUTES	0	6,113	0	0
20-1271-6133	CERTIFICATED STIPENDS	0	903	0	0
20-1271-6211	TEACHER RETIREMENT	54,362	56,736	0	69,782
20-1271-6221	NON-TEACHER RETIREMENT	0	21	0	0
20-1271-6231	FICA	0	433	0	0
20-1271-6232	MEDICARE TAX	4,674	4,805	0	5,987
20-1271-6241	HEALTH INSURANCE	35,390	37,811	0	53,141
20-1271-6242	DISTRICT HSA	202	1,000	0	999
20-1271-6243	LIFE INSURANCE	742	482	0	576
20-1271-6244	DENTAL INSURANCE	2,308	2,017	0	2,964
20-1271-6252	LONG TERM DISABILITY INSURANCE	1,019	1,046	0	973

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
20-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1271-6343	LOCAL TRAVEL	0	1,715	0	0
10-1271-6365	CELL PHONES	0	422	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	1,196	0	1,048
20-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
===== = ===== = ===== = ===== =					
-1271	ENGLISH LANGUAGE LEARNERS	436,028	451,668	0	560,966
----- - ----- - ----- - ----- -					
20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	23,551	0	0
10-1291-6164	CLASSIFIED SUMMER	0	42,508	0	0
10-1291-6211	TEACHER RETIREMENT	0	435	0	0
20-1291-6211	TEACHER RETIREMENT	0	3,416	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	2,479	0	0
10-1291-6231	FICA	0	2,515	0	0
10-1291-6232	MEDICARE TAX	0	617	0	0
20-1291-6232	MEDICARE TAX	0	342	0	0
===== = ===== = ===== = ===== =					
-1291	SUMMER SCHOOL-SPED	0	75,863	0	0
----- - ----- - ----- - ----- -					
17-1421-6411	SUPPLIES & MATERIALS	146,055	151,686	0	0
===== = ===== = ===== = ===== =					
-1421	STUDENT ACTIVITIES	146,055	151,686	0	0
----- - ----- - ----- - ----- -					
20-1941-6311	INSTR TEACH SERV/TUITION	152,480	190,600	228,720	0
===== = ===== = ===== = ===== =					
-1941	CONTRACTED EDUCATIONAL SERVICES	152,480	190,600	228,720	0
----- - ----- - ----- - ----- -					
10-2112-6411	SUPPLIES & MATERIALS	3,560	3,544	3,598	3,571
===== = ===== = ===== = ===== =					
-2112	ATTENDANCE	3,560	3,544	3,598	3,571
----- - ----- - ----- - ----- -					
10-2113-6151	CLASSIFIED SUPPORT SALARIES	670,916	664,226	684,399	702,960
10-2113-6221	NON-TEACHER RETIREMENT	52,517	52,172	54,125	54,935
10-2113-6231	FICA	40,646	40,024	41,201	42,678
10-2113-6232	MEDICARE TAX	9,507	9,360	9,636	9,982
10-2113-6241	HEALTH INSURANCE	89,636	91,336	99,649	92,988
10-2113-6242	DISTRICT HSA	0	2,000	2,000	2,500
10-2113-6243	LIFE INSURANCE	1,511	975	928	958
10-2113-6244	DENTAL INSURANCE	5,907	4,943	4,950	4,950
10-2113-6252	LONG TERM DISABILITY INSURANCE	2,070	2,015	2,121	1,689

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-2113-6365	CELL PHONES	3,600	3,600	3,600	2,880
===== = ===== = ===== = ===== =					
-2113	SOCIAL WORK SERVICES	876,310	870,651	902,609	916,520
----- - ----- - ----- - ----- -					
20-2122-6111	CERTIFICATED SALARIES	781,599	826,421	897,193	909,808
20-2122-6112	CAREER LADDER PAYMENTS	11,334	4,750	11,334	11,334
20-2122-6115	CERTIFICATED SICK/VAC BUYBACKS	237	0	0	0
20-2122-6131	CERTIFICATED SUBSTITUTES	9,395	5,155	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	7,510	0	0
10-2122-6167	CLASSIFIED TRAVEL	0	101	0	0
20-2122-6211	TEACHER RETIREMENT	126,439	129,066	139,461	144,153
10-2122-6221	NON-TEACHER RETIREMENT	0	485	0	0
10-2122-6231	FICA	0	467	0	0
20-2122-6231	FICA	611	1,938	1,653	0
10-2122-6232	MEDICARE TAX	0	109	0	0
20-2122-6232	MEDICARE TAX	11,143	11,659	12,516	12,767
10-2122-6241	HEALTH INSURANCE	0	682	0	0
20-2122-6241	HEALTH INSURANCE	71,945	80,786	86,361	79,704
20-2122-6242	DISTRICT HSA	0	500	500	1,500
10-2122-6243	LIFE INSURANCE	0	15	0	0
20-2122-6243	LIFE INSURANCE	1,808	1,197	1,178	1,219
10-2122-6244	DENTAL INSURANCE	0	44	0	0
20-2122-6244	DENTAL INSURANCE	5,602	5,312	5,280	5,279
10-2122-6252	LONG TERM DISABILITY INSURANCE	0	20	0	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	2,398	2,584	2,681	2,156
10-2122-6344	PROF DEV / OUT OF TOWN TRVL	100	0	300	150
10-2122-6365	CELL PHONES	0	49	0	0
10-2122-6411	SUPPLIES & MATERIALS	3,293	2,563	4,450	4,750
10-2122-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	200
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	0	80	0	0
===== = ===== = ===== = ===== =					
-2122	GUIDANCE SERVICES	1,025,904	1,081,493	1,162,907	1,173,020
----- - ----- - ----- - ----- -					
10-2134-6151	CLASSIFIED SUPPORT SALARIES	675,201	702,875	755,176	822,444
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,759	3,131	0	0
10-2134-6165	CLASSIFIED OVERTIME	2,126	984	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	42,076	28,690	0	0
10-2134-6221	NON-TEACHER RETIREMENT	53,546	56,923	62,240	64,984
10-2134-6231	FICA	42,448	44,439	51,209	49,440
10-2134-6232	MEDICARE TAX	9,929	10,393	11,978	11,565
10-2134-6241	HEALTH INSURANCE	87,814	116,426	122,791	117,829
10-2134-6242	DISTRICT HSA	0	1,750	1,750	2,000
10-2134-6243	LIFE INSURANCE	1,510	999	1,101	1,118
10-2134-6244	DENTAL INSURANCE	7,526	6,893	7,087	7,007

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-2134-6252	LONG TERM DISABILITY INSURANCE	1,756	1,953	2,227	986
10-2134-6391	PURCHASED SERVICES	60	90	0	0
10-2134-6411	SUPPLIES & MATERIALS	101	150	450	450
10-2134-6412	TECHNOLOGY SUPPLIES/LICENSES	0	270	0	0
10-2134-6413	PROJECT SUPPLIES	9,667	10,175	11,200	10,330
===== = ===== = ===== = ===== =					
-2134	NURSE SERVICES	937,519	986,141	1,027,209	1,088,153
----- - ----- - ----- - ----- -					
20-2142-6111	CERTIFICATED SALARIES	0	0	0	96,232
20-2142-6211	TEACHER RETIREMENT	0	0	0	15,976
20-2142-6232	MEDICARE TAX	0	0	0	1,396
20-2142-6241	HEALTH INSURANCE	0	0	0	13,284
20-2142-6243	LIFE INSURANCE	0	0	0	116
20-2142-6244	DENTAL INSURANCE	0	0	0	660
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	0	0	104
===== = ===== = ===== = ===== =					
-2142	PSYCHOLOGICAL SERVICES	0	0	0	127,768
----- - ----- - ----- - ----- -					
20-2213-6111	CERTIFICATED SALARIES	881,468	342,465	403,483	0
20-2213-6133	CERTIFICATED STIPENDS	19,770	0	0	0
20-2213-6137	CERTIFICATED TRAVEL	12,786	0	0	0
20-2213-6211	TEACHER RETIREMENT	141,534	55,295	65,583	0
20-2213-6232	MEDICARE TAX	11,370	4,913	5,700	0
20-2213-6241	HEALTH INSURANCE	70,407	37,480	46,502	0
20-2213-6242	DISTRICT HSA	0	500	500	0
20-2213-6243	LIFE INSURANCE	1,807	481	542	0
20-2213-6244	DENTAL INSURANCE	4,965	2,008	2,310	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	2,481	1,030	1,236	0
10-2213-6365	CELL PHONES	2,345	420	420	0
===== = ===== = ===== = ===== =					
-2213	IC, PROC COORD, MENTORS, EEC	1,148,933	444,592	526,276	0
----- - ----- - ----- - ----- -					
20-2214-6131	CERTIFICATED SUBSTITUTES	20,752	42,097	14,710	10,904
20-2214-6133	CERTIFICATED STIPENDS	100	3,296	0	0
20-2214-6211	TEACHER RETIREMENT	12	135	0	0
20-2214-6221	NON-TEACHER RETIREMENT	18	(28)	0	0
20-2214-6231	FICA	1,253	2,611	0	0
20-2214-6232	MEDICARE TAX	296	623	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	16,783	15,001	62,216	38,853
10-2214-6391	PURCHASED SERVICES	1,590	6,039	0	0
10-2214-6411	SUPPLIES & MATERIALS	3,244	2,833	1,600	1,063
10-2214-6491	SNACKS & MEALS	0	262	500	363
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
-2214	STATE PROFESSIONAL DEVELOPMENT	44,048	72,869	79,026	51,183
20-2215-6131	CERTIFICATED SUBSTITUTES	0	1,426	0	0
20-2215-6133	CERTIFICATED STIPENDS	67	0	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	114	88	1,380	700
10-2215-6171	CLASSIFIED SUBSTITUTES	0	570	0	0
10-2215-6211	TEACHER RETIREMENT	0	11	0	0
20-2215-6211	TEACHER RETIREMENT	8	0	0	0
10-2215-6221	NON-TEACHER RETIREMENT	10	(34)	0	0
10-2215-6231	FICA	6	41	0	0
20-2215-6231	FICA	4	89	0	0
10-2215-6232	MEDICARE TAX	3	10	0	0
20-2215-6232	MEDICARE TAX	1	21	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	0	100	4,500	6,300
10-2215-6391	PURCHASED SERVICES	0	10,300	10,000	5,000
-2215	DISTRICT STAFF DEVELOPMENT	213	12,622	15,880	12,000
20-2219-6131	CERTIFICATED SUBSTITUTES	34,260	33,695	31,262	0
20-2219-6133	CERTIFICATED STIPENDS	2,200	0	0	0
20-2219-6211	TEACHER RETIREMENT	315	(48)	2,010	0
20-2219-6221	NON-TEACHER RETIREMENT	150	30	0	0
20-2219-6231	FICA	2,109	2,086	1,166	0
20-2219-6232	MEDICARE TAX	525	483	272	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	6,219	6,765	9,884	5,190
10-2219-6391	PURCHASED SERVICES	25,200	0	0	0
10-2219-6411	SUPPLIES & MATERIALS	1,769	2,497	9,119	600
-2219	GRANT STAFF DEVELOPMENT	72,747	45,508	53,713	5,790
20-2222-6111	CERTIFICATED SALARIES	754,342	847,099	874,786	859,877
20-2222-6112	CAREER LADDER PAYMENTS	13,861	15,000	13,861	13,861
20-2222-6131	CERTIFICATED SUBSTITUTES	25,730	6,704	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	106,615	151,373	188,156	192,465
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	286	334	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	2,745	11,068	0	0
10-2222-6211	TEACHER RETIREMENT	5,081	6,220	6,965	5,404
20-2222-6211	TEACHER RETIREMENT	112,678	128,255	130,571	138,836
10-2222-6221	NON-TEACHER RETIREMENT	5,504	9,215	12,880	13,696
20-2222-6221	NON-TEACHER RETIREMENT	4,605	4,779	4,934	0
10-2222-6231	FICA	6,543	9,969	12,342	11,762
20-2222-6231	FICA	3,081	4,327	4,030	0
10-2222-6232	MEDICARE TAX	1,553	2,331	2,886	2,751

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
20-2222-6232	MEDICARE TAX	11,109	12,190	12,257	12,093
10-2222-6241	HEALTH INSURANCE	23,215	42,386	53,145	59,778
20-2222-6241	HEALTH INSURANCE	72,608	87,528	93,007	92,988
10-2222-6242	DISTRICT HSA	0	500	0	0
10-2222-6243	LIFE INSURANCE	212	194	282	266
20-2222-6243	LIFE INSURANCE	1,701	1,212	1,187	1,163
10-2222-6244	DENTAL INSURANCE	2,261	2,965	3,480	3,300
20-2222-6244	DENTAL INSURANCE	4,742	4,676	4,620	4,620
10-2222-6252	LONG TERM DISABILITY INSURANCE	153	207	314	229
20-2222-6252	LONG TERM DISABILITY INSURANCE	2,320	2,622	2,709	1,911
10-2222-6411	SUPPLIES & MATERIALS	6,794	6,220	6,700	6,675
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	7,293	4,064	7,200	6,850
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	43,395	52,532	39,969	30,500
10-2222-6441	LIBRARY BOOKS	24,470	16,427	21,452	22,680
10-2222-6451	LIBRARY PERIODICALS	3,304	1,975	4,600	3,800
10-2222-6456	OLD-LIBRARY ALEXANDRIA FEE	0	0	0	0
===== = ===== = ===== = ===== =					
-2222	SCHOOL LIBRARY SERVICES	1,246,201	1,432,372	1,502,333	1,485,505
----- - ----- - ----- - ----- -					
10-2223-6452	LIBRARY AV MTLs/RENT	0	0	0	0
===== = ===== = ===== = ===== =					
-2223	AUDIO VISUAL	0	0	0	0
----- - ----- - ----- - ----- -					
20-2410-6111	CERTIFICATED SALARIES	1,928,357	1,984,160	1,861,897	1,927,641
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	5,166	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	15,714	9,450	17,038	9,900
10-2410-6151	CLASSIFIED SUPPORT SALARIES	836,888	841,254	901,357	894,999
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,662	6,615	700	1,050
10-2410-6165	CLASSIFIED OVERTIME	15,198	12,701	1,600	1,475
10-2410-6167	CLASSIFIED TRAVEL	2,381	2,753	4,587	0
10-2410-6171	CLASSIFIED SUBSTITUTES	12,220	8,685	0	0
10-2410-6211	TEACHER RETIREMENT	0	439	3,810	0
20-2410-6211	TEACHER RETIREMENT	296,372	306,885	288,116	298,959
10-2410-6221	NON-TEACHER RETIREMENT	71,530	71,124	73,478	75,601
10-2410-6231	FICA	50,468	50,644	51,311	52,678
10-2410-6232	MEDICARE TAX	11,801	11,858	12,342	12,319
20-2410-6232	MEDICARE TAX	26,914	27,638	26,227	27,036
10-2410-6241	HEALTH INSURANCE	154,201	170,993	185,864	196,606
20-2410-6241	HEALTH INSURANCE	107,869	126,231	118,914	127,530
10-2410-6242	DISTRICT HSA	0	680	1,089	1,900
20-2410-6242	DISTRICT HSA	200	3,000	2,850	2,750
10-2410-6243	LIFE INSURANCE	1,878	1,262	1,194	1,128
20-2410-6243	LIFE INSURANCE	4,321	2,981	2,418	2,613
10-2410-6244	DENTAL INSURANCE	11,869	10,437	10,144	10,411

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
20-2410-6244	DENTAL INSURANCE	7,763	7,180	7,090	7,518
10-2410-6252	LONG TERM DISABILITY INSURANCE	1,277	1,295	1,372	1,073
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,927	6,132	5,528	4,411
10-2410-6261	WORKERS' COMPENSATION	0	0	0	0
10-2410-6319	OTHER PROF & TECH SER	250	43	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	404	411	0	0
10-2410-6361	POSTAGE & MAILINGS	6,776	6,227	7,385	6,510
10-2410-6363	PRINTING COSTS	0	92	0	0
10-2410-6365	CELL PHONES	7,428	7,391	5,838	6,468
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,762	1,805	3,495	3,145
10-2410-6391	PURCHASED SERVICES	8,063	3,887	4,910	4,875
10-2410-6411	SUPPLIES & MATERIALS	25,711	33,659	30,200	31,674
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	12,691	11,304	13,700	6,200
10-2410-6414	PRINTED FORMS	3,374	2,153	6,100	5,780
10-2410-6491	SNACKS & MEALS	10	82	0	0
40-2410-6541	EQUIPMENT	0	0	0	0
-2410 BUILDING LEVEL ADMINISTRATION		3,643,445	3,731,451	3,650,554	3,722,250
10-2542-6151	CLASSIFIED SUPPORT SALARIES	1,747,524	1,744,928	1,868,376	1,862,176
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	8,878	3,089	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	17,195	17,447	0	0
10-2542-6165	CLASSIFIED OVERTIME	54,138	50,538	0	0
10-2542-6221	NON-TEACHER RETIREMENT	140,882	142,650	153,435	146,895
10-2542-6231	FICA	110,635	109,840	118,193	112,082
10-2542-6232	MEDICARE TAX	25,873	25,689	27,644	26,214
10-2542-6241	HEALTH INSURANCE	274,587	297,960	310,838	303,667
10-2542-6242	DISTRICT HSA	0	300	0	1,600
10-2542-6243	LIFE INSURANCE	3,723	2,660	2,464	2,427
10-2542-6244	DENTAL INSURANCE	19,375	17,645	16,767	16,913
10-2542-6252	LONG TERM DISABILITY INSURANCE	2,538	2,654	2,806	2,159
10-2542-6261	WORKERS' COMPENSATION	1,147	306	0	0
10-2542-6324	WATER/SEWER	118,478	139,055	0	0
10-2542-6331	CLEANING SERVICE-TRASH	32,949	42,579	0	0
10-2542-6332	REPAIR & MAINTENANCE	0	11,891	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	15,784	17,150	0	0
10-2542-6364	TELEPHONE	40,173	43,747	0	0
10-2542-6365	CELL PHONES	0	47	117	0
10-2542-6381	CONTRACTED IMPROVEMENTS	368,009	615,332	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	240,828	239,324	0	0
10-2542-6383	UNPLANNED MAINTENANCE	24,254	463,469	0	0
10-2542-6411	SUPPLIES & MATERIALS	0	591,709	0	0
10-2542-6416	MAINTENANCE SUPPLIES	117,364	140,744	0	0
10-2542-6417	JANITORIAL SUPPLIES	76,290	127,954	0	0
10-2542-6418	GROUNDS UPKEEP	24,413	37,059	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
10-2542-6481	ELECTRICITY	991,105	926,354	0	0
10-2542-6482	NATURAL GAS	198,492	126,789	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	547,269	1,082,674	0	0
40-2542-6541	EQUIPMENT	0	0	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	93,078	0	0	0
		=====	=====	=====	=====
-2542	UPKEEP OF BUILDINGS	5,294,981	7,021,583	2,500,640	2,474,133
		-----	-----	-----	-----
10-2546-6161	CLASSIFIED PROGRAM SALARIES	23,012	22,776	25,501	21,820
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	118	93	0	0
10-2546-6165	CLASSIFIED OVERTIME	6	0	0	0
1D-2546-6171	CLASSIFIED SUBSTITUTES	1,023	418	0	0
10-2546-6211	TEACHER RETIREMENT	0	0	0	0
10-2546-6221	NON-TEACHER RETIREMENT	1,586	1,536	1,771	1,329
10-2546-6231	FICA	1,486	1,427	1,553	1,344
10-2546-6232	MEDICARE TAX	347	333	362	314
10-2546-6241	HEALTH INSURANCE	2,751	2,942	3,992	3,267
10-2546-6242	DISTRICT HSA	0	0	0	75
10-2546-6243	LIFE INSURANCE	19	12	14	13
10-2546-6244	DENTAL INSURANCE	182	158	197	161
10-2546-6252	LONG TERM DISABILITY INSURANCE	14	12	16	11
		=====	=====	=====	=====
-2546	SECURITY SERVICES	30,544	29,707	33,406	28,334
		-----	-----	-----	-----
16-2562-6151	CLASSIFIED SUPPORT SALARIES	480,256	496,234	561,176	547,587
16-2562-6161	CLASSIFIED PROGRAM SALARIES	720,645	715,057	792,541	785,706
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	22,595	19,761	0	0
16-2562-6164	CLASSIFIED SUMMER	0	6,176	0	0
16-2562-6165	CLASSIFIED OVERTIME	929	1,212	0	0
16-2562-6221	NON-TEACHER RETIREMENT	96,535	99,870	113,986	110,798
16-2562-6231	FICA	72,844	74,018	86,027	79,994
16-2562-6232	MEDICARE TAX	17,036	17,310	20,120	18,710
16-2562-6241	HEALTH INSURANCE	250,168	276,667	296,301	321,480
16-2562-6242	DISTRICT HSA	0	1,700	1,750	3,400
16-2562-6243	LIFE INSURANCE	2,342	1,611	1,742	1,610
16-2562-6244	DENTAL INSURANCE	19,715	18,155	17,943	18,518
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,582	1,704	1,969	1,395
16-2562-6261	WORKERS' COMPENSATION	426	134	0	0
16-2562-6331	CLEANING SERVICE-TRASH	16,252	10,274	0	0
16-2562-6332	REPAIR & MAINTENANCE	94,408	96,768	0	0
16-2562-6391	PURCHASED SERVICES	50	79	0	0
16-2562-6392	UNIFORM SERVICES	10,317	12,551	0	0
16-2562-6411	SUPPLIES & MATERIALS	106,996	115,894	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	679	2,464	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
16-2562-6471	FOOD SUPPLIES (NS ONLY)	2,253,331	2,190,677	0	0
16-2562-6481	ELECTRICITY	0	2,807	0	0
16-2562-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	0	56,306	0	0
===== =					
-2562	FOOD PREP & DISPENSING	4,167,106	4,217,429	1,893,555	1,889,198
----- -					
20-3531-6133	CERTIFICATED STIPENDS	0	0	0	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	558,035	557,698	510,309	492,443
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	351,575	290,143	460,759	398,100
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,020	3,023	22,000	18,000
10-3531-6165	CLASSIFIED OVERTIME	2,559	110	0	0
10-3531-6167	CLASSIFIED TRAVEL	0	502	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	13,899	54,037	0	0
10-3531-6211	TEACHER RETIREMENT	3,221	730	0	4,119
20-3531-6211	TEACHER RETIREMENT	0	0	0	0
10-3531-6221	NON-TEACHER RETIREMENT	73,226	71,593	82,970	73,362
10-3531-6231	FICA	56,326	55,427	59,541	54,527
10-3531-6232	MEDICARE TAX	13,031	12,953	13,925	12,752
20-3531-6232	MEDICARE TAX	0	0	0	0
10-3531-6241	HEALTH INSURANCE	186,646	187,871	235,094	218,198
10-3531-6242	DISTRICT HSA	0	1,219	1,000	3,425
10-3531-6243	LIFE INSURANCE	2,141	1,191	1,080	1,096
10-3531-6244	DENTAL INSURANCE	17,440	13,332	14,629	14,783
10-3531-6252	LONG TERM DISABILITY INSURANCE	2,231	1,968	1,987	962
10-3531-6261	WORKERS' COMPENSATION	164	0	0	0
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	3,044	3,260	18,000	14,400
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	1,707	3,767	4,140	4,140
10-3531-6352	GENERAL LIABILITY INSURANCE	3,680	3,896	3,932	4,236
10-3531-6363	PRINTING COSTS	1	0	0	0
10-3531-6365	CELL PHONES	4,160	4,100	4,080	3,072
10-3531-6391	PURCHASED SERVICES	3,474	9,173	14,850	14,850
10-3531-6399	FINANCIAL / BACKGROUND FEES	745	852	577	621
10-3531-6411	SUPPLIES & MATERIALS	14,982	14,211	28,003	20,900
10-3531-6412	TECHNOLOGY SUPPLIES/LICENSES	12,437	0	0	0
10-3531-6481	ELECTRICITY	0	0	0	0
10-3531-6491	SNACKS & MEALS	23,953	3,674	9,000	7,200
===== =					
-3531	SCHOOL AGE CARE/FULL DAY PK	1,353,697	1,294,730	1,485,876	1,361,186
----- -					
10-3621-6391	PURCHASED SERVICES	0	(99)	0	0
===== =					

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
-3621	HOMELESS EDUCATION	0	(99)	0	0
16-3911-6164	CLASSIFIED SUMMER	52,496	55,493	0	0
16-3911-6221	NON-TEACHER RETIREMENT	3,154	3,397	0	0
16-3911-6231	FICA	3,253	3,442	0	0
16-3911-6232	MEDICARE TAX	762	806	0	0
16-3911-6411	SUPPLIES & MATERIALS	4,521	6,038	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	104,105	98,633	0	0
-3911	GENERAL COMMUNITY SERVICES	168,291	167,809	0	0
10-3912-6391	PURCHASED SERVICES	125	525	1,344	0
10-3912-6411	SUPPLIES & MATERIALS	18,175	19,184	24,788	25,472
10-3912-6491	SNACKS & MEALS	7,349	15,503	5,594	6,120
-3912	PARENTAL INVOLVEMENT	25,649	35,212	31,726	31,592
20-3921-6133	CERTIFICATED STIPENDS	9,324	7,403	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	10,125	10,320	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	80,056	57,325	0	0
10-3921-6165	CLASSIFIED OVERTIME	12	0	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	0	5,044	0	0
20-3921-6211	TEACHER RETIREMENT	1,381	1,104	0	0
10-3921-6221	NON-TEACHER RETIREMENT	8,061	6,532	0	0
20-3921-6221	NON-TEACHER RETIREMENT	50	30	0	0
10-3921-6231	FICA	5,805	4,478	0	0
20-3921-6231	FICA	70	52	0	0
10-3921-6232	MEDICARE TAX	1,358	1,043	0	0
20-3921-6232	MEDICARE TAX	131	106	0	0
10-3921-6241	HEALTH INSURANCE	22,396	25,430	0	0
10-3921-6242	DISTRICT HSA	0	500	0	0
10-3921-6243	LIFE INSURANCE	202	60	0	0
10-3921-6244	DENTAL INSURANCE	2,324	1,403	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	137	63	0	0
10-3921-6319	OTHER PROF & TECH SER	22,872	0	0	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	2,376	1,901	0	0
10-3921-6391	PURCHASED SERVICES	21,360	32,818	0	0
10-3921-6411	SUPPLIES & MATERIALS	72,172	19,753	0	0
-3921	CARING COMMUNITIES	260,212	175,365	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 18 BUDGET
-4051	BUILDING ACQ, CON, & IMPROV	0	0	0	0
GRAND TOTAL		53,663,182	56,949,775	49,138,402	49,536,780

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1131-6111	CERTIFICATED SALARIES	7,936,716	8,219,134	8,354,675	8,628,806
20-1131-6112	CAREER LADDER PAYMENTS	144,229	135,000	116,500	116,500
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	0	2,150	0	0
20-1131-6131	CERTIFICATED SUBSTITUTES	143,445	127,459	9,500	8,500
20-1131-6133	CERTIFICATED STIPENDS	19,842	22,455	0	0
20-1131-6137	CERTIFICATED TRAVEL	2,515	3,753	4,887	0
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-1131-6161	CLASSIFIED PROGRAM SALARIES	28,798	75,538	61,652	59,569
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,894	7,035	900	22,900
10-1131-6171	CLASSIFIED SUBSTITUTES	2,025	1,710	0	0
10-1131-6211	TEACHER RETIREMENT	101	2,774	2,840	0
20-1131-6211	TEACHER RETIREMENT	1,302,333	1,354,699	1,385,064	1,388,570
10-1131-6221	NON-TEACHER RETIREMENT	2,005	4,132	3,189	4,434
20-1131-6221	NON-TEACHER RETIREMENT	173	36	0	5,589
10-1131-6231	FICA	1,930	4,808	3,732	3,642
20-1131-6231	FICA	8,207	7,913	200	4,824
10-1131-6232	MEDICARE TAX	460	1,125	873	852
20-1131-6232	MEDICARE TAX	116,052	119,914	120,412	121,860
10-1131-6241	HEALTH INSURANCE	0	11,523	13,287	6,642
20-1131-6241	HEALTH INSURANCE	849,263	926,620	988,061	1,006,764
20-1131-6242	DISTRICT HSA	2,500	15,881	15,500	19,750
10-1131-6243	LIFE INSURANCE	25	79	85	29
20-1131-6243	LIFE INSURANCE	17,827	11,659	11,456	11,500
10-1131-6244	DENTAL INSURANCE	254	938	989	330
20-1131-6244	DENTAL INSURANCE	58,378	52,086	51,975	53,900
10-1131-6252	LONG TERM DISABILITY INSURANCE	17	88	96	25
20-1131-6252	LONG TERM DISABILITY INSURANCE	24,339	25,252	26,114	19,618
10-1131-6261	WORKERS' COMPENSATION	0	132	0	0
10-1131-6332	REPAIR & MAINTENANCE	100	0	0	0
10-1131-6343	LOCAL TRAVEL	0	0	1,500	1,500
10-1131-6349	NON-ROUTE TRANSPORTATION TRIPS	7,625	11,366	6,000	6,200
10-1131-6363	PRINTING COSTS	73,950	70,146	101,252	98,927
10-1131-6365	CELL PHONES	18	0	0	0
10-1131-6391	PURCHASED SERVICES	4,925	4,580	6,000	5,900
10-1131-6411	SUPPLIES & MATERIALS	184,557	97,125	271,438	106,730
10-1131-6412	TECHNOLOGY SUPPLIES/LICENSES	125,359	14,900	26,899	25,292
10-1131-6413	PROJECT SUPPLIES	9,387	9,719	10,500	7,000
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	34,175	35,395	40,951	34,740
10-1131-6491	SNACKS & MEALS	3,169	3,952	3,000	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	12,654	22,380	11,500	12,000
40-1131-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
-1131 MIDDLE SCHOOL INSTRUCTION		11,119,247	11,403,456	11,651,027	11,782,893
20-1191-6134	CERTIFICATED SUMMER SCHOOL	178,516	201,483	0	0
10-1191-6164	CLASSIFIED SUMMER	6,432	4,226	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1191-6211	TEACHER RETIREMENT	0	258	0	0
20-1191-6211	TEACHER RETIREMENT	24,189	26,795	0	0
10-1191-6221	NON-TEACHER RETIREMENT	442	159	0	0
20-1191-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1191-6231	FICA	398	151	0	0
20-1191-6231	FICA	831	1,032	0	0
10-1191-6232	MEDICARE TAX	94	62	0	0
20-1191-6232	MEDICARE TAX	2,588	2,922	0	0
===== = ===== = ===== = ===== =					
-1191	SUMMER SCHOOL K-12	213,490	237,088	0	0
----- - ----- - ----- - ----- -					
10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	750
10-1206-6411	SUPPLIES & MATERIALS	167	0	0	0
===== = ===== = ===== = ===== =					
-1206	GENERAL SPECIAL EDUC	167	0	0	750
----- - ----- - ----- - ----- -					
20-1211-6111	CERTIFICATED SALARIES	123,862	120,450	0	129,619
20-1211-6131	CERTIFICATED SUBSTITUTES	2,406	1,330	0	0
20-1211-6137	CERTIFICATED TRAVEL	1,024	660	0	0
20-1211-6211	TEACHER RETIREMENT	19,708	19,254	0	20,817
20-1211-6231	FICA	148	84	0	0
20-1211-6232	MEDICARE TAX	1,830	1,752	0	1,847
20-1211-6241	HEALTH INSURANCE	11,688	12,014	0	13,285
20-1211-6242	DISTRICT HSA	0	500	0	500
20-1211-6243	LIFE INSURANCE	276	162	0	173
20-1211-6244	DENTAL INSURANCE	764	636	0	659
20-1211-6252	LONG TERM DISABILITY INSURANCE	380	360	0	306
10-1211-6349	NON-ROUTE TRANSPORTATION TRIPS	1,086	1,421	0	0
10-1211-6411	SUPPLIES & MATERIALS	2,065	931	0	802
===== = ===== = ===== = ===== =					
-1211	GIFTED AND TALENTED	165,237	159,554	0	168,008
----- - ----- - ----- - ----- -					
20-1221-6111	CERTIFICATED SALARIES	0	0	1,326,514	1,442,055
20-1221-6131	CERTIFICATED SUBSTITUTES	0	1,331	0	0
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	0
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	0	32,370	0
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	0	461,618	487,449
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1221-6164	CLASSIFIED SUMMER	0	0	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	0	18,958	0	0
10-1221-6211	TEACHER RETIREMENT	0	0	0	4,862
20-1221-6211	TEACHER RETIREMENT	0	0	208,626	227,327
10-1221-6221	NON-TEACHER RETIREMENT	0	0	43,500	35,922

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1221-6221	NON-TEACHER RETIREMENT	0	0	0	2,835
10-1221-6231	FICA	0	0	28,773	29,657
20-1221-6231	FICA	0	0	3,697	2,342
10-1221-6232	MEDICARE TAX	0	0	6,730	6,936
20-1221-6232	MEDICARE TAX	0	0	18,508	19,967
10-1221-6241	HEALTH INSURANCE	0	0	132,869	126,202
20-1221-6241	HEALTH INSURANCE	0	0	146,153	159,414
10-1221-6242	DISTRICT HSA	0	0	2,000	3,500
20-1221-6242	DISTRICT HSA	0	0	1,500	2,000
10-1221-6243	LIFE INSURANCE	0	0	625	645
20-1221-6243	LIFE INSURANCE	0	0	1,715	1,752
10-1221-6244	DENTAL INSURANCE	0	0	7,250	7,581
20-1221-6244	DENTAL INSURANCE	0	0	7,909	8,568
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	756	562
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	3,908	3,399
10-1221-6261	WORKERS' COMPENSATION	0	0	0	0
10-1221-6365	CELL PHONES	0	0	0	0
===== = ===== = ===== = ===== =					
-1221	SPECIAL EDUCATION INSTRUCTION	0	20,289	2,435,021	2,572,975

20-1222-6111	CERTIFICATED SALARIES	39,346	56,588	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	4,680	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	62,710	60,832	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	86	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	12,238	0	0	0
10-1222-6211	TEACHER RETIREMENT	288	0	0	0
20-1222-6211	TEACHER RETIREMENT	6,606	9,143	0	0
10-1222-6221	NON-TEACHER RETIREMENT	5,541	5,638	0	0
10-1222-6231	FICA	4,649	4,587	0	0
20-1222-6231	FICA	290	56	0	0
10-1222-6232	MEDICARE TAX	1,087	1,073	0	0
20-1222-6232	MEDICARE TAX	641	834	0	0
10-1222-6241	HEALTH INSURANCE	17,887	19,281	0	0
20-1222-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1222-6242	DISTRICT HSA	400	1,000	0	0
10-1222-6243	LIFE INSURANCE	109	85	0	0
20-1222-6243	LIFE INSURANCE	108	82	0	0
10-1222-6244	DENTAL INSURANCE	1,098	1,029	0	0
20-1222-6244	DENTAL INSURANCE	382	334	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	74	91	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	148	177	0	0
===== = ===== = ===== = ===== =					
-1222	LIFESKILLS (SEVERE/PROFOUND)	164,212	167,082	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1224-6111	CERTIFICATED SALARIES	38,590	40,008	0	0
20-1224-6131	CERTIFICATED SUBSTITUTES	495	0	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	23,508	49,604	0	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	57	0	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,450	6,699	0	0
10-1224-6221	NON-TEACHER RETIREMENT	1,723	4,605	0	0
20-1224-6221	NON-TEACHER RETIREMENT	12	0	0	0
10-1224-6231	FICA	1,461	3,068	0	0
20-1224-6231	FICA	31	27	0	0
10-1224-6232	MEDICARE TAX	342	717	0	0
20-1224-6232	MEDICARE TAX	568	588	0	0
10-1224-6241	HEALTH INSURANCE	1,179	16,505	0	0
20-1224-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1224-6243	LIFE INSURANCE	42	59	0	0
20-1224-6243	LIFE INSURANCE	87	58	0	0
10-1224-6244	DENTAL INSURANCE	366	872	0	0
20-1224-6244	DENTAL INSURANCE	382	334	0	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	29	65	0	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	120	124	0	0
=====		=====	=====	=====	=====
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	81,286	129,585	0	0
-----		-----	-----	-----	-----
20-1232-6111	CERTIFICATED SALARIES	212,432	237,935	0	0
20-1232-6112	CAREER LADDER PAYMENTS	5,000	5,000	0	0
20-1232-6211	TEACHER RETIREMENT	34,896	38,968	0	0
20-1232-6232	MEDICARE TAX	2,922	3,289	0	0
20-1232-6241	HEALTH INSURANCE	21,952	25,008	0	0
20-1232-6243	LIFE INSURANCE	480	335	0	0
20-1232-6244	DENTAL INSURANCE	1,432	1,336	0	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	657	724	0	0
=====		=====	=====	=====	=====
-1232	DEVELOPMENTAL SPEECH/LANG	279,771	312,595	0	0
-----		-----	-----	-----	-----
20-1236-6111	CERTIFICATED SALARIES	0	19,024	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	18,795	37,947	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1236-6211	TEACHER RETIREMENT	0	3,158	0	0
10-1236-6221	NON-TEACHER RETIREMENT	1,712	3,430	0	0
10-1236-6231	FICA	768	1,787	0	0
10-1236-6232	MEDICARE TAX	180	417	0	0
20-1236-6232	MEDICARE TAX	0	198	0	0
10-1236-6241	HEALTH INSURANCE	5,844	11,435	0	0
20-1236-6241	HEALTH INSURANCE	0	2,619	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1236-6243	LIFE INSURANCE	43	52	0	0
20-1236-6243	LIFE INSURANCE	0	11	0	0
10-1236-6244	DENTAL INSURANCE	382	612	0	0
20-1236-6244	DENTAL INSURANCE	0	137	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	29	55	0	0
20-1236-6252	LONG TERM DISABILITY INSURANCE	0	25	0	0
===== = ===== = ===== = ===== =					
-1236	VISUALLY IMPAIRED	27,753	80,907	0	0

10-1237-6161	CLASSIFIED PROGRAM SALARIES	31,911	38,921	0	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	186	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	2,226	3,128	0	0
10-1237-6231	FICA	1,998	2,414	0	0
10-1237-6232	MEDICARE TAX	467	565	0	0
10-1237-6241	HEALTH INSURANCE	0	6,252	0	0
10-1237-6243	LIFE INSURANCE	75	56	0	0
10-1237-6244	DENTAL INSURANCE	382	334	0	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	51	60	0	0
===== = ===== = ===== = ===== =					
-1237	HEARING IMPAIRED	37,296	51,730	0	0

20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1241-6231	FICA	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
===== = ===== = ===== = ===== =					
-1241	RECOVERY ROOM	0	0	0	0

20-1242-6111	CERTIFICATED SALARIES	910,452	852,183	0	0
20-1242-6112	CAREER LADDER PAYMENTS	9,750	9,000	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	14,690	31,331	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	231,504	216,920	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	462	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	5,025	12,658	0	0
10-1242-6211	TEACHER RETIREMENT	857	809	0	0
20-1242-6211	TEACHER RETIREMENT	146,836	139,068	0	0
10-1242-6221	NON-TEACHER RETIREMENT	19,639	18,201	0	0
20-1242-6221	NON-TEACHER RETIREMENT	19	36	0	0
10-1242-6231	FICA	13,946	13,496	0	0
20-1242-6231	FICA	905	1,962	0	0
10-1242-6232	MEDICARE TAX	3,260	3,215	0	0
20-1242-6232	MEDICARE TAX	12,866	12,480	0	0
10-1242-6241	HEALTH INSURANCE	56,529	52,501	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1242-6241	HEALTH INSURANCE	88,007	94,343	0	0
10-1242-6242	DISTRICT HSA	200	500	0	0
20-1242-6242	DISTRICT HSA	300	1,000	0	0
10-1242-6243	LIFE INSURANCE	512	277	0	0
20-1242-6243	LIFE INSURANCE	2,034	1,218	0	0
10-1242-6244	DENTAL INSURANCE	4,890	3,624	0	0
20-1242-6244	DENTAL INSURANCE	6,535	5,364	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	345	292	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	2,711	2,643	0	0
		=====	=====	=====	=====
-1242	MULTI-CATEGORICAL SPED	1,532,274	1,473,121	0	0
		-----	-----	-----	-----
10-1243-6161	CLASSIFIED PROGRAM SALARIES	2,144	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	189	0	0	0
10-1243-6231	FICA	126	0	0	0
10-1243-6232	MEDICARE TAX	29	0	0	0
10-1243-6241	HEALTH INSURANCE	564	0	0	0
10-1243-6243	LIFE INSURANCE	5	0	0	0
10-1243-6244	DENTAL INSURANCE	40	0	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	3	0	0	0
		=====	=====	=====	=====
-1243	EMOTIONALLY DISTURBED	3,100	0	0	0
		-----	-----	-----	-----
20-1251-6111	CERTIFICATED SALARIES	48,066	(234)	0	0
20-1251-6133	CERTIFICATED STIPENDS	3,344	7,638	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	18,425	0	0	0
10-1251-6167	CLASSIFIED TRAVEL	365	0	0	0
10-1251-6211	TEACHER RETIREMENT	0	0	0	0
20-1251-6211	TEACHER RETIREMENT	8,335	1,236	0	0
10-1251-6221	NON-TEACHER RETIREMENT	1,389	0	0	0
10-1251-6231	FICA	1,152	0	0	0
20-1251-6231	FICA	0	(15)	0	0
10-1251-6232	MEDICARE TAX	269	0	0	0
20-1251-6232	MEDICARE TAX	736	106	0	0
10-1251-6241	HEALTH INSURANCE	1,954	0	0	0
20-1251-6241	HEALTH INSURANCE	5,796	0	0	0
10-1251-6243	LIFE INSURANCE	42	0	0	0
20-1251-6243	LIFE INSURANCE	110	0	0	0
10-1251-6244	DENTAL INSURANCE	130	0	0	0
20-1251-6244	DENTAL INSURANCE	382	0	0	0
10-1251-6252	LONG TERM DISABILITY INSURANCE	57	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	149	0	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	1,300	4,000	0
10-1251-6349	NON-ROUTE TRANSPORTATION TRIPS	0	4,513	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1251-6365	CELL PHONES	143	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	1,452	5,684	35,510	30,130
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	16,970	135,766	0	9,000
40-1251-6542	INSTRUCTIONAL EQUIPMENT	1,350	1,350	0	0
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
=====		=====	=====	=====	=====
-1251	TITLE I - PROGRAM	110,616	157,344	39,510	39,130
-----		-----	-----	-----	-----
20-1271-6111	CERTIFICATED SALARIES	106,845	152,553	76,640	91,867
20-1271-6131	CERTIFICATED SUBSTITUTES	0	571	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	0	0	0
20-1271-6211	TEACHER RETIREMENT	17,329	24,635	12,526	15,141
20-1271-6231	FICA	0	36	0	0
20-1271-6232	MEDICARE TAX	1,507	2,136	1,009	1,294
20-1271-6241	HEALTH INSURANCE	11,954	16,764	9,965	11,956
20-1271-6242	DISTRICT HSA	0	0	0	900
20-1271-6243	LIFE INSURANCE	247	206	102	125
20-1271-6244	DENTAL INSURANCE	779	890	495	594
20-1271-6252	LONG TERM DISABILITY INSURANCE	339	454	231	221
10-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	321	237	0	0
=====		=====	=====	=====	=====
-1271	ENGLISH LANGUAGE LEARNERS	139,321	198,482	100,968	122,098
-----		-----	-----	-----	-----
20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	19,988	0	0
10-1291-6164	CLASSIFIED SUMMER	0	10,740	0	0
10-1291-6211	TEACHER RETIREMENT	0	241	0	0
20-1291-6211	TEACHER RETIREMENT	0	2,898	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	566	0	0
10-1291-6231	FICA	0	666	0	0
10-1291-6232	MEDICARE TAX	0	155	0	0
20-1291-6232	MEDICARE TAX	0	290	0	0
=====		=====	=====	=====	=====
-1291	SUMMER SCHOOL-SPED	0	35,544	0	0
-----		-----	-----	-----	-----
10-1371-6411	SUPPLIES & MATERIALS	0	0	0	16,027
10-1371-6412	TECHNOLOGY SUPPLIES/LICENSES	0	142,176	0	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	0	181,188	0	0
40-1371-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	1,000	0
=====		=====	=====	=====	=====
-1371	VOC-PROJECT LEAD THE WAY	0	323,364	1,000	16,027
-----		-----	-----	-----	-----

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
17-1421-6411	SUPPLIES & MATERIALS	166,952	153,132	0	0
===== =		===== =	===== =	===== =	===== =
-1421	STUDENT ACTIVITIES	166,952	153,132	0	0
----- -		----- -	----- -	----- -	----- -
20-1422-6111	CERTIFICATED SALARIES	1,400	2,814	2,840	2,856
20-1422-6211	TEACHER RETIREMENT	224	230	231	235
20-1422-6221	NON-TEACHER RETIREMENT	0	112	115	116
20-1422-6231	FICA	0	85	86	86
20-1422-6232	MEDICARE TAX	20	39	39	39
===== =		===== =	===== =	===== =	===== =
-1422	NEWSPAPER	1,644	3,280	3,311	3,332
----- -		----- -	----- -	----- -	----- -
20-1423-6111	CERTIFICATED SALARIES	4,839	3,226	3,226	714
20-1423-6211	TEACHER RETIREMENT	780	523	523	122
20-1423-6232	MEDICARE TAX	69	46	46	10
===== =		===== =	===== =	===== =	===== =
-1423	YEARBOOK	5,688	3,795	3,795	846
----- -		----- -	----- -	----- -	----- -
20-1424-6111	CERTIFICATED SALARIES	1,470	1,477	1,491	1,499
20-1424-6211	TEACHER RETIREMENT	244	244	247	245
20-1424-6232	MEDICARE TAX	21	21	21	21
===== =		===== =	===== =	===== =	===== =
-1424	DEBATE	1,735	1,742	1,759	1,765
----- -		----- -	----- -	----- -	----- -
20-1425-6111	CERTIFICATED SALARIES	8,250	8,250	8,351	8,452
20-1425-6211	TEACHER RETIREMENT	1,345	1,342	1,364	1,373
20-1425-6232	MEDICARE TAX	115	114	116	117
===== =		===== =	===== =	===== =	===== =
-1425	DRAMA	9,710	9,706	9,831	9,942
----- -		----- -	----- -	----- -	----- -
20-1426-6111	CERTIFICATED SALARIES	4,463	4,361	4,402	4,426
20-1426-6211	TEACHER RETIREMENT	722	706	715	717
20-1426-6232	MEDICARE TAX	64	63	64	64
===== =		===== =	===== =	===== =	===== =
-1426	SCHOLAR BOWL	5,249	5,130	5,181	5,207
----- -		----- -	----- -	----- -	----- -
20-1427-6111	CERTIFICATED SALARIES	3,500	2,211	2,231	2,244
20-1427-6211	TEACHER RETIREMENT	579	371	374	375
20-1427-6232	MEDICARE TAX	49	30	30	30
===== =		===== =	===== =	===== =	===== =

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1427	STUDENT COUNCIL	4,128	2,612	2,635	2,649
20-1430-6111	CERTIFICATED SALARIES	0	0	0	0
20-1430-6211	TEACHER RETIREMENT	0	0	0	0
20-1430-6232	MEDICARE TAX	0	0	0	0
-1430	MUSIC	0	0	0	0
20-1431-6111	CERTIFICATED SALARIES	4,944	6,351	6,484	1,499
20-1431-6211	TEACHER RETIREMENT	808	1,036	1,069	245
20-1431-6232	MEDICARE TAX	71	91	93	21
-1431	VOCAL MUSIC	5,823	7,478	7,646	1,765
20-1432-6111	CERTIFICATED SALARIES	12,350	12,480	12,594	12,739
20-1432-6211	TEACHER RETIREMENT	1,988	2,019	2,044	2,061
20-1432-6232	MEDICARE TAX	176	177	179	181
-1432	BAND	14,514	14,676	14,817	14,981
20-1433-6111	CERTIFICATED SALARIES	0	0	0	0
20-1433-6211	TEACHER RETIREMENT	0	0	0	0
20-1433-6232	MEDICARE TAX	0	0	0	0
-1433	ORCHESTRA	0	0	0	0
20-1451-6131	CERTIFICATED SUBSTITUTES	1,260	808	0	0
20-1451-6133	CERTIFICATED STIPENDS	0	351	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	5,278	0
20-1451-6211	TEACHER RETIREMENT	0	55	0	0
20-1451-6231	FICA	79	50	0	0
20-1451-6232	MEDICARE TAX	18	17	0	0
10-1451-6343	LOCAL TRAVEL	0	336	200	200
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	2,190	2,094	3,000	2,000
10-1451-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	5,643	10,392	7,000	7,500
10-1451-6391	PURCHASED SERVICES	2,516	4,199	2,488	5,347
10-1451-6411	SUPPLIES & MATERIALS	9,444	3,874	14,857	4,677
-1451	ATHLETIC DEPARTMENT	21,150	22,176	32,823	19,724

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1452-6111	CERTIFICATED SALARIES	40,870	41,085	41,450	29,590
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,228	2,836	150	500
10-1452-6165	CLASSIFIED OVERTIME	482	419	0	500
10-1452-6211	TEACHER RETIREMENT	212	245	0	0
20-1452-6211	TEACHER RETIREMENT	5,329	5,449	5,521	3,141
10-1452-6221	NON-TEACHER RETIREMENT	62	59	0	0
20-1452-6221	NON-TEACHER RETIREMENT	400	397	416	635
10-1452-6231	FICA	84	107	0	0
20-1452-6231	FICA	617	467	470	629
10-1452-6232	MEDICARE TAX	37	45	0	0
20-1452-6232	MEDICARE TAX	590	593	598	429
20-1452-6242	DISTRICT HSA	0	14	0	0
10-1452-6349	NON-ROUTE TRANSPORTATION TRIPS	3,496	5,651	6,000	3,000
10-1452-6391	PURCHASED SERVICES	2,297	0	250	0
10-1452-6411	SUPPLIES & MATERIALS	6,670	10,014	18,600	18,100
=====		=====	=====	=====	=====
-1452	FOOTBALL	63,374	67,381	73,455	56,524
-----		-----	-----	-----	-----
20-1453-6111	CERTIFICATED SALARIES	32,560	32,732	33,023	37,597
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,319	3,103	750	500
10-1453-6165	CLASSIFIED OVERTIME	1,241	223	0	0
10-1453-6211	TEACHER RETIREMENT	420	262	0	0
20-1453-6211	TEACHER RETIREMENT	4,123	3,791	3,840	4,558
10-1453-6221	NON-TEACHER RETIREMENT	123	55	0	0
20-1453-6221	NON-TEACHER RETIREMENT	194	496	512	594
10-1453-6231	FICA	178	91	0	0
20-1453-6231	FICA	418	558	560	571
10-1453-6232	MEDICARE TAX	79	44	0	0
20-1453-6232	MEDICARE TAX	468	467	471	540
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	6,352	6,200	6,500	7,000
10-1453-6391	PURCHASED SERVICES	45,105	34,688	21,750	19,500
10-1453-6411	SUPPLIES & MATERIALS	7,190	0	3,900	3,700
=====		=====	=====	=====	=====
-1453	BOYS BASKETBALL	102,770	82,710	71,306	74,560
-----		-----	-----	-----	-----
20-1454-6111	CERTIFICATED SALARIES	23,516	23,640	23,849	24,117
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,197	749	500	500
10-1454-6165	CLASSIFIED OVERTIME	391	0	0	0
10-1454-6211	TEACHER RETIREMENT	109	24	0	0
20-1454-6211	TEACHER RETIREMENT	3,425	3,007	3,438	2,826
10-1454-6221	NON-TEACHER RETIREMENT	40	6	0	0
20-1454-6221	NON-TEACHER RETIREMENT	193	379	199	600
10-1454-6231	FICA	54	37	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1454-6231	FICA	152	287	155	426
10-1454-6232	MEDICARE TAX	22	11	0	0
20-1454-6232	MEDICARE TAX	332	340	343	349
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	7,981	7,243	4,000	6,300
10-1454-6391	PURCHASED SERVICES	8,071	8,120	5,250	4,500
10-1454-6411	SUPPLIES & MATERIALS	1,500	3,713	4,400	4,000
=====					
-1454	GIRLS BASKETBALL	46,983	47,556	42,134	43,618

20-1455-6111	CERTIFICATED SALARIES	25,238	23,514	23,913	23,973
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,259	2,538	250	250
10-1455-6165	CLASSIFIED OVERTIME	632	161	0	0
10-1455-6211	TEACHER RETIREMENT	205	223	0	0
20-1455-6211	TEACHER RETIREMENT	3,527	3,592	3,630	3,366
10-1455-6221	NON-TEACHER RETIREMENT	62	43	0	0
20-1455-6221	NON-TEACHER RETIREMENT	287	0	0	0
10-1455-6231	FICA	100	80	0	0
20-1455-6231	FICA	226	130	131	230
10-1455-6232	MEDICARE TAX	42	38	0	0
20-1455-6232	MEDICARE TAX	352	331	340	344
10-1455-6349	NON-ROUTE TRANSPORTATION TRIPS	4,387	3,393	3,000	3,500
10-1455-6391	PURCHASED SERVICES	11,354	11,948	5,100	6,000
10-1455-6411	SUPPLIES & MATERIALS	389	260	5,500	2,500
=====					
-1455	GIRLS VOLLEYBALL	49,060	46,251	41,864	40,163

20-1456-6111	CERTIFICATED SALARIES	20,274	18,474	18,641	22,651
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,125	366	0	500
10-1456-6165	CLASSIFIED OVERTIME	214	0	0	0
10-1456-6211	TEACHER RETIREMENT	120	55	0	0
20-1456-6211	TEACHER RETIREMENT	2,896	3,024	3,084	3,713
10-1456-6221	NON-TEACHER RETIREMENT	20	2	0	0
10-1456-6231	FICA	36	2	0	0
20-1456-6231	FICA	129	0	0	0
10-1456-6232	MEDICARE TAX	19	5	0	0
20-1456-6232	MEDICARE TAX	282	261	261	309
10-1456-6349	NON-ROUTE TRANSPORTATION TRIPS	1,068	885	2,000	900
10-1456-6391	PURCHASED SERVICES	4,754	6,015	3,400	2,700
10-1456-6411	SUPPLIES & MATERIALS	815	392	3,000	3,000
=====					
-1456	BOYS SOCCER	31,752	29,481	30,386	33,773

20-1458-6111	CERTIFICATED SALARIES	7,115	9,497	9,700	9,758

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1458-6133	CERTIFICATED STIPENDS	0	238	0	0
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	276	0	0
10-1458-6165	CLASSIFIED OVERTIME	89	291	0	0
10-1458-6211	TEACHER RETIREMENT	0	12	0	0
20-1458-6211	TEACHER RETIREMENT	1,166	1,548	1,587	1,594
10-1458-6221	NON-TEACHER RETIREMENT	7	39	0	0
10-1458-6231	FICA	5	30	0	0
20-1458-6231	FICA	0	15	0	0
10-1458-6232	MEDICARE TAX	1	9	0	0
20-1458-6232	MEDICARE TAX	103	141	140	135
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	3,463	0	3,000	1,300
10-1458-6391	PURCHASED SERVICES	4,718	650	2,000	2,500
10-1458-6411	SUPPLIES & MATERIALS	0	0	1,500	1,000
=====		=====	=====	=====	=====
-1458	BOYS CROSS COUNTRY	16,667	12,746	17,927	16,287
-----		-----	-----	-----	-----
20-1459-6111	CERTIFICATED SALARIES	4,666	2,345	2,366	2,380
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	38	82	0	0
10-1459-6165	CLASSIFIED OVERTIME	107	0	0	0
10-1459-6211	TEACHER RETIREMENT	6	6	0	0
20-1459-6211	TEACHER RETIREMENT	745	371	376	380
10-1459-6221	NON-TEACHER RETIREMENT	7	4	0	0
10-1459-6231	FICA	7	3	0	0
10-1459-6232	MEDICARE TAX	2	2	0	0
20-1459-6232	MEDICARE TAX	62	34	34	34
10-1459-6349	NON-ROUTE TRANSPORTATION TRIPS	0	3,066	2,000	1,300
10-1459-6391	PURCHASED SERVICES	1,702	774	2,000	2,000
10-1459-6411	SUPPLIES & MATERIALS	0	0	1,250	1,250
=====		=====	=====	=====	=====
-1459	GIRLS CROSS COUNTRY	7,342	6,687	8,026	7,344
-----		-----	-----	-----	-----
20-1461-6111	CERTIFICATED SALARIES	17,836	17,804	17,929	9,840
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,488	3,493	1,100	500
10-1461-6165	CLASSIFIED OVERTIME	782	0	0	500
10-1461-6211	TEACHER RETIREMENT	147	329	0	0
20-1461-6211	TEACHER RETIREMENT	1,254	1,603	1,624	615
10-1461-6221	NON-TEACHER RETIREMENT	74	97	0	0
20-1461-6221	NON-TEACHER RETIREMENT	163	0	0	167
10-1461-6231	FICA	81	88	0	0
20-1461-6231	FICA	623	488	490	380
10-1461-6232	MEDICARE TAX	32	50	0	0
20-1461-6232	MEDICARE TAX	253	253	254	135
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	3,349	2,497	3,000	3,200
10-1461-6391	PURCHASED SERVICES	3,393	5,153	4,000	4,000

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1461-6411	SUPPLIES & MATERIALS	0	0	2,853	4,000
===== = ===== = ===== = ===== =					
-1461	WRESTLING	29,475	31,855	31,250	23,337

20-1462-6111	CERTIFICATED SALARIES	11,243	9,950	10,000	6,555
20-1462-6211	TEACHER RETIREMENT	540	567	385	279
20-1462-6221	NON-TEACHER RETIREMENT	243	227	152	232
20-1462-6231	FICA	455	365	314	264
20-1462-6232	MEDICARE TAX	155	136	108	86
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	1,323	720	2,250	750
10-1462-6391	PURCHASED SERVICES	310	160	1,500	750
10-1462-6411	SUPPLIES & MATERIALS	0	0	1,250	500
===== = ===== = ===== = ===== =					
-1462	BOYS SWIMMING	14,269	12,125	15,959	9,416

10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	2,250	0
10-1466-6391	PURCHASED SERVICES	150	0	1,500	750
10-1466-6411	SUPPLIES & MATERIALS	0	0	1,250	500
===== = ===== = ===== = ===== =					
-1466	GIRLS SWIMMING	150	0	5,000	1,250

20-1468-6111	CERTIFICATED SALARIES	34,647	27,878	28,131	24,585
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	559	625	0	0
10-1468-6165	CLASSIFIED OVERTIME	410	257	0	250
10-1468-6211	TEACHER RETIREMENT	91	68	0	0
20-1468-6211	TEACHER RETIREMENT	4,912	3,893	3,946	3,040
10-1468-6221	NON-TEACHER RETIREMENT	32	38	0	0
20-1468-6221	NON-TEACHER RETIREMENT	145	145	146	365
10-1468-6231	FICA	25	29	0	0
20-1468-6231	FICA	264	252	253	389
10-1468-6232	MEDICARE TAX	14	13	0	0
20-1468-6232	MEDICARE TAX	491	402	405	352
20-1468-6241	HEALTH INSURANCE	0	0	0	0
20-1468-6243	LIFE INSURANCE	0	0	0	0
20-1468-6244	DENTAL INSURANCE	0	0	0	0
20-1468-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	5,133	4,815	3,000	2,550
10-1468-6391	PURCHASED SERVICES	3,056	2,015	2,275	1,500
10-1468-6411	SUPPLIES & MATERIALS	450	4,098	1,000	2,897
===== = ===== = ===== = ===== =					
-1468	BOYS TRACK & FIELD	50,229	44,528	39,156	35,928

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	822	676	0	500
10-1469-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1469-6211	TEACHER RETIREMENT	115	77	0	0
10-1469-6221	NON-TEACHER RETIREMENT	8	13	0	0
10-1469-6231	FICA	7	11	0	0
10-1469-6232	MEDICARE TAX	12	10	0	0
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	3,000	2,550
10-1469-6391	PURCHASED SERVICES	2,788	998	2,775	1,500
10-1469-6411	SUPPLIES & MATERIALS	0	405	1,500	3,340
===== = ===== = ===== = ===== =					
-1469	GIRLS TRACK & FIELD	3,752	2,190	7,275	7,890
----- - ----- - ----- - ----- -					
20-1470-6111	CERTIFICATED SALARIES	0	3,658	3,691	0
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	150	63	0	0
10-1470-6211	TEACHER RETIREMENT	12	10	0	0
20-1470-6211	TEACHER RETIREMENT	0	595	601	0
10-1470-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1470-6231	FICA	5	0	0	0
10-1470-6232	MEDICARE TAX	2	1	0	0
20-1470-6232	MEDICARE TAX	0	53	53	0
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	0	165	1,500	0
10-1470-6391	PURCHASED SERVICES	2,818	4,131	3,400	3,200
10-1470-6411	SUPPLIES & MATERIALS	579	161	2,500	2,500
===== = ===== = ===== = ===== =					
-1470	GIRLS SOCCER	3,566	8,837	11,745	5,700
----- - ----- - ----- - ----- -					
20-1941-6311	INSTR TEACH SERV/TUITION	38,120	76,240	38,120	0
===== = ===== = ===== = ===== =					
-1941	CONTRACTED EDUCATIONAL SERVICES	38,120	76,240	38,120	0
----- - ----- - ----- - ----- -					
10-2112-6151	CLASSIFIED SUPPORT SALARIES	108,604	117,167	142,755	145,993
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	55	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,444	1,237	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	1,159	15,834	0	0
10-2112-6221	NON-TEACHER RETIREMENT	8,140	9,020	10,795	11,016
10-2112-6231	FICA	6,519	7,926	8,410	8,869
10-2112-6232	MEDICARE TAX	1,525	1,853	1,966	2,075
10-2112-6241	HEALTH INSURANCE	7,269	9,821	13,286	13,284
10-2112-6243	LIFE INSURANCE	249	191	194	199
10-2112-6244	DENTAL INSURANCE	1,241	1,215	1,649	1,649
10-2112-6252	LONG TERM DISABILITY INSURANCE	169	193	222	175
10-2112-6411	SUPPLIES & MATERIALS	736	1,222	1,717	1,593
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-2112	ATTENDANCE	137,055	165,734	180,994	184,853
10-2113-6151	CLASSIFIED SUPPORT SALARIES	131,691	128,359	133,505	142,864
10-2113-6221	NON-TEACHER RETIREMENT	10,272	10,089	10,598	11,240
10-2113-6231	FICA	8,088	7,835	8,135	8,435
10-2113-6232	MEDICARE TAX	1,892	1,833	1,904	1,973
10-2113-6241	HEALTH INSURANCE	16,897	17,678	19,929	19,926
10-2113-6243	LIFE INSURANCE	291	179	181	195
10-2113-6244	DENTAL INSURANCE	1,209	1,036	1,072	1,072
10-2113-6252	LONG TERM DISABILITY INSURANCE	398	378	414	344
10-2113-6365	CELL PHONES	840	900	780	576
-2113	SOCIAL WORK SERVICES	171,578	168,287	176,518	186,625
20-2122-6111	CERTIFICATED SALARIES	400,764	463,890	485,032	514,605
20-2122-6112	CAREER LADDER PAYMENTS	8,250	5,750	8,250	8,250
20-2122-6131	CERTIFICATED SUBSTITUTES	3,190	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	112,481	0	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	49,082	0	0
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	140	0	0	0
10-2122-6165	CLASSIFIED OVERTIME	5,211	22	0	0
10-2122-6167	CLASSIFIED TRAVEL	0	772	0	0
20-2122-6211	TEACHER RETIREMENT	65,665	73,765	76,177	80,464
10-2122-6221	NON-TEACHER RETIREMENT	8,984	3,719	0	0
10-2122-6231	FICA	6,786	3,052	0	0
20-2122-6231	FICA	157	0	0	0
10-2122-6232	MEDICARE TAX	1,586	714	0	0
20-2122-6232	MEDICARE TAX	5,809	6,626	6,780	7,125
10-2122-6241	HEALTH INSURANCE	12,967	5,505	0	0
20-2122-6241	HEALTH INSURANCE	34,575	37,482	38,532	38,524
20-2122-6242	DISTRICT HSA	200	1,000	1,000	1,500
10-2122-6243	LIFE INSURANCE	248	74	0	0
20-2122-6243	LIFE INSURANCE	860	578	569	602
10-2122-6244	DENTAL INSURANCE	1,241	299	0	0
20-2122-6244	DENTAL INSURANCE	2,608	2,342	2,242	2,242
10-2122-6252	LONG TERM DISABILITY INSURANCE	169	152	0	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,174	1,239	1,298	1,065
10-2122-6365	CELL PHONES	0	371	0	0
10-2122-6411	SUPPLIES & MATERIALS	2,796	2,444	3,450	3,550
-2122	GUIDANCE SERVICES	675,861	658,878	623,330	657,927
10-2134-6151	CLASSIFIED SUPPORT SALARIES	209,116	214,109	207,042	305,964

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	697	1,090	0	0
10-2134-6165	CLASSIFIED OVERTIME	45	111	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	5,223	13,959	0	0
10-2134-6221	NON-TEACHER RETIREMENT	16,326	16,683	15,946	18,499
10-2134-6231	FICA	12,875	13,869	12,715	17,974
10-2134-6232	MEDICARE TAX	3,011	3,243	2,974	4,203
10-2134-6241	HEALTH INSURANCE	25,583	25,746	23,252	39,853
10-2134-6242	DISTRICT HSA	0	750	750	500
10-2134-6243	LIFE INSURANCE	453	310	283	363
10-2134-6244	DENTAL INSURANCE	2,590	2,353	2,142	2,636
10-2134-6252	LONG TERM DISABILITY INSURANCE	487	521	542	319
10-2134-6365	CELL PHONES	0	0	0	0
10-2134-6411	SUPPLIES & MATERIALS	0	27	0	0
10-2134-6413	PROJECT SUPPLIES	2,531	2,970	3,800	3,200
===== =					
-2134	NURSE SERVICES	278,937	295,741	269,446	393,511

20-2213-6111	CERTIFICATED SALARIES	285,235	127,778	80,653	12,260
20-2213-6133	CERTIFICATED STIPENDS	8,683	0	0	0
20-2213-6137	CERTIFICATED TRAVEL	4,219	0	0	0
20-2213-6211	TEACHER RETIREMENT	46,375	16,726	8,970	0
20-2213-6231	FICA	0	1,559	1,597	760
20-2213-6232	MEDICARE TAX	4,213	1,841	1,157	178
20-2213-6241	HEALTH INSURANCE	24,456	12,504	6,643	0
20-2213-6243	LIFE INSURANCE	598	146	75	0
20-2213-6244	DENTAL INSURANCE	1,604	668	330	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	821	317	170	0
10-2213-6365	CELL PHONES	713	0	0	0
===== =					
-2213	IC, PROC COORD, MENTORS, EEC	376,917	161,539	99,595	13,198

20-2214-6131	CERTIFICATED SUBSTITUTES	21,030	14,741	2,274	0
20-2214-6211	TEACHER RETIREMENT	0	21	0	0
20-2214-6221	NON-TEACHER RETIREMENT	44	9	0	0
20-2214-6231	FICA	1,301	906	0	0
20-2214-6232	MEDICARE TAX	305	214	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	5,574	8,108	18,267	20,790
10-2214-6391	PURCHASED SERVICES	0	180	0	0
10-2214-6411	SUPPLIES & MATERIALS	683	937	500	0
===== =					
-2214	STATE PROFESSIONAL DEVELOPMENT	28,937	25,116	21,041	20,790

20-2219-6131	CERTIFICATED SUBSTITUTES	7,110	95	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-2219-6133	CERTIFICATED STIPENDS	1,700	0	0	0
20-2219-6211	TEACHER RETIREMENT	272	0	0	0
20-2219-6231	FICA	433	0	0	0
20-2219-6232	MEDICARE TAX	126	0	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	989	25,180	0	0
10-2219-6411	SUPPLIES & MATERIALS	0	0	0	1,000
===== =					
-2219	GRANT STAFF DEVELOPMENT	10,630	25,275	0	1,000

20-2222-6111	CERTIFICATED SALARIES	275,579	173,255	178,144	180,015
20-2222-6112	CAREER LADDER PAYMENTS	7,500	5,000	7,500	7,500
20-2222-6131	CERTIFICATED SUBSTITUTES	495	428	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	33,100	47,650	54,291	55,392
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	11	0	0	0
20-2222-6211	TEACHER RETIREMENT	44,658	28,186	28,312	28,582
10-2222-6221	NON-TEACHER RETIREMENT	2,725	4,161	4,704	4,780
10-2222-6231	FICA	1,917	2,770	3,170	3,234
20-2222-6231	FICA	31	27	0	0
10-2222-6232	MEDICARE TAX	448	648	741	756
20-2222-6232	MEDICARE TAX	3,936	2,534	2,522	2,530
10-2222-6241	HEALTH INSURANCE	5,844	12,013	13,286	13,284
20-2222-6241	HEALTH INSURANCE	23,376	15,630	16,609	16,605
20-2222-6242	DISTRICT HSA	0	0	0	500
10-2222-6243	LIFE INSURANCE	77	68	75	76
20-2222-6243	LIFE INSURANCE	623	252	244	245
10-2222-6244	DENTAL INSURANCE	764	970	990	990
20-2222-6244	DENTAL INSURANCE	1,528	835	825	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	51	73	85	66
20-2222-6252	LONG TERM DISABILITY INSURANCE	854	542	557	435
10-2222-6411	SUPPLIES & MATERIALS	2,238	2,219	2,200	2,500
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	400	400	400	400
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	32,233	33,938	32,468	28,940
10-2222-6441	LIBRARY BOOKS	5,594	4,917	5,600	5,400
10-2222-6451	LIBRARY PERIODICALS	650	546	1,150	500
===== =					
-2222	SCHOOL LIBRARY SERVICES	444,632	337,062	353,873	353,555

20-2410-6111	CERTIFICATED SALARIES	1,095,148	1,021,684	1,041,394	868,175
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	13,329	0	0	0
20-2410-6133	CERTIFICATED STIPENDS	635	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	12,932	9,333	8,037	8,660
10-2410-6151	CLASSIFIED SUPPORT SALARIES	321,266	301,605	315,708	324,263
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	2,504	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,905	1,640	0	0
10-2410-6165	CLASSIFIED OVERTIME	6,699	10,267	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	0	3,010	0	0
20-2410-6211	TEACHER RETIREMENT	170,445	159,534	163,033	137,006
10-2410-6221	NON-TEACHER RETIREMENT	26,256	24,592	24,777	26,075
10-2410-6231	FICA	19,112	18,325	18,175	18,468
20-2410-6231	FICA	0	0	0	0
10-2410-6232	MEDICARE TAX	4,470	4,285	4,251	4,320
20-2410-6232	MEDICARE TAX	15,812	14,237	14,501	12,016
10-2410-6241	HEALTH INSURANCE	50,197	42,501	42,949	53,137
20-2410-6241	HEALTH INSURANCE	74,902	74,636	79,056	73,065
10-2410-6242	DISTRICT HSA	0	0	0	500
20-2410-6242	DISTRICT HSA	200	500	500	1,000
10-2410-6243	LIFE INSURANCE	724	458	430	387
20-2410-6243	LIFE INSURANCE	2,458	1,538	1,413	1,069
10-2410-6244	DENTAL INSURANCE	3,688	2,989	2,790	2,966
20-2410-6244	DENTAL INSURANCE	4,928	4,060	4,911	3,956
10-2410-6252	LONG TERM DISABILITY INSURANCE	493	467	490	389
20-2410-6252	LONG TERM DISABILITY INSURANCE	3,251	3,130	3,229	2,084
10-2410-6334	EQUIPMENT LEASE	0	0	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	99	0	0	0
10-2410-6361	POSTAGE & MAILINGS	12,738	10,828	13,800	13,300
10-2410-6365	CELL PHONES	3,955	2,765	2,898	2,100
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,496	4,380	5,000	5,500
10-2410-6391	PURCHASED SERVICES	4,622	5,259	4,500	4,200
10-2410-6411	SUPPLIES & MATERIALS	20,622	40,350	41,500	33,735
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	31,604	12,276	24,850	18,400
10-2410-6414	PRINTED FORMS	2,416	1,375	2,950	3,250
10-2410-6491	SNACKS & MEALS	0	1,114	3,000	5,000
40-2410-6541	EQUIPMENT	0	0	0	0
===== =					
-2410	BUILDING LEVEL ADMINISTRATION	1,907,402	1,779,642	1,824,142	1,623,021
----- -					
10-2542-6151	CLASSIFIED SUPPORT SALARIES	650,505	627,838	694,514	715,954
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	581	352	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,647	6,533	0	0
10-2542-6165	CLASSIFIED OVERTIME	40,254	53,436	0	0
10-2542-6221	NON-TEACHER RETIREMENT	54,237	53,901	55,565	57,679
10-2542-6231	FICA	40,834	40,682	42,039	42,092
10-2542-6232	MEDICARE TAX	9,550	9,514	9,832	9,844
10-2542-6241	HEALTH INSURANCE	104,241	106,466	109,617	112,918
10-2542-6242	DISTRICT HSA	0	1,500	1,000	2,000
10-2542-6243	LIFE INSURANCE	1,360	885	861	966
10-2542-6244	DENTAL INSURANCE	6,958	5,893	5,767	6,591
10-2542-6252	LONG TERM DISABILITY INSURANCE	926	860	979	851

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2542-6261	WORKERS' COMPENSATION	172	0	0	0
10-2542-6324	WATER/SEWER	77,139	76,584	0	0
10-2542-6331	CLEANING SERVICE-TRASH	11,030	12,655	0	0
10-2542-6332	REPAIR & MAINTENANCE	202	16,510	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	8,982	8,295	0	0
10-2542-6364	TELEPHONE	12,431	14,361	0	0
10-2542-6365	CELL PHONES	240	319	240	384
10-2542-6381	CONTRACTED IMPROVEMENTS	295,822	233,856	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	79,661	70,546	0	0
10-2542-6383	UNPLANNED MAINTENANCE	21,469	42,798	0	0
10-2542-6416	MAINTENANCE SUPPLIES	66,770	57,600	0	0
10-2542-6417	JANITORIAL SUPPLIES	30,079	99,539	0	0
10-2542-6418	GROUND UPKEEP	5,963	2,279	0	0
10-2542-6481	ELECTRICITY	608,694	520,599	0	0
10-2542-6482	NATURAL GAS	118,166	77,595	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	355,510	110,577	0	0
		=====	=====	=====	=====
-2542	UPKEEP OF BUILDINGS	2,609,423	2,251,973	920,414	949,279
		-----	-----	-----	-----
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	3,806
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2546-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2546-6231	FICA	0	0	0	236
10-2546-6232	MEDICARE TAX	0	0	0	55
		=====	=====	=====	=====
-2546	SECURITY SERVICES	0	0	0	4,097
		-----	-----	-----	-----
16-2562-6151	CLASSIFIED SUPPORT SALARIES	177,086	188,740	234,876	208,797
16-2562-6161	CLASSIFIED PROGRAM SALARIES	255,515	264,507	287,408	265,445
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,346	12,412	0	0
16-2562-6165	CLASSIFIED OVERTIME	79	121	0	0
16-2562-6221	NON-TEACHER RETIREMENT	34,585	37,012	46,008	38,510
16-2562-6231	FICA	26,982	28,010	35,752	28,560
16-2562-6232	MEDICARE TAX	6,310	6,551	8,362	6,679
16-2562-6241	HEALTH INSURANCE	96,792	108,885	111,946	112,918
16-2562-6242	DISTRICT HSA	0	500	250	1,000
16-2562-6243	LIFE INSURANCE	887	559	694	571
16-2562-6244	DENTAL INSURANCE	8,166	7,209	6,871	6,921
16-2562-6252	LONG TERM DISABILITY INSURANCE	599	590	786	498
16-2562-6261	WORKERS' COMPENSATION	432	0	0	0
16-2562-6331	CLEANING SERVICE-TRASH	5,497	3,832	0	0
16-2562-6332	REPAIR & MAINTENANCE	37,739	37,250	0	0
16-2562-6392	UNIFORM SERVICES	3,751	4,812	0	0
16-2562-6399	FINANCIAL / BACKGROUND FEES	136	1,258	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
16-2562-6411	SUPPLIES & MATERIALS	39,514	50,108	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	238	1,190	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	833,130	787,876	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	0	25,854	0	0
		=====	=====	=====	=====
-2562	FOOD PREP & DISPENSING	1,539,784	1,567,276	732,953	669,899
		-----	-----	-----	-----
10-3531-6151	CLASSIFIED SUPPORT SALARIES	27,152	31,253	32,099	33,212
10-3531-6161	CLASSIFIED PROGRAM SALARIES	10,389	13,780	26,297	7,646
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	129	10,071	1,000
10-3531-6165	CLASSIFIED OVERTIME	81	0	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	450	3,338	0	0
10-3531-6211	TEACHER RETIREMENT	2,844	3,566	3,778	0
10-3531-6221	NON-TEACHER RETIREMENT	564	911	1,284	3,281
10-3531-6231	FICA	2,332	2,979	3,590	2,467
10-3531-6232	MEDICARE TAX	539	696	839	577
10-3531-6241	HEALTH INSURANCE	4,959	6,187	6,643	6,642
10-3531-6242	DISTRICT HSA	200	500	500	0
10-3531-6243	LIFE INSURANCE	46	49	44	45
10-3531-6244	DENTAL INSURANCE	324	343	330	330
10-3531-6252	LONG TERM DISABILITY INSURANCE	61	97	99	40
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	181	2,541	1,000	800
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-3531-6352	GENERAL LIABILITY INSURANCE	428	600	600	160
10-3531-6365	CELL PHONES	200	240	240	192
10-3531-6391	PURCHASED SERVICES	60	180	500	500
10-3531-6399	FINANCIAL / BACKGROUND FEES	26	0	27	29
10-3531-6411	SUPPLIES & MATERIALS	665	947	1,500	1,200
10-3531-6412	TECHNOLOGY SUPPLIES/LICENSES	1,332	0	0	0
10-3531-6491	SNACKS & MEALS	727	597	1,000	400
		=====	=====	=====	=====
-3531	SCHOOL AGE CARE/FULL DAY PK	53,560	68,933	90,441	58,521
		-----	-----	-----	-----
10-3621-6391	PURCHASED SERVICES	0	0	0	0
		=====	=====	=====	=====
-3621	HOMELESS EDUCATION	0	0	0	0
		-----	-----	-----	-----
16-3911-6164	CLASSIFIED SUMMER	22,887	21,237	0	0
16-3911-6221	NON-TEACHER RETIREMENT	1,404	1,243	0	0
16-3911-6231	FICA	1,418	1,316	0	0
16-3911-6232	MEDICARE TAX	332	308	0	0
16-3911-6411	SUPPLIES & MATERIALS	662	1,026	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
16-3911-6471	FOOD SUPPLIES (NS ONLY)	24,391	25,973	0	0
=====		=====	=====	=====	=====
-3911	GENERAL COMMUNITY SERVICES	51,094	51,103	0	0
-----		-----	-----	-----	-----
10-3912-6391	PURCHASED SERVICES	0	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	2,531	4,090	7,902	8,016
10-3912-6491	SNACKS & MEALS	49	1,693	0	0
=====		=====	=====	=====	=====
-3912	PARENTAL INVOLVEMENT	2,580	5,783	7,902	8,016
-----		-----	-----	-----	-----
20-3921-6133	CERTIFICATED STIPENDS	733	75	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	15,473	0	0	0
10-3921-6161	CLASSIFIED PROGRAM SALARIES	0	2,382	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	23,510	46,595	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	550	5,065	0	0
10-3921-6211	TEACHER RETIREMENT	241	571	0	0
20-3921-6211	TEACHER RETIREMENT	121	0	0	0
10-3921-6221	NON-TEACHER RETIREMENT	2,962	3,617	0	0
20-3921-6221	NON-TEACHER RETIREMENT	0	5	0	0
10-3921-6231	FICA	2,419	3,312	0	0
20-3921-6231	FICA	0	4	0	0
10-3921-6232	MEDICARE TAX	566	880	0	0
20-3921-6232	MEDICARE TAX	11	1	0	0
10-3921-6241	HEALTH INSURANCE	5,747	7,325	0	0
10-3921-6243	LIFE INSURANCE	50	52	0	0
10-3921-6244	DENTAL INSURANCE	382	404	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	60	83	0	0
10-3921-6319	OTHER PROF & TECH SER	5,718	0	0	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	508	650	0	0
10-3921-6365	CELL PHONES	140	260	0	0
10-3921-6391	PURCHASED SERVICES	2,179	7,936	0	0
10-3921-6411	SUPPLIES & MATERIALS	16,092	2,726	0	0
=====		=====	=====	=====	=====
-3921	CARING COMMUNITIES	77,462	81,943	0	0
-----		-----	-----	-----	-----
40-4021-6511	LAND ACQUISITION	438,025	1,911	0	0
=====		=====	=====	=====	=====
-4021	LAND ACQUISITION	438,025	1,911	0	0
-----		-----	-----	-----	-----
40-4051-6521	BLDG CONSTRUCTION & RENOVATION	940,691	0	0	0
43-4051-6521	BLDG CONSTRUCTION & RENOVATION	1,588,321	0	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-4051	BUILDING ACQ, CON, & IMPROV	2,529,012	0	0	0
GRAND TOTAL		25,900,761	23,088,651	20,043,576	20,242,174

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1151-6111	CERTIFICATED SALARIES	10,689,061	10,352,155	10,105,676	10,729,916
20-1151-6112	CAREER LADDER PAYMENTS	183,142	157,750	128,000	128,000
20-1151-6131	CERTIFICATED SUBSTITUTES	159,391	166,060	2,500	3,900
20-1151-6133	CERTIFICATED STIPENDS	112,919	125,019	0	0
20-1151-6137	CERTIFICATED TRAVEL	6,945	6,415	7,363	0
10-1151-6151	CLASSIFIED SUPPORT SALARIES	37,642	37,951	38,425	25,322
10-1151-6161	CLASSIFIED PROGRAM SALARIES	116,705	247,983	258,467	178,340
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	15,599	17,560	400	700
10-1151-6165	CLASSIFIED OVERTIME	871	1,450	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	675	333	0	0
10-1151-6211	TEACHER RETIREMENT	3,108	4,950	2,791	2,790
20-1151-6211	TEACHER RETIREMENT	1,732,846	1,706,144	1,739,123	1,716,422
10-1151-6221	NON-TEACHER RETIREMENT	10,556	20,353	22,601	15,742
20-1151-6221	NON-TEACHER RETIREMENT	4,465	(915)	0	9,998
10-1151-6231	FICA	9,939	18,115	17,890	11,978
20-1151-6231	FICA	14,457	12,920	0	6,933
10-1151-6232	MEDICARE TAX	2,328	4,246	4,185	2,803
20-1151-6232	MEDICARE TAX	154,099	152,069	150,673	150,262
10-1151-6241	HEALTH INSURANCE	30,659	61,555	70,221	59,779
20-1151-6241	HEALTH INSURANCE	1,142,526	1,167,935	1,269,339	1,301,414
10-1151-6242	DISTRICT HSA	0	2,000	2,000	1,500
20-1151-6242	DISTRICT HSA	4,200	16,185	15,500	22,250
10-1151-6243	LIFE INSURANCE	292	356	406	377
20-1151-6243	LIFE INSURANCE	23,427	14,363	14,381	13,969
10-1151-6244	DENTAL INSURANCE	1,999	3,270	3,484	3,297
20-1151-6244	DENTAL INSURANCE	77,305	64,567	67,247	69,505
10-1151-6252	LONG TERM DISABILITY INSURANCE	258	446	519	512
20-1151-6252	LONG TERM DISABILITY INSURANCE	31,897	31,217	32,775	25,155
10-1151-6261	WORKERS' COMPENSATION	773	178	0	0
10-1151-6332	REPAIR & MAINTENANCE	27,305	15,714	0	0
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	3,810	5,452	4,000	4,700
10-1151-6349	NON-ROUTE TRANSPORTATION TRIPS	100,736	98,909	69,120	81,579
10-1151-6363	PRINTING COSTS	120,106	102,102	135,400	140,400
10-1151-6365	CELL PHONES	277	137	137	0
10-1151-6391	PURCHASED SERVICES	10,479	6,977	10,747	9,397
10-1151-6398	REGISTRATIONS	5,608	6,578	11,250	11,800
10-1151-6411	SUPPLIES & MATERIALS	177,383	190,520	282,899	189,206
10-1151-6412	TECHNOLOGY SUPPLIES/LICENSES	59,616	37,518	19,660	23,000
10-1151-6413	PROJECT SUPPLIES	89,802	77,490	84,439	80,649
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	38,518	27,903	49,319	46,680
10-1151-6491	SNACKS & MEALS	0	0	1,500	4,000
40-1151-6542	INSTRUCTIONAL EQUIPMENT	19,384	10,053	0	0
40-1151-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
===== =					
-1151 SENIOR HIGH INSTRUCTION		15,221,108	14,971,983	14,622,437	15,072,275

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 18*P9 - thru - 18*P9

Table with 6 columns: ACCOUNT, DESCRIPTION, FY 2015 ACTUAL, FY 2016 ACTUAL, FY 2017 BUDGET, FY 2018 BUDGET. Rows include various budget items like CERTIFICATED SUMMER SCHOOL, CLASSIFIED SUMMER, TEACHER RETIREMENT, etc.

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1221-6231	FICA	0	0	32,274	32,831
20-1221-6231	FICA	0	0	0	0
10-1221-6232	MEDICARE TAX	0	0	7,548	7,678
20-1221-6232	MEDICARE TAX	0	64	31,504	29,674
10-1221-6241	HEALTH INSURANCE	0	0	146,156	159,414
20-1221-6241	HEALTH INSURANCE	0	0	272,377	260,708
10-1221-6242	DISTRICT HSA	0	0	500	1,000
20-1221-6242	DISTRICT HSA	0	0	5,000	4,000
10-1221-6243	LIFE INSURANCE	0	0	677	743
20-1221-6243	LIFE INSURANCE	0	0	3,021	2,880
10-1221-6244	DENTAL INSURANCE	0	0	7,909	8,569
20-1221-6244	DENTAL INSURANCE	0	0	14,004	13,592
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	762	655
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	6,826	5,091
10-1221-6261	WORKERS' COMPENSATION	0	0	0	0
10-1221-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	1,500	0
10-1221-6361	POSTAGE & MAILINGS	0	0	250	0
10-1221-6363	PRINTING COSTS	0	0	5,000	0
10-1221-6365	CELL PHONES	0	0	0	210
10-1221-6391	PURCHASED SERVICES	0	0	100	0
10-1221-6411	SUPPLIES & MATERIALS	0	0	31,466	2,400
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	1,000	0
10-1221-6414	PRINTED FORMS	0	0	150	0
13-1221-6422	TEXTBOOKS-BUILDING LEVEL	0	275	0	0
		=====	=====	=====	=====
-1221	SPECIAL EDUCATION INSTRUCTION	0	13,175	3,766,219	3,628,916
		-----	-----	-----	-----
20-1222-6111	CERTIFICATED SALARIES	37,624	94,091	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	135	0	0	0
10-1222-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	82,120	90,995	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	3,240	0	0	0
10-1222-6211	TEACHER RETIREMENT	512	1,534	0	0
20-1222-6211	TEACHER RETIREMENT	6,358	15,553	0	0
10-1222-6221	NON-TEACHER RETIREMENT	6,615	6,843	0	0
10-1222-6231	FICA	4,800	5,571	0	0
20-1222-6231	FICA	8	74	0	0
10-1222-6232	MEDICARE TAX	1,122	1,303	0	0
20-1222-6232	MEDICARE TAX	537	1,359	0	0
10-1222-6241	HEALTH INSURANCE	16,942	22,129	0	0
20-1222-6241	HEALTH INSURANCE	5,844	12,505	0	0
10-1222-6242	DISTRICT HSA	0	500	0	0
10-1222-6243	LIFE INSURANCE	164	97	0	0
20-1222-6243	LIFE INSURANCE	86	135	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1222-6244	DENTAL INSURANCE	1,383	1,184	0	0
20-1222-6244	DENTAL INSURANCE	382	668	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	110	103	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	117	292	0	0
===== = ===== = ===== = ===== =					
-1222	LIFESKILLS (SEVERE/PROFOUND)	168,099	254,936	0	0

20-1224-6111	CERTIFICATED SALARIES	36,667	37,867	0	0
20-1224-6131	CERTIFICATED SUBSTITUTES	450	0	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	63,863	58,906	0	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	288	0	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	90	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,220	6,446	0	0
10-1224-6221	NON-TEACHER RETIREMENT	5,601	5,182	0	0
10-1224-6231	FICA	3,529	3,265	0	0
20-1224-6231	FICA	28	18	0	0
10-1224-6232	MEDICARE TAX	825	764	0	0
20-1224-6232	MEDICARE TAX	540	555	0	0
10-1224-6241	HEALTH INSURANCE	17,533	15,860	0	0
20-1224-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1224-6243	LIFE INSURANCE	147	82	0	0
20-1224-6243	LIFE INSURANCE	86	54	0	0
10-1224-6244	DENTAL INSURANCE	1,145	850	0	0
20-1224-6244	DENTAL INSURANCE	382	334	0	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	101	88	0	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	117	117	0	0
===== = ===== = ===== = ===== =					
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	143,456	136,640	0	0

20-1232-6111	CERTIFICATED SALARIES	159,029	137,071	0	0
20-1232-6112	CAREER LADDER PAYMENTS	1,250	1,250	0	0
20-1232-6211	TEACHER RETIREMENT	25,543	22,014	0	0
20-1232-6232	MEDICARE TAX	2,297	1,980	0	0
20-1232-6241	HEALTH INSURANCE	14,610	12,505	0	0
20-1232-6242	DISTRICT HSA	100	250	0	0
20-1232-6243	LIFE INSURANCE	342	185	0	0
20-1232-6244	DENTAL INSURANCE	1,145	835	0	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	465	402	0	0
===== = ===== = ===== = ===== =					
-1232	DEVELOPMENTAL SPEECH/LANG	204,781	176,492	0	0

10-1236-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1236-6231	FICA	0	0	0	0
10-1236-6232	MEDICARE TAX	0	0	0	0
10-1236-6241	HEALTH INSURANCE	0	0	0	0
10-1236-6243	LIFE INSURANCE	0	0	0	0
10-1236-6244	DENTAL INSURANCE	0	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
===== = ===== = ===== = ===== =					
-1236	VISUALLY IMPAIRED	0	0	0	0

20-1237-6111	CERTIFICATED SALARIES	67,983	68,340	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	74,077	32,976	0	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	203	0	0	0
10-1237-6165	CLASSIFIED OVERTIME	12	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	0	95	0	0
20-1237-6211	TEACHER RETIREMENT	10,760	10,864	0	0
10-1237-6221	NON-TEACHER RETIREMENT	5,924	2,289	0	0
10-1237-6231	FICA	4,574	2,057	0	0
10-1237-6232	MEDICARE TAX	1,070	481	0	0
20-1237-6232	MEDICARE TAX	990	995	0	0
10-1237-6241	HEALTH INSURANCE	11,689	0	0	0
20-1237-6241	HEALTH INSURANCE	5,844	6,252	0	0
10-1237-6243	LIFE INSURANCE	166	48	0	0
20-1237-6243	LIFE INSURANCE	153	98	0	0
10-1237-6244	DENTAL INSURANCE	763	334	0	0
20-1237-6244	DENTAL INSURANCE	382	334	0	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	114	52	0	0
20-1237-6252	LONG TERM DISABILITY INSURANCE	211	212	0	0
===== = ===== = ===== = ===== =					
-1237	HEARING IMPAIRED	184,915	125,427	0	0

10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
===== = ===== = ===== = ===== =					
-1241	RECOVERY ROOM	0	0	0	0

20-1242-6111	CERTIFICATED SALARIES	1,865,121	1,710,939	0	0
20-1242-6112	CAREER LADDER PAYMENTS	26,884	19,000	0	0
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	1,175	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	30,000	18,876	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	246,200	236,678	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	378	(73)	0	0
10-1242-6165	CLASSIFIED OVERTIME	72	13	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	1,800	34,650	0	0
10-1242-6211	TEACHER RETIREMENT	5,417	10,160	0	0
20-1242-6211	TEACHER RETIREMENT	303,848	276,106	0	0
10-1242-6221	NON-TEACHER RETIREMENT	17,514	13,614	0	0
20-1242-6221	NON-TEACHER RETIREMENT	(1)	1,818	0	0
10-1242-6231	FICA	14,555	16,125	0	0
20-1242-6231	FICA	1,734	2,396	0	0
10-1242-6232	MEDICARE TAX	3,405	3,772	0	0
20-1242-6232	MEDICARE TAX	27,095	24,602	0	0
10-1242-6241	HEALTH INSURANCE	64,923	52,473	0	0
20-1242-6241	HEALTH INSURANCE	195,659	201,173	0	0
10-1242-6242	DISTRICT HSA	200	500	0	0
20-1242-6242	DISTRICT HSA	800	5,163	0	0
10-1242-6243	LIFE INSURANCE	515	292	0	0
20-1242-6243	LIFE INSURANCE	4,197	2,397	0	0
10-1242-6244	DENTAL INSURANCE	5,009	3,732	0	0
20-1242-6244	DENTAL INSURANCE	13,133	11,017	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	347	312	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	5,740	5,243	0	0
===== =					
-1242	MULTI-CATEGORICAL SPED	2,835,720	2,650,978	0	0
----- -					
10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	21,320	2,610	0	0
10-1243-6221	NON-TEACHER RETIREMENT	(98)	0	0	0
10-1243-6231	FICA	1,334	162	0	0
10-1243-6232	MEDICARE TAX	312	38	0	0
10-1243-6241	HEALTH INSURANCE	(1,327)	0	0	0
10-1243-6243	LIFE INSURANCE	(9)	0	0	0
10-1243-6244	DENTAL INSURANCE	(95)	0	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	(6)	0	0	0
===== =					
-1243	EMOTIONALLY DISTURBED	21,431	2,810	0	0
----- -					
20-1251-6111	CERTIFICATED SALARIES	74,736	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1251-6133	CERTIFICATED STIPENDS	0	5,790	0	0
20-1251-6211	TEACHER RETIREMENT	11,580	943	0	0
20-1251-6231	FICA	0	0	0	0
20-1251-6232	MEDICARE TAX	998	82	0	0
20-1251-6241	HEALTH INSURANCE	5,796	0	0	0
20-1251-6243	LIFE INSURANCE	170	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1251-6244	DENTAL INSURANCE	382	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	232	0	0	0
10-1251-6391	PURCHASED SERVICES	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	0	30,998	0	0
40-1251-6542	INSTRUCTIONAL EQUIPMENT	0	4,050	0	0
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
===== =					
-1251	TITLE I - PROGRAM	93,894	41,863	0	0
----- -					
20-1271-6111	CERTIFICATED SALARIES	112,905	148,831	82,024	102,571
20-1271-6112	CAREER LADDER PAYMENTS	1,500	0	1,500	1,500
20-1271-6131	CERTIFICATED SUBSTITUTES	0	1,330	1,000	0
20-1271-6137	CERTIFICATED TRAVEL	0	0	0	0
20-1271-6211	TEACHER RETIREMENT	18,624	24,042	13,307	16,912
20-1271-6231	FICA	0	82	0	0
20-1271-6232	MEDICARE TAX	1,511	2,022	1,055	1,344
20-1271-6241	HEALTH INSURANCE	13,138	17,579	9,965	14,613
20-1271-6242	DISTRICT HSA	100	215	0	100
20-1271-6243	LIFE INSURANCE	274	204	112	133
20-1271-6244	DENTAL INSURANCE	858	931	494	725
20-1271-6252	LONG TERM DISABILITY INSURANCE	374	447	254	236
10-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
20-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
20-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
===== =					
-1271	ENGLISH LANGUAGE LEARNERS	149,284	195,683	109,711	138,134
----- -					
20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	15,300	0	0
10-1291-6164	CLASSIFIED SUMMER	0	13,113	0	0
20-1291-6164	CLASSIFIED SUMMER	0	16,100	0	0
10-1291-6211	TEACHER RETIREMENT	0	302	0	0
20-1291-6211	TEACHER RETIREMENT	0	4,554	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	584	0	0
10-1291-6231	FICA	0	763	0	0
10-1291-6232	MEDICARE TAX	0	191	0	0
20-1291-6232	MEDICARE TAX	0	455	0	0
===== =					
-1291	SUMMER SCHOOL-SPED	0	51,362	0	0
----- -					
20-1321-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1321-6231	FICA	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1321-6232	MEDICARE TAX	0	0	0	0
10-1321-6344	PROF DEV / OUT OF TOWN TRVL	452	0	950	950
10-1321-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	2,562	2,562
10-1321-6411	SUPPLIES & MATERIALS	648	0	0	500
10-1321-6412	TECHNOLOGY SUPPLIES/LICENSES	46,617	690	19,710	9,710
40-1321-6542	INSTRUCTIONAL EQUIPMENT	17,187	0	0	9,000
40-1321-6544	TECHNOLOGY SOFTWARE EQUIPMENT	0	0	0	0
===== =					
-1321	VOC-BUSINESS EDUCATION	64,904	690	23,222	22,722
----- -					
20-1331-6111	CERTIFICATED SALARIES	44,558	64,318	66,302	66,694
20-1331-6131	CERTIFICATED SUBSTITUTES	405	238	0	0
20-1331-6211	TEACHER RETIREMENT	7,237	10,193	10,625	10,682
20-1331-6231	FICA	25	15	0	0
20-1331-6232	MEDICARE TAX	648	936	960	968
20-1331-6241	HEALTH INSURANCE	5,844	5,761	6,643	6,642
20-1331-6242	DISTRICT HSA	0	0	0	0
20-1331-6243	LIFE INSURANCE	101	81	90	91
20-1331-6244	DENTAL INSURANCE	382	302	330	330
20-1331-6252	LONG TERM DISABILITY INSURANCE	138	185	206	160
10-1331-6344	PROF DEV / OUT OF TOWN TRVL	1,377	0	0	0
10-1331-6349	NON-ROUTE TRANSPORTATION TRIPS	1,342	0	0	0
10-1331-6391	PURCHASED SERVICES	645	0	0	0
10-1331-6411	SUPPLIES & MATERIALS	19,220	0	10,227	2,367
10-1331-6412	TECHNOLOGY SUPPLIES/LICENSES	3,085	1,065	5,142	5,142
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	453	0	0	0
40-1331-6542	INSTRUCTIONAL EQUIPMENT	26,795	0	108,839	9,939
40-1331-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
===== =					
-1331	VOC-SALARIES/FAM & CONS SCI	112,255	83,094	209,364	103,015
----- -					
10-1341-6411	SUPPLIES & MATERIALS	0	0	0	54,875
40-1341-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	8,925
===== =					
-1341	Health Science/Biomed	0	0	0	63,800
----- -					
20-1351-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1351-6231	FICA	0	0	0	0
10-1351-6411	SUPPLIES & MATERIALS	1,009	0	0	0
10-1351-6412	TECHNOLOGY SUPPLIES/LICENSES	14,485	0	750	750
===== =					
-1351	VOC-MARKETING & COOPERATIVE ED	15,494	0	750	750

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1361-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
20-1361-6231	FICA	11	0	0	0
20-1361-6232	MEDICARE TAX	3	0	0	0
10-1361-6344	PROF DEV / OUT OF TOWN TRVL	2,390	0	0	0
10-1361-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	4,950	4,950
10-1361-6411	SUPPLIES & MATERIALS	0	7,316	19,545	12,170
10-1361-6412	TECHNOLOGY SUPPLIES/LICENSES	1,805	0	0	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	0	155,325	194,950	148,000
40-1361-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
=====		=====	=====	=====	=====
-1361	VOC-TRADE & INDUSTRIAL ED	4,389	162,641	219,445	165,120
-----		-----	-----	-----	-----
10-1371-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1371-6411	SUPPLIES & MATERIALS	29,167	78,896	68,483	7,483
10-1371-6412	TECHNOLOGY SUPPLIES/LICENSES	11,766	38,261	18,310	9,310
40-1371-6542	INSTRUCTIONAL EQUIPMENT	78,347	284,248	36,239	70,239
40-1371-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	5,364	54,564
40-1371-6544	TECHNOLOGY SOFTWARE EQUIPMENT	0	0	0	9,000
=====		=====	=====	=====	=====
-1371	VOC-PROJECT LEAD THE WAY	119,280	401,405	128,396	150,596
-----		-----	-----	-----	-----
20-1391-6111	CERTIFICATED SALARIES	146,689	153,226	156,530	160,108
20-1391-6115	CERTIFICATED SICK/VAC BUYBACKS	2,951	2,221	0	0
20-1391-6131	CERTIFICATED SUBSTITUTES	90	0	0	0
20-1391-6211	TEACHER RETIREMENT	21,573	22,317	22,792	23,311
20-1391-6231	FICA	6	0	0	0
20-1391-6232	MEDICARE TAX	2,181	2,264	2,271	2,321
20-1391-6241	HEALTH INSURANCE	1,327	0	0	0
20-1391-6243	LIFE INSURANCE	335	240	212	217
20-1391-6244	DENTAL INSURANCE	763	685	659	659
20-1391-6252	LONG TERM DISABILITY INSURANCE	459	471	485	384
=====		=====	=====	=====	=====
-1391	VOC-OTHER CAREER EDUCATION	176,374	181,424	182,949	187,000
-----		-----	-----	-----	-----
20-1416-6111	CERTIFICATED SALARIES	30,661	30,949	30,939	30,458
20-1416-6211	TEACHER RETIREMENT	2,208	3,026	3,831	2,377
20-1416-6221	NON-TEACHER RETIREMENT	797	298	299	311
20-1416-6231	FICA	1,051	764	464	954
20-1416-6232	MEDICARE TAX	443	447	447	432
10-1416-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1416-6349	NON-ROUTE TRANSPORTATION TRIPS	3,976	3,015	5,500	2,800
10-1416-6391	PURCHASED SERVICES	0	375	375	400

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1416-6411	SUPPLIES & MATERIALS	640	5,280	2,750	3,500
10-1416-6492	UNIFORM EXPENSE	0	0	2,000	500
=====					
-1416	CHEERLEADING	39,776	44,154	46,605	41,732

20-1417-6111	CERTIFICATED SALARIES	8,542	8,406	4,438	8,714
20-1417-6211	TEACHER RETIREMENT	703	709	716	719
20-1417-6221	NON-TEACHER RETIREMENT	333	0	0	0
20-1417-6231	FICA	252	248	0	264
20-1417-6232	MEDICARE TAX	122	122	64	126
10-1417-6344	PROF DEV / OUT OF TOWN TRVL	610	1,688	1,500	2,000
10-1417-6349	NON-ROUTE TRANSPORTATION TRIPS	92	0	250	0
10-1417-6391	PURCHASED SERVICES	180	0	200	0
10-1417-6411	SUPPLIES & MATERIALS	1,987	0	250	1,500
10-1417-6492	UNIFORM EXPENSE	0	0	1,000	500
=====					
-1417	DRILL TEAM	12,821	11,173	8,418	13,823

20-1418-6111	CERTIFICATED SALARIES	7,461	7,500	7,568	7,613
20-1418-6211	TEACHER RETIREMENT	1,149	1,156	1,168	1,173
20-1418-6232	MEDICARE TAX	108	108	109	110
=====					
-1418	FLAG CORP/COLOR GUARD	8,718	8,764	8,845	8,896

17-1421-6211	TEACHER RETIREMENT	0	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	820,821	1,104,128	0	0
=====					
-1421	STUDENT ACTIVITIES	820,821	1,104,128	0	0

20-1422-6111	CERTIFICATED SALARIES	7,499	5,080	5,080	2,540
20-1422-6211	TEACHER RETIREMENT	776	777	778	370
20-1422-6221	NON-TEACHER RETIREMENT	203	0	0	0
20-1422-6231	FICA	150	0	0	0
20-1422-6232	MEDICARE TAX	108	74	74	37
=====					
-1422	NEWSPAPER	8,736	5,931	5,932	2,947

20-1423-6111	CERTIFICATED SALARIES	9,904	11,827	11,866	9,416

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1423-6211	TEACHER RETIREMENT	1,538	1,842	1,853	1,459
20-1423-6232	MEDICARE TAX	140	170	171	134
===== = ===== = ===== = ===== =					
-1423	YEARBOOK	11,582	13,839	13,890	11,009
----- - ----- - ----- - ----- -					
20-1424-6111	CERTIFICATED SALARIES	36,221	31,413	28,003	32,402
20-1424-6211	TEACHER RETIREMENT	5,780	4,471	4,538	4,595
20-1424-6231	FICA	0	0	0	230
20-1424-6232	MEDICARE TAX	497	378	381	443
===== = ===== = ===== = ===== =					
-1424	DEBATE	42,498	36,262	32,922	37,670
----- - ----- - ----- - ----- -					
20-1425-6111	CERTIFICATED SALARIES	27,609	28,962	25,789	29,987
20-1425-6211	TEACHER RETIREMENT	4,341	3,964	3,818	4,502
20-1425-6231	FICA	0	227	92	92
20-1425-6232	MEDICARE TAX	396	419	372	432
===== = ===== = ===== = ===== =					
-1425	DRAMA	32,346	33,572	30,071	35,013
----- - ----- - ----- - ----- -					
20-1426-6111	CERTIFICATED SALARIES	15,597	10,452	10,546	10,778
20-1426-6211	TEACHER RETIREMENT	2,526	1,688	1,719	1,761
20-1426-6232	MEDICARE TAX	223	150	150	154
===== = ===== = ===== = ===== =					
-1426	SCHOLAR BOWL	18,346	12,290	12,415	12,693
----- - ----- - ----- - ----- -					
20-1427-6111	CERTIFICATED SALARIES	17,889	17,816	17,975	18,081
20-1427-6211	TEACHER RETIREMENT	2,853	2,909	2,949	2,959
20-1427-6232	MEDICARE TAX	248	252	255	248
===== = ===== = ===== = ===== =					
-1427	STUDENT COUNCIL	20,990	20,977	21,179	21,288
----- - ----- - ----- - ----- -					
20-1430-6111	CERTIFICATED SALARIES	0	0	0	0
20-1430-6211	TEACHER RETIREMENT	0	0	0	0
20-1430-6232	MEDICARE TAX	0	0	0	0
===== = ===== = ===== = ===== =					
-1430	MUSIC	0	0	0	0
----- - ----- - ----- - ----- -					
20-1431-6111	CERTIFICATED SALARIES	27,464	30,560	30,721	25,552
20-1431-6211	TEACHER RETIREMENT	4,369	4,862	4,917	4,110
20-1431-6232	MEDICARE TAX	373	419	421	351

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1431	VOCAL MUSIC	32,206	35,841	36,059	30,013
20-1432-6111	CERTIFICATED SALARIES	42,146	43,524	40,871	54,339
20-1432-6211	TEACHER RETIREMENT	6,753	7,021	6,622	8,182
20-1432-6231	FICA	0	0	0	230
20-1432-6232	MEDICARE TAX	599	615	580	769
-1432	BAND	49,498	51,160	48,073	63,520
20-1433-6111	CERTIFICATED SALARIES	8,752	8,798	8,876	8,928
20-1433-6211	TEACHER RETIREMENT	1,410	1,421	1,438	1,440
20-1433-6232	MEDICARE TAX	127	127	128	129
-1433	ORCHESTRA	10,289	10,346	10,442	10,497
20-1451-6111	CERTIFICATED SALARIES	16,019	15,256	15,392	15,484
20-1451-6131	CERTIFICATED SUBSTITUTES	13,088	13,975	0	225
20-1451-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,721	375	10,200	10,200
17-1451-6165	CLASSIFIED OVERTIME	1,724	1,283	0	0
10-1451-6211	TEACHER RETIREMENT	213	61	0	0
17-1451-6211	TEACHER RETIREMENT	0	0	0	0
20-1451-6211	TEACHER RETIREMENT	2,571	2,451	2,479	2,499
10-1451-6221	NON-TEACHER RETIREMENT	8	0	0	0
17-1451-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1451-6221	NON-TEACHER RETIREMENT	30	0	0	0
10-1451-6231	FICA	26	0	0	0
17-1451-6231	FICA	0	0	0	0
20-1451-6231	FICA	801	866	0	0
10-1451-6232	MEDICARE TAX	25	5	0	0
17-1451-6232	MEDICARE TAX	0	0	0	0
20-1451-6232	MEDICARE TAX	416	418	218	220
10-1451-6339	EQ REPAIR-MAINT AGREEMENT	6,181	4,025	5,000	5,000
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	2,157	1,139	1,500	3,500
10-1451-6349	NON-ROUTE TRANSPORTATION TRIPS	828	875	5,850	4,650
10-1451-6361	POSTAGE & MAILINGS	0	0	0	0
10-1451-6363	PRINTING COSTS	740	271	750	750
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	13,652	13,454	17,400	14,800
10-1451-6391	PURCHASED SERVICES	102,110	99,003	108,000	62,120
10-1451-6411	SUPPLIES & MATERIALS	36,303	38,031	71,505	58,711
17-1451-6411	SUPPLIES & MATERIALS	78,577	93,823	0	0
10-1451-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1451-6491	SNACKS & MEALS	0	1,304	500	500
40-1451-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
40-1451-6551	VEHICLES (NON BUSES)	0	6,000	0	0
===== = ===== = ===== = ===== =					
-1451	ATHLETIC DEPARTMENT	277,190	292,615	238,794	178,659

20-1452-6111	CERTIFICATED SALARIES	126,004	130,838	127,106	123,366
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,746	7,775	7,250	6,500
10-1452-6165	CLASSIFIED OVERTIME	1,883	1,151	1,000	750
10-1452-6211	TEACHER RETIREMENT	598	716	0	0
20-1452-6211	TEACHER RETIREMENT	11,037	12,070	12,327	13,641
10-1452-6221	NON-TEACHER RETIREMENT	242	128	0	0
20-1452-6221	NON-TEACHER RETIREMENT	1,553	2,112	1,454	2,293
10-1452-6231	FICA	423	275	0	0
20-1452-6231	FICA	3,200	3,464	3,166	2,249
10-1452-6232	MEDICARE TAX	149	128	0	0
20-1452-6232	MEDICARE TAX	1,792	1,859	1,804	1,748
20-1452-6242	DISTRICT HSA	0	16	0	0
10-1452-6319	OTHER PROF & TECH SER	11,058	11,598	11,725	11,650
10-1452-6349	NON-ROUTE TRANSPORTATION TRIPS	16,573	13,808	14,000	13,200
10-1452-6391	PURCHASED SERVICES	8,205	2,693	3,450	3,820
10-1452-6411	SUPPLIES & MATERIALS	57,457	28,462	32,500	41,000
10-1452-6492	UNIFORM EXPENSE	0	0	3,500	6,000
===== = ===== = ===== = ===== =					
-1452	FOOTBALL	248,920	217,093	219,282	226,217

20-1453-6111	CERTIFICATED SALARIES	77,721	80,556	81,516	77,618
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,404	9,081	6,075	6,300
10-1453-6165	CLASSIFIED OVERTIME	1,109	537	400	300
10-1453-6211	TEACHER RETIREMENT	386	601	0	0
20-1453-6211	TEACHER RETIREMENT	10,400	10,176	11,174	9,788
10-1453-6221	NON-TEACHER RETIREMENT	103	60	0	0
20-1453-6221	NON-TEACHER RETIREMENT	0	1,082	724	1,060
10-1453-6231	FICA	440	329	0	0
20-1453-6231	FICA	798	1,052	811	1,089
10-1453-6232	MEDICARE TAX	136	131	0	0
20-1453-6232	MEDICARE TAX	1,105	1,157	1,170	1,105
10-1453-6319	OTHER PROF & TECH SER	12,658	13,046	13,020	13,640
10-1453-6344	PROF DEV / OUT OF TOWN TRVL	927	973	500	1,000
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	19,995	15,704	17,000	16,000
10-1453-6391	PURCHASED SERVICES	3,743	945	2,600	1,990
10-1453-6411	SUPPLIES & MATERIALS	8,048	13,087	6,900	8,400
10-1453-6492	UNIFORM EXPENSE	0	0	2,500	1,000
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1453	BOYS BASKETBALL	145,973	148,517	144,390	139,290
20-1454-6111	CERTIFICATED SALARIES	67,098	65,810	66,616	60,146
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,191	5,291	4,775	4,950
10-1454-6165	CLASSIFIED OVERTIME	966	839	400	300
10-1454-6211	TEACHER RETIREMENT	344	209	0	0
20-1454-6211	TEACHER RETIREMENT	7,511	7,920	8,076	7,728
10-1454-6221	NON-TEACHER RETIREMENT	91	76	0	0
20-1454-6221	NON-TEACHER RETIREMENT	1,297	345	366	322
10-1454-6231	FICA	310	287	0	0
20-1454-6231	FICA	1,272	1,027	1,035	757
10-1454-6232	MEDICARE TAX	104	86	0	0
20-1454-6232	MEDICARE TAX	957	950	961	867
10-1454-6319	OTHER PROF & TECH SER	10,751	11,041	10,195	10,685
10-1454-6344	PROF DEV / OUT OF TOWN TRVL	18	381	500	1,000
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	14,212	11,397	13,000	12,000
10-1454-6391	PURCHASED SERVICES	2,058	1,055	2,850	2,665
10-1454-6411	SUPPLIES & MATERIALS	5,945	12,289	6,900	6,400
10-1454-6492	UNIFORM EXPENSE	0	0	0	1,000
-1454	GIRLS BASKETBALL	119,125	119,003	115,674	108,820
20-1455-6111	CERTIFICATED SALARIES	37,531	42,755	43,325	48,924
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,510	4,893	3,525	3,575
10-1455-6165	CLASSIFIED OVERTIME	1,919	153	500	200
10-1455-6211	TEACHER RETIREMENT	311	483	0	0
20-1455-6211	TEACHER RETIREMENT	4,208	3,955	4,047	6,372
10-1455-6221	NON-TEACHER RETIREMENT	189	20	0	0
20-1455-6221	NON-TEACHER RETIREMENT	298	580	606	598
10-1455-6231	FICA	270	166	0	0
20-1455-6231	FICA	805	1,118	1,128	575
10-1455-6232	MEDICARE TAX	91	82	0	0
20-1455-6232	MEDICARE TAX	535	620	627	641
10-1455-6242	DISTRICT HSA	0	1	0	0
10-1455-6319	OTHER PROF & TECH SER	7,680	6,315	7,210	7,664
10-1455-6344	PROF DEV / OUT OF TOWN TRVL	0	0	800	800
10-1455-6349	NON-ROUTE TRANSPORTATION TRIPS	8,306	9,153	8,500	11,200
10-1455-6391	PURCHASED SERVICES	2,752	1,670	3,503	3,220
10-1455-6411	SUPPLIES & MATERIALS	12,004	7,563	6,000	6,000
10-1455-6492	UNIFORM EXPENSE	0	0	1,000	0
-1455	GIRLS VOLLEYBALL	81,409	79,527	80,771	89,769

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1456-6111	CERTIFICATED SALARIES	42,165	46,373	46,789	47,814
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,816	1,966	1,650	1,900
10-1456-6165	CLASSIFIED OVERTIME	1,600	0	300	200
10-1456-6211	TEACHER RETIREMENT	134	222	0	0
20-1456-6211	TEACHER RETIREMENT	6,690	7,484	7,611	7,758
10-1456-6221	NON-TEACHER RETIREMENT	125	0	0	0
10-1456-6231	FICA	208	38	0	0
10-1456-6232	MEDICARE TAX	58	29	0	0
20-1456-6232	MEDICARE TAX	603	671	678	684
10-1456-6319	OTHER PROF & TECH SER	8,100	9,150	9,460	9,710
10-1456-6349	NON-ROUTE TRANSPORTATION TRIPS	6,874	6,847	7,400	6,500
10-1456-6391	PURCHASED SERVICES	825	775	1,350	1,425
10-1456-6411	SUPPLIES & MATERIALS	8,241	8,450	5,700	5,700
10-1456-6492	UNIFORM EXPENSE	0	0	0	2,000
===== =					
-1456	BOYS SOCCER	78,439	82,005	80,938	83,691
----- -					
20-1457-6111	CERTIFICATED SALARIES	6,499	6,533	6,591	6,630
20-1457-6211	TEACHER RETIREMENT	1,056	1,065	1,077	1,080
20-1457-6232	MEDICARE TAX	95	95	96	96
10-1457-6349	NON-ROUTE TRANSPORTATION TRIPS	7,740	6,957	7,200	7,500
10-1457-6391	PURCHASED SERVICES	290	440	685	810
10-1457-6411	SUPPLIES & MATERIALS	3,357	669	2,000	1,900
===== =					
-1457	GIRLS TENNIS	19,037	15,759	17,649	18,016
----- -					
20-1458-6111	CERTIFICATED SALARIES	25,981	25,907	26,136	26,504
20-1458-6211	TEACHER RETIREMENT	2,312	2,925	3,373	3,012
20-1458-6221	NON-TEACHER RETIREMENT	80	203	0	201
20-1458-6231	FICA	616	409	275	425
20-1458-6232	MEDICARE TAX	350	367	370	376
10-1458-6344	PROF DEV / OUT OF TOWN TRVL	480	0	0	0
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	3,082	1,600	3,000	3,250
10-1458-6391	PURCHASED SERVICES	545	1,040	2,340	2,340
10-1458-6411	SUPPLIES & MATERIALS	3,254	3,074	2,300	2,300
10-1458-6492	UNIFORM EXPENSE	0	0	500	1,500
===== =					
-1458	BOYS CROSS COUNTRY	36,700	35,525	38,294	39,908
----- -					
10-1459-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1459-6349	NON-ROUTE TRANSPORTATION TRIPS	3,277	4,231	3,000	3,250
10-1459-6391	PURCHASED SERVICES	610	340	1,090	840
10-1459-6411	SUPPLIES & MATERIALS	1,970	1,231	800	800

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1459-6492	UNIFORM EXPENSE	0	0	500	1,500
===== = ===== = ===== = ===== =					
-1459	GIRLS CROSS COUNTRY	5,857	5,802	5,390	6,390

20-1460-6111	CERTIFICATED SALARIES	10,875	13,488	13,608	13,688
20-1460-6211	TEACHER RETIREMENT	1,729	2,153	2,176	2,186
20-1460-6231	FICA	0	0	0	0
20-1460-6232	MEDICARE TAX	138	187	189	190
10-1460-6349	NON-ROUTE TRANSPORTATION TRIPS	4,409	4,106	5,300	4,700
10-1460-6391	PURCHASED SERVICES	3,619	2,805	5,395	5,340
10-1460-6411	SUPPLIES & MATERIALS	5,784	2,619	1,300	1,500
10-1460-6492	UNIFORM EXPENSE	0	0	0	500
===== = ===== = ===== = ===== =					
-1460	GIRLS GOLF	26,554	25,358	27,968	28,104

20-1461-6111	CERTIFICATED SALARIES	52,911	54,736	55,311	53,152
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,635	1,275	1,100	950
10-1461-6165	CLASSIFIED OVERTIME	227	0	100	100
10-1461-6211	TEACHER RETIREMENT	95	81	0	0
20-1461-6211	TEACHER RETIREMENT	7,275	6,846	6,706	5,483
10-1461-6221	NON-TEACHER RETIREMENT	25	0	0	0
20-1461-6221	NON-TEACHER RETIREMENT	516	423	580	914
10-1461-6231	FICA	78	37	0	0
20-1461-6231	FICA	454	777	867	1,213
10-1461-6232	MEDICARE TAX	26	16	0	0
20-1461-6232	MEDICARE TAX	757	786	794	768
20-1461-6242	DISTRICT HSA	0	11	0	0
10-1461-6319	OTHER PROF & TECH SER	2,400	2,900	2,670	2,430
10-1461-6344	PROF DEV / OUT OF TOWN TRVL	2,461	0	1,000	0
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	15,223	13,702	14,300	13,000
10-1461-6391	PURCHASED SERVICES	3,522	3,369	5,040	5,565
10-1461-6411	SUPPLIES & MATERIALS	9,327	13,839	6,000	6,800
===== = ===== = ===== = ===== =					
-1461	WRESTLING	96,932	98,798	94,468	90,375

20-1462-6111	CERTIFICATED SALARIES	9,817	9,870	9,958	10,017
10-1462-6163	CLASSIFIED EXTRA HRS/STIPENDS	319	306	350	300
10-1462-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1462-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	503	507	515	516
10-1462-6231	FICA	20	19	0	0
20-1462-6231	FICA	534	534	536	538
10-1462-6232	MEDICARE TAX	4	4	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1462-6232	MEDICARE TAX	125	125	125	125
10-1462-6319	OTHER PROF & TECH SER	1,360	640	1,300	1,200
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	390	1,291	1,800	1,600
10-1462-6391	PURCHASED SERVICES	260	200	1,500	650
10-1462-6411	SUPPLIES & MATERIALS	1,684	0	750	750
=====					
-1462	BOYS SWIMMING	15,016	13,496	16,834	15,696

20-1463-6111	CERTIFICATED SALARIES	50,034	54,204	54,212	54,157
10-1463-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,675	2,187	1,000	1,000
10-1463-6211	TEACHER RETIREMENT	94	68	0	0
20-1463-6211	TEACHER RETIREMENT	6,157	5,514	6,171	6,271
10-1463-6221	NON-TEACHER RETIREMENT	0	6	0	0
20-1463-6221	NON-TEACHER RETIREMENT	308	942	647	922
10-1463-6231	FICA	68	110	0	0
20-1463-6231	FICA	714	1,158	939	935
10-1463-6232	MEDICARE TAX	24	31	0	0
20-1463-6232	MEDICARE TAX	683	765	764	780
20-1463-6241	HEALTH INSURANCE	0	193	0	0
20-1463-6243	LIFE INSURANCE	0	0	0	0
20-1463-6244	DENTAL INSURANCE	0	10	0	0
20-1463-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1463-6319	OTHER PROF & TECH SER	7,981	8,854	9,672	10,584
10-1463-6349	NON-ROUTE TRANSPORTATION TRIPS	19,567	17,833	10,200	14,100
10-1463-6391	PURCHASED SERVICES	2,699	786	2,130	2,180
10-1463-6411	SUPPLIES & MATERIALS	6,579	9,284	6,700	7,200
10-1463-6492	UNIFORM EXPENSE	0	0	1,000	0
=====					
-1463	BASEBALL	96,583	101,945	93,435	98,129

20-1464-6111	CERTIFICATED SALARIES	34,370	36,239	32,671	36,389
10-1464-6163	CLASSIFIED EXTRA HRS/STIPENDS	163	194	700	500
10-1464-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1464-6211	TEACHER RETIREMENT	3,306	4,051	4,135	3,518
10-1464-6221	NON-TEACHER RETIREMENT	8	0	0	0
20-1464-6221	NON-TEACHER RETIREMENT	524	325	316	334
10-1464-6231	FICA	10	12	0	0
20-1464-6231	FICA	643	693	458	921
10-1464-6232	MEDICARE TAX	2	3	0	0
20-1464-6232	MEDICARE TAX	492	526	474	529
10-1464-6319	OTHER PROF & TECH SER	3,442	4,609	4,660	4,300
10-1464-6344	PROF DEV / OUT OF TOWN TRVL	1,250	0	0	0
10-1464-6349	NON-ROUTE TRANSPORTATION TRIPS	9,996	6,137	8,300	6,000
10-1464-6391	PURCHASED SERVICES	5,190	4,111	5,230	5,030

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1464-6411	SUPPLIES & MATERIALS	7,913	5,092	4,200	4,700
10-1464-6492	UNIFORM EXPENSE	0	0	2,000	0
=====		=====	=====	=====	=====
-1464	SOFTBALL	67,309	61,992	63,144	62,221
-----		-----	-----	-----	-----
20-1465-6111	CERTIFICATED SALARIES	19,497	20,021	20,199	20,437
20-1465-6211	TEACHER RETIREMENT	3,160	2,864	2,902	2,928
20-1465-6221	NON-TEACHER RETIREMENT	0	181	186	209
20-1465-6231	FICA	0	146	147	148
20-1465-6232	MEDICARE TAX	282	289	292	293
10-1465-6349	NON-ROUTE TRANSPORTATION TRIPS	10,058	9,244	6,500	7,500
10-1465-6391	PURCHASED SERVICES	405	300	650	700
10-1465-6411	SUPPLIES & MATERIALS	428	2,674	2,000	1,900
=====		=====	=====	=====	=====
-1465	BOYS TENNIS	33,830	35,719	32,876	34,115
-----		-----	-----	-----	-----
20-1466-6111	CERTIFICATED SALARIES	16,153	16,206	16,294	12,821
10-1466-6163	CLASSIFIED EXTRA HRS/STIPENDS	156	225	500	300
20-1466-6211	TEACHER RETIREMENT	494	496	500	488
20-1466-6221	NON-TEACHER RETIREMENT	503	507	515	516
10-1466-6231	FICA	10	14	0	0
20-1466-6231	FICA	738	737	738	529
10-1466-6232	MEDICARE TAX	2	3	0	0
20-1466-6232	MEDICARE TAX	217	217	217	167
10-1466-6319	OTHER PROF & TECH SER	1,120	800	750	1,000
10-1466-6344	PROF DEV / OUT OF TOWN TRVL	581	0	0	0
10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	2,173	774	2,000	1,400
10-1466-6391	PURCHASED SERVICES	240	225	1,500	1,500
10-1466-6411	SUPPLIES & MATERIALS	1,633	357	1,000	1,000
=====		=====	=====	=====	=====
-1466	GIRLS SWIMMING	24,020	20,561	24,014	19,721
-----		-----	-----	-----	-----
20-1467-6111	CERTIFICATED SALARIES	13,324	13,488	13,608	13,688
20-1467-6211	TEACHER RETIREMENT	2,116	2,171	2,192	2,198
20-1467-6232	MEDICARE TAX	173	187	189	190
10-1467-6349	NON-ROUTE TRANSPORTATION TRIPS	5,854	7,391	6,000	5,000
10-1467-6391	PURCHASED SERVICES	13,315	2,742	6,340	6,300
10-1467-6411	SUPPLIES & MATERIALS	2,957	5,145	1,300	1,500
10-1467-6492	UNIFORM EXPENSE	0	0	0	500
=====		=====	=====	=====	=====
-1467	BOYS GOLF	37,739	31,124	29,629	29,376
-----		-----	-----	-----	-----

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1468-6111	CERTIFICATED SALARIES	41,770	35,693	36,014	44,581
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	681	0	250	0
10-1468-6211	TEACHER RETIREMENT	109	0	0	0
20-1468-6211	TEACHER RETIREMENT	4,870	4,443	4,361	3,929
20-1468-6221	NON-TEACHER RETIREMENT	359	608	312	1,285
10-1468-6231	FICA	0	0	0	0
20-1468-6231	FICA	705	439	229	1,223
10-1468-6232	MEDICARE TAX	10	0	0	0
20-1468-6232	MEDICARE TAX	582	500	505	631
10-1468-6319	OTHER PROF & TECH SER	0	0	500	0
10-1468-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	4,822	6,468	6,000	5,500
10-1468-6391	PURCHASED SERVICES	3,944	1,755	3,200	3,200
10-1468-6411	SUPPLIES & MATERIALS	1,973	9,101	6,000	6,750
=====		=====	=====	=====	=====
-1468	BOYS TRACK & FIELD	59,825	59,007	57,371	67,099
-----		-----	-----	-----	-----
20-1469-6111	CERTIFICATED SALARIES	50,891	62,487	53,822	44,022
20-1469-6211	TEACHER RETIREMENT	6,809	8,104	7,337	5,909
20-1469-6221	NON-TEACHER RETIREMENT	0	282	0	325
20-1469-6231	FICA	243	763	540	462
20-1469-6232	MEDICARE TAX	680	860	736	592
20-1469-6242	DISTRICT HSA	0	11	0	0
10-1469-6319	OTHER PROF & TECH SER	0	0	0	0
10-1469-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	500
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	4,822	3,397	6,200	5,500
10-1469-6391	PURCHASED SERVICES	3,201	870	2,000	2,000
10-1469-6411	SUPPLIES & MATERIALS	560	3,661	3,000	3,250
10-1469-6492	UNIFORM EXPENSE	0	0	2,000	500
=====		=====	=====	=====	=====
-1469	GIRLS TRACK & FIELD	67,206	80,435	75,635	63,060
-----		-----	-----	-----	-----
20-1470-6111	CERTIFICATED SALARIES	34,887	38,729	39,262	39,641
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,266	1,719	1,500	1,550
10-1470-6165	CLASSIFIED OVERTIME	69	0	200	200
10-1470-6211	TEACHER RETIREMENT	165	196	0	0
20-1470-6211	TEACHER RETIREMENT	5,610	6,244	6,357	6,421
10-1470-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1470-6231	FICA	18	14	0	0
20-1470-6231	FICA	0	0	0	0
10-1470-6232	MEDICARE TAX	19	21	0	0
20-1470-6232	MEDICARE TAX	504	559	566	565
10-1470-6319	OTHER PROF & TECH SER	8,645	8,940	8,330	8,780
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	6,739	6,470	7,000	6,700

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1470-6391	PURCHASED SERVICES	925	500	1,320	1,075
10-1470-6411	SUPPLIES & MATERIALS	5,373	7,850	5,200	5,700
10-1470-6492	UNIFORM EXPENSE	0	0	2,000	1,000
===== = ===== = ===== = ===== =					
-1470	GIRLS SOCCER	64,226	71,242	71,735	71,632
----- - ----- - ----- - ----- -					
20-1941-6311	INSTR TEACH SERV/TUITION	38,120	0	38,120	0
===== = ===== = ===== = ===== =					
-1941	CONTRACTED EDUCATIONAL SERVICES	38,120	0	38,120	0
----- - ----- - ----- - ----- -					
10-2112-6151	CLASSIFIED SUPPORT SALARIES	128,815	144,388	179,806	154,181
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	605	0	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	203	260	0	0
10-2112-6165	CLASSIFIED OVERTIME	634	349	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	0	928	0	0
10-2112-6221	NON-TEACHER RETIREMENT	10,760	12,127	14,963	12,968
10-2112-6231	FICA	7,836	8,139	9,985	8,801
10-2112-6232	MEDICARE TAX	1,832	1,903	2,336	2,058
10-2112-6241	HEALTH INSURANCE	25,124	29,939	36,492	33,210
10-2112-6242	DISTRICT HSA	0	500	500	500
10-2112-6243	LIFE INSURANCE	280	200	245	210
10-2112-6244	DENTAL INSURANCE	1,644	1,621	1,812	1,649
10-2112-6252	LONG TERM DISABILITY INSURANCE	190	204	278	186
10-2112-6411	SUPPLIES & MATERIALS	1,579	1,671	2,047	2,116
===== = ===== = ===== = ===== =					
-2112	ATTENDANCE	179,502	202,229	248,464	215,879
----- - ----- - ----- - ----- -					
10-2113-6151	CLASSIFIED SUPPORT SALARIES	203,253	202,778	198,395	255,956
10-2113-6171	CLASSIFIED SUBSTITUTES	540	380	0	0
10-2113-6221	NON-TEACHER RETIREMENT	15,771	15,887	15,441	19,916
10-2113-6231	FICA	12,125	12,279	11,887	15,727
10-2113-6232	MEDICARE TAX	2,836	2,871	2,780	3,679
10-2113-6241	HEALTH INSURANCE	25,676	27,554	26,673	33,211
10-2113-6242	DISTRICT HSA	0	500	500	1,000
10-2113-6243	LIFE INSURANCE	463	323	268	348
10-2113-6244	DENTAL INSURANCE	1,690	1,499	1,324	1,649
10-2113-6252	LONG TERM DISABILITY INSURANCE	630	659	610	615
10-2113-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-2113-6365	CELL PHONES	823	823	703	768
10-2113-6411	SUPPLIES & MATERIALS	169	774	500	0
13-2113-6422	TEXTBOOKS-BUILDING LEVEL	0	50	100	0
10-2113-6491	SNACKS & MEALS	57	143	150	0
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-2113	SOCIAL WORK SERVICES	264,033	266,520	259,331	332,869

20-2122-6111	CERTIFICATED SALARIES	638,626	735,058	733,557	826,298
20-2122-6112	CAREER LADDER PAYMENTS	750	2,500	750	750
20-2122-6131	CERTIFICATED SUBSTITUTES	0	7,040	0	0
20-2122-6133	CERTIFICATED STIPENDS	0	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	154,888	59,255	64,343	63,221
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	0	25,169	0
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	24,185	24,921	25,169	0
10-2122-6165	CLASSIFIED OVERTIME	4,831	865	0	0
10-2122-6211	TEACHER RETIREMENT	0	0	0	0
20-2122-6211	TEACHER RETIREMENT	102,507	114,925	112,231	133,648
10-2122-6221	NON-TEACHER RETIREMENT	14,896	6,583	7,120	5,293
20-2122-6221	NON-TEACHER RETIREMENT	0	1,758	3,495	0
10-2122-6231	FICA	10,777	5,131	5,384	3,819
20-2122-6231	FICA	0	1,788	2,308	0
10-2122-6232	MEDICARE TAX	2,520	1,200	1,259	893
20-2122-6232	MEDICARE TAX	8,982	10,453	10,363	11,637
10-2122-6241	HEALTH INSURANCE	29,566	10,459	13,286	13,284
20-2122-6241	HEALTH INSURANCE	64,287	78,140	87,692	94,319
20-2122-6242	DISTRICT HSA	0	1,000	1,000	1,500
10-2122-6243	LIFE INSURANCE	408	108	122	87
20-2122-6243	LIFE INSURANCE	1,438	1,077	1,047	1,118
10-2122-6244	DENTAL INSURANCE	2,385	892	989	660
20-2122-6244	DENTAL INSURANCE	4,198	4,176	4,679	5,009
10-2122-6252	LONG TERM DISABILITY INSURANCE	277	115	139	76
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,965	2,315	2,389	1,976
10-2122-6365	CELL PHONES	0	0	0	0
10-2122-6411	SUPPLIES & MATERIALS	3,744	3,960	4,500	4,400
10-2122-6412	TECHNOLOGY SUPPLIES/LICENSES	0	17	100	0
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	2,059	5,298	6,000	6,000
===== = ===== = ===== = ===== =					
-2122	GUIDANCE SERVICES	1,073,289	1,079,034	1,113,091	1,173,988

10-2134-6151	CLASSIFIED SUPPORT SALARIES	183,000	192,733	207,558	227,241
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	515	86	0	0
10-2134-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	1,853	1,648	0	0
10-2134-6221	NON-TEACHER RETIREMENT	15,114	15,395	16,670	17,969
10-2134-6231	FICA	11,148	11,519	14,690	13,603
10-2134-6232	MEDICARE TAX	2,607	2,695	3,436	3,181
10-2134-6241	HEALTH INSURANCE	35,066	32,144	29,895	33,210
10-2134-6242	DISTRICT HSA	0	1,000	500	500
10-2134-6243	LIFE INSURANCE	416	225	237	311

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2134-6244	DENTAL INSURANCE	2,290	1,831	1,484	2,142
10-2134-6252	LONG TERM DISABILITY INSURANCE	501	435	503	273
10-2134-6411	SUPPLIES & MATERIALS	0	0	0	0
10-2134-6412	TECHNOLOGY SUPPLIES/LICENSES	59	0	0	0
10-2134-6413	PROJECT SUPPLIES	1,761	2,841	3,400	3,540
===== =					
-2134	NURSE SERVICES	254,330	262,552	278,373	301,970
----- -					
20-2142-6111	CERTIFICATED SALARIES	0	0	24,080	28,912
20-2142-6211	TEACHER RETIREMENT	0	0	3,997	4,698
20-2142-6232	MEDICARE TAX	0	0	350	419
20-2142-6241	HEALTH INSURANCE	0	0	3,322	3,321
20-2142-6243	LIFE INSURANCE	0	0	29	34
20-2142-6244	DENTAL INSURANCE	0	0	165	165
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	0	67	60
10-2142-6365	CELL PHONES	0	0	0	210
===== =					
-2142	PSYCHOLOGICAL SERVICES	0	0	32,010	37,819
----- -					
10-2211-6411	SUPPLIES & MATERIALS	15	0	0	0
===== =					
-2211	IMPROVEMENT/INSTRUCTION	15	0	0	0
----- -					
20-2213-6111	CERTIFICATED SALARIES	275,147	268	50,886	0
20-2213-6133	CERTIFICATED STIPENDS	4,174	0	0	0
20-2213-6137	CERTIFICATED TRAVEL	4,124	0	0	0
20-2213-6211	TEACHER RETIREMENT	44,171	42	8,390	0
20-2213-6232	MEDICARE TAX	3,951	3	738	0
20-2213-6241	HEALTH INSURANCE	23,985	0	6,643	0
20-2213-6243	LIFE INSURANCE	579	0	69	0
20-2213-6244	DENTAL INSURANCE	1,576	0	330	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	793	0	158	0
10-2213-6365	CELL PHONES	791	0	0	0
===== =					
-2213	IC, PROC COORD, MENTORS, EEC	359,291	313	67,214	0
----- -					
20-2214-6131	CERTIFICATED SUBSTITUTES	14,310	19,443	0	0
20-2214-6221	NON-TEACHER RETIREMENT	18	0	0	0
20-2214-6231	FICA	876	1,173	0	0
20-2214-6232	MEDICARE TAX	206	274	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	10,723	23,902	41,565	28,215
10-2214-6411	SUPPLIES & MATERIALS	4,436	1,105	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-2214	STATE PROFESSIONAL DEVELOPMENT	30,569	45,897	41,565	28,215
20-2215-6133	CERTIFICATED STIPENDS	106	0	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	38	0	0	0
10-2215-6221	NON-TEACHER RETIREMENT	3	0	0	0
20-2215-6221	NON-TEACHER RETIREMENT	9	0	0	0
10-2215-6231	FICA	2	0	0	0
20-2215-6231	FICA	7	0	0	0
10-2215-6232	MEDICARE TAX	1	0	0	0
20-2215-6232	MEDICARE TAX	2	0	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	0	900	0	0
10-2215-6411	SUPPLIES & MATERIALS	0	0	1,200	0
-2215	DISTRICT STAFF DEVELOPMENT	168	900	1,200	0
20-2219-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-2219-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2219-6231	FICA	0	0	0	0
20-2219-6232	MEDICARE TAX	0	0	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	4,849	0	2,623	2,423
10-2219-6398	REGISTRATIONS	285	30	300	0
10-2219-6411	SUPPLIES & MATERIALS	356	500	22,620	23,010
-2219	GRANT STAFF DEVELOPMENT	5,490	530	25,543	25,433
20-2222-6111	CERTIFICATED SALARIES	209,608	162,078	166,652	169,870
20-2222-6112	CAREER LADDER PAYMENTS	5,750	2,500	5,750	5,750
20-2222-6131	CERTIFICATED SUBSTITUTES	360	2,828	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	55,721	43,828	62,805	63,387
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	71	0	0	750
20-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	209	0	0
10-2222-6165	CLASSIFIED OVERTIME	410	2	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	1,353	9,064	0	0
10-2222-6211	TEACHER RETIREMENT	1,830	0	0	0
20-2222-6211	TEACHER RETIREMENT	33,841	26,168	26,694	27,162
10-2222-6221	NON-TEACHER RETIREMENT	3,190	3,743	5,287	5,784
10-2222-6231	FICA	3,430	3,157	3,752	3,847
20-2222-6231	FICA	21	175	0	0
10-2222-6232	MEDICARE TAX	803	738	878	901
20-2222-6232	MEDICARE TAX	3,089	2,375	2,356	2,397
10-2222-6241	HEALTH INSURANCE	9,282	8,085	13,286	19,926

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-2222-6241	HEALTH INSURANCE	17,532	15,139	16,608	16,605
10-2222-6242	DISTRICT HSA	0	0	0	500
10-2222-6243	LIFE INSURANCE	112	55	87	87
20-2222-6243	LIFE INSURANCE	475	221	224	128
10-2222-6244	DENTAL INSURANCE	987	670	990	990
20-2222-6244	DENTAL INSURANCE	1,146	803	825	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	77	59	97	75
20-2222-6252	LONG TERM DISABILITY INSURANCE	649	484	511	404
10-2222-6411	SUPPLIES & MATERIALS	6,378	5,980	7,600	7,700
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	957	1,494	2,100	1,700
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	36,861	53,000	36,730	31,920
10-2222-6441	LIBRARY BOOKS	11,566	2,162	9,596	11,000
10-2222-6451	LIBRARY PERIODICALS	3,637	3,180	6,100	6,100
10-2222-6452	LIBRARY AV MTLs/RENT	0	1,208	2,750	2,750
===== =					
-2222	SCHOOL LIBRARY SERVICES	409,136	349,405	371,678	380,558
----- -					
10-2223-6452	LIBRARY AV MTLs/RENT	0	0	0	0
===== =					
-2223	AUDIO VISUAL	0	0	0	0
----- -					
20-2410-6111	CERTIFICATED SALARIES	1,811,296	1,866,545	1,916,279	2,029,993
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	20,959	462	0	0
20-2410-6137	CERTIFICATED TRAVEL	38,384	29,297	29,297	29,297
10-2410-6151	CLASSIFIED SUPPORT SALARIES	481,477	448,601	467,787	482,480
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	135	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,122	1,696	0	0
10-2410-6165	CLASSIFIED OVERTIME	7,080	4,011	100	50
10-2410-6171	CLASSIFIED SUBSTITUTES	7,239	3,789	0	0
20-2410-6211	TEACHER RETIREMENT	278,913	287,613	297,019	314,610
10-2410-6221	NON-TEACHER RETIREMENT	39,174	36,896	38,095	38,882
10-2410-6231	FICA	29,936	27,484	28,114	28,998
20-2410-6231	FICA	0	0	0	0
10-2410-6232	MEDICARE TAX	7,001	6,428	6,575	6,782
20-2410-6232	MEDICARE TAX	26,006	26,548	27,178	28,759
10-2410-6241	HEALTH INSURANCE	80,796	80,725	83,088	79,707
20-2410-6241	HEALTH INSURANCE	105,892	115,623	126,224	139,487
20-2410-6242	DISTRICT HSA	400	2,500	2,500	1,000
10-2410-6243	LIFE INSURANCE	1,086	681	639	658
20-2410-6243	LIFE INSURANCE	4,014	2,752	2,592	2,634
10-2410-6244	DENTAL INSURANCE	5,708	4,734	4,452	4,614
20-2410-6244	DENTAL INSURANCE	6,965	6,279	7,579	7,909
10-2410-6252	LONG TERM DISABILITY INSURANCE	742	695	724	580
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,510	5,676	5,930	4,864

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2410-6334	EQUIPMENT LEASE	0	0	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2410-6361	POSTAGE & MAILINGS	19,701	18,303	21,850	19,000
10-2410-6363	PRINTING COSTS	1,101	640	3,400	3,100
10-2410-6365	CELL PHONES	6,195	5,915	5,880	6,300
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,954	3,528	5,980	6,996
10-2410-6391	PURCHASED SERVICES	670	0	0	0
10-2410-6411	SUPPLIES & MATERIALS	31,632	20,300	20,400	21,200
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	24,325	9,219	15,000	15,000
10-2410-6414	PRINTED FORMS	2,959	1,150	3,100	3,050
=====		=====	=====	=====	=====
-2410	BUILDING LEVEL ADMINISTRATION	3,051,237	3,018,225	3,119,782	3,275,950
-----		-----	-----	-----	-----
10-2491-6349	NON-ROUTE TRANSPORTATION TRIPS	2,452	2,043	1,075	1,675
10-2491-6391	PURCHASED SERVICES	40,496	22,067	20,265	20,365
10-2491-6411	SUPPLIES & MATERIALS	27,177	18,185	17,700	18,100
=====		=====	=====	=====	=====
-2491	GRADUATION	70,125	42,295	39,040	40,140
-----		-----	-----	-----	-----
10-2542-6151	CLASSIFIED SUPPORT SALARIES	826,163	807,328	859,602	937,693
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	1,108	434	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,213	9,968	0	0
10-2542-6165	CLASSIFIED OVERTIME	66,788	90,730	0	0
10-2542-6211	TEACHER RETIREMENT	23	0	0	0
10-2542-6221	NON-TEACHER RETIREMENT	67,449	69,296	69,797	72,818
10-2542-6231	FICA	53,038	53,092	52,748	54,650
10-2542-6232	MEDICARE TAX	12,407	12,418	12,335	12,780
10-2542-6241	HEALTH INSURANCE	100,738	117,656	129,624	133,396
10-2542-6242	DISTRICT HSA	0	0	0	500
10-2542-6243	LIFE INSURANCE	1,790	1,175	1,101	1,205
10-2542-6244	DENTAL INSURANCE	8,442	7,431	7,587	8,463
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,219	1,172	1,254	1,061
10-2542-6261	WORKERS' COMPENSATION	736	0	0	0
10-2542-6324	WATER/SEWER	77,548	77,210	0	0
10-2542-6331	CLEANING SERVICE-TRASH	14,971	16,834	0	0
10-2542-6332	REPAIR & MAINTENANCE	0	10,490	0	0
10-2542-6333	RENT LAND & BLDG	0	0	0	6,000
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	5,599	7,195	0	0
10-2542-6364	TELEPHONE	15,241	15,163	0	0
10-2542-6365	CELL PHONES	300	103	123	0
10-2542-6381	CONTRACTED IMPROVEMENTS	340,209	559,869	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	159,494	400,455	0	0
10-2542-6383	UNPLANNED MAINTENANCE	100,356	258,477	0	0
10-2542-6411	SUPPLIES & MATERIALS	541	292,434	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2542-6416	MAINTENANCE SUPPLIES	84,218	99,626	0	0
10-2542-6417	JANITORIAL SUPPLIES	53,503	51,260	0	0
10-2542-6418	GROUNDS UPKEEP	5,043	7,790	0	0
10-2542-6481	ELECTRICITY	868,509	767,214	0	0
10-2542-6482	NATURAL GAS	176,785	110,220	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	1,456,852	2,510,927	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	12,842	0	0	0
===== =					
-2542	UPKEEP OF BUILDINGS	4,521,125	6,355,967	1,134,171	1,228,566

16-2562-6151	CLASSIFIED SUPPORT SALARIES	149,097	149,468	176,556	227,508
16-2562-6161	CLASSIFIED PROGRAM SALARIES	389,062	362,455	429,515	398,959
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	16,852	15,184	0	0
16-2562-6165	CLASSIFIED OVERTIME	708	1,232	0	0
16-2562-6221	NON-TEACHER RETIREMENT	42,251	42,621	54,564	49,851
16-2562-6231	FICA	33,014	31,508	41,951	37,694
16-2562-6232	MEDICARE TAX	7,721	7,369	9,810	8,815
16-2562-6241	HEALTH INSURANCE	123,526	120,750	135,683	128,858
16-2562-6242	DISTRICT HSA	0	500	500	1,500
16-2562-6243	LIFE INSURANCE	1,036	610	742	672
16-2562-6244	DENTAL INSURANCE	9,864	8,070	8,378	8,831
16-2562-6252	LONG TERM DISABILITY INSURANCE	701	651	839	585
16-2562-6261	WORKERS' COMPENSATION	0	0	0	0
16-2562-6331	CLEANING SERVICE-TRASH	7,179	4,908	0	0
16-2562-6332	REPAIR & MAINTENANCE	25,423	44,767	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	966	0	0	0
16-2562-6392	UNIFORM SERVICES	5,395	6,314	0	0
16-2562-6399	FINANCIAL / BACKGROUND FEES	19,513	20,967	0	0
16-2562-6411	SUPPLIES & MATERIALS	46,719	51,238	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	119	952	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	792,655	774,261	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	0	22,691	0	0
===== =					
-2562	FOOD PREP & DISPENSING	1,671,801	1,666,516	858,538	863,273

10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	300	3,368	0	0
10-3112-6211	TEACHER RETIREMENT	0	81	0	0
10-3112-6231	FICA	19	21	0	0
10-3112-6232	MEDICARE TAX	4	12	0	0
===== =					
-3112	COMMUNITY - FACILITIES USE	323	3,482	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-3519-6221	NON-TEACHER RETIREMENT	0	0	0	0
===== = ===== = ===== = ===== =					
-3519	INFANT/TODDLER PROGRAMS	0	0	0	0
----- - ----- - ----- - ----- -					
16-3911-6164	CLASSIFIED SUMMER	13,756	23,025	0	0
16-3911-6221	NON-TEACHER RETIREMENT	749	1,448	0	0
16-3911-6231	FICA	853	1,427	0	0
16-3911-6232	MEDICARE TAX	199	334	0	0
16-3911-6411	SUPPLIES & MATERIALS	1,648	1,777	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	29,618	30,458	0	0
40-3911-6525	BUILDINGS FOR RESALE	30,045	74,341	50,000	45,000
===== = ===== = ===== = ===== =					
-3911	GENERAL COMMUNITY SERVICES	76,868	132,810	50,000	45,000
----- - ----- - ----- - ----- -					
10-3912-6411	SUPPLIES & MATERIALS	1,013	989	0	0
10-3912-6491	SNACKS & MEALS	2,705	2,830	4,524	4,602
===== = ===== = ===== = ===== =					
-3912	PARENTAL INVOLVEMENT	3,718	3,819	4,524	4,602
----- - ----- - ----- - ----- -					
40-4021-6511	LAND ACQUISITION	0	425,357	0	0
===== = ===== = ===== = ===== =					
-4021	LAND ACQUISITION	0	425,357	0	0
----- - ----- - ----- - ----- -					
45-4031-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
===== = ===== = ===== = ===== =					
-4031	PROF SERVICES	0	0	0	0
----- - ----- - ----- - ----- -					
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
45-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	27,000,000	27,000,000
40-4051-6531	SITE IMPROVEMENTS	218,878	0	240,000	0
===== = ===== = ===== = ===== =					
-4051	BUILDING ACQ, CON, & IMPROV	218,878	0	27,240,000	27,000,000
----- - ----- - ----- - ----- -					
===== = ===== = ===== = ===== =					
GRAND TOTAL		34,819,368	36,645,413	55,988,379	56,245,979
===== = ===== = ===== = ===== =					

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1110-6111	CERTIFICATED SALARIES	0	0	0	0
20-1110-6242	DISTRICT HSA	0	0	100,000	100,000
13-1110-6421	TEXTBOOKS-DISTRICT WIDE	0	0	100,000	35,000
40-1110-6542	INSTRUCTIONAL EQUIPMENT	0	0	175,000	100,000
=====		==	==	==	==
-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	375,000	235,000
-----		-----	-----	-----	-----
20-1111-6111	CERTIFICATED SALARIES	202,493	119,657	179,792	77,535
20-1111-6112	CAREER LADDER PAYMENTS	8,290	5,922	6,000	6,000
20-1111-6115	CERTIFICATED SICK/VAC BUYBACK	87,079	0	40,000	15,000
20-1111-6131	CERTIFICATED SUBSTITUTES	270	285	351,000	400,000
20-1111-6133	CERTIFICATED STIPENDS	11,695	22,144	160,000	160,000
20-1111-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	3,500	3,500
10-1111-6165	CLASSIFIED OVERTIME	0	161	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	8,885	10,590	0	0
10-1111-6211	TEACHER RETIREMENT	(3,398)	128	0	0
20-1111-6211	TEACHER RETIREMENT	35,294	22,408	28,172	12,733
10-1111-6221	NON-TEACHER RETIREMENT	2,665	1,065	0	0
20-1111-6221	NON-TEACHER RETIREMENT	0	93	0	0
10-1111-6231	FICA	551	661	0	0
20-1111-6231	FICA	(11,004)	116	37,200	37,200
10-1111-6232	MEDICARE TAX	276	156	0	0
20-1111-6232	MEDICARE TAX	4,295	2,129	2,601	1,118
10-1111-6241	HEALTH INSURANCE	(538)	0	0	0
20-1111-6241	HEALTH INSURANCE	17,556	14,651	13,287	9,963
20-1111-6242	DISTRICT HSA	100	1,000	250	250
10-1111-6243	LIFE INSURANCE	(81)	106	0	0
20-1111-6243	LIFE INSURANCE	452	70	144	105
10-1111-6244	DENTAL INSURANCE	(120)	89	0	0
20-1111-6244	DENTAL INSURANCE	1,337	677	659	494
10-1111-6252	LONG TERM DISABILITY INSURANC	6	9	0	0
20-1111-6252	LONG TERM DISABILITY INSURANC	619	350	327	186
10-1111-6261	WORKERS' COMPENSATION	488,928	38,277	38,269	25,000
20-1111-6261	WORKERS' COMPENSATION	0	264,949	264,897	225,000
10-1111-6281	UNEMPLOYMENT INSURANCE	4,401	14,887	20,000	15,000
10-1111-6291	OTHER FIXED CHARGES	12,873	12,666	13,000	14,250
10-1111-6316	DATA PROC/TECH SERVICES	3,500	11,683	5,000	5,000
10-1111-6332	REPAIR & MAINTENANCE	0	0	10,000	0
10-1111-6343	LOCAL TRAVEL	0	0	1,000	1,000
10-1111-6349	NON-ROUTE TRANSPORTATION TRIP	5,940	5,480	2,000	10,000
10-1111-6352	GENERAL LIABILITY INSURANCE	18,579	21,273	24,200	0
10-1111-6363	PRINTING COSTS	0	9,628	0	0
10-1111-6391	PURCHASED SERVICES	0	350	0	350
10-1111-6411	SUPPLIES & MATERIALS	1,468	14,717	27,444	11,000
10-1111-6412	TECHNOLOGY SUPPLIES/LICENSES	568	1,879	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
13-1111-6421	TEXTBOOKS-DISTRICT WIDE	419,314	402,929	0	200,000
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	0	0	30,000	0
13-1111-6423	TEXTBOOKS-DISTRICT PAPER	(11,611)	112,483	0	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	0	5,264	20,000	10,000
-----		-----	-----	-----	-----
-1111	ELEMENTARY INSTRUCTION	1,310,682	1,118,932	1,278,742	1,240,684
-----		-----	-----	-----	-----
20-1131-6111	CERTIFICATED SALARIES	10,065	9,643	9,720	5,100
20-1131-6112	CAREER LADDER PAYMENTS	401	624	401	401
20-1131-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	20,000	7,500
20-1131-6131	CERTIFICATED SUBSTITUTES	2,025	2,375	132,000	162,000
20-1131-6133	CERTIFICATED STIPENDS	0	40,677	135,000	135,000
20-1131-6137	CERTIFICATED TRAVEL	408	0	0	0
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	425	0	0	0
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	50	201	2,000	2,000
10-1131-6165	CLASSIFIED OVERTIME	0	1,118	0	0
10-1131-6211	TEACHER RETIREMENT	(2,023)	0	0	0
20-1131-6211	TEACHER RETIREMENT	1,701	5,837	1,611	844
10-1131-6221	NON-TEACHER RETIREMENT	1,586	643	0	0
20-1131-6221	NON-TEACHER RETIREMENT	0	690	0	0
10-1131-6231	FICA	2	80	0	0
20-1131-6231	FICA	125	725	93,000	9,300
10-1131-6232	MEDICARE TAX	94	19	0	0
20-1131-6232	MEDICARE TAX	185	756	136	73
10-1131-6241	HEALTH INSURANCE	(320)	0	0	0
20-1131-6241	HEALTH INSURANCE	0	(784)	0	0
10-1131-6243	LIFE INSURANCE	(48)	63	0	0
20-1131-6243	LIFE INSURANCE	0	(48)	0	0
10-1131-6244	DENTAL INSURANCE	(71)	53	0	0
20-1131-6244	DENTAL INSURANCE	0	(71)	0	0
10-1131-6252	LONG TERM DISABILITY INSURANC	4	5	0	0
20-1131-6252	LONG TERM DISABILITY INSURANC	0	4	0	0
10-1131-6261	WORKERS' COMPENSATION	175,003	11,930	11,928	10,000
20-1131-6261	WORKERS' COMPENSATION	0	112,621	112,599	90,000
10-1131-6291	OTHER FIXED CHARGES	6,437	6,333	6,500	7,150
10-1131-6316	DATA PROC/TECH SERVICES	23,222	11,938	13,200	13,000
10-1131-6332	REPAIR & MAINTENANCE	2,000	0	4,500	2,000
10-1131-6343	LOCAL TRAVEL	0	0	1,000	1,000
10-1131-6349	NON-ROUTE TRANSPORTATION TRIP	184	0	10,184	5,184
10-1131-6352	GENERAL LIABILITY INSURANCE	18,579	21,272	24,200	0
10-1131-6391	PURCHASED SERVICES	40,878	44,943	22,000	41,000
10-1131-6411	SUPPLIES & MATERIALS	3,356	2,906	32,000	14,000
13-1131-6421	TEXTBOOKS-DISTRICT WIDE	45,284	60,558	0	250,000
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	0	0	30,000	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	8,893	3,464	35,000	18,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1131	MIDDLE SCHOOL INSTRUCTION	338,445	338,575	696,979	773,552
20-1151-6111	CERTIFICATED SALARIES	59,980	176,071	173,084	156,634
20-1151-6112	CAREER LADDER PAYMENTS	3,660	1,564	3,660	3,660
20-1151-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	40,000	7,500
20-1151-6131	CERTIFICATED SUBSTITUTES	3,555	1,948	167,000	192,000
20-1151-6133	CERTIFICATED STIPENDS	130,110	152,111	185,000	185,000
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	2,254	8,500	8,500
10-1151-6165	CLASSIFIED OVERTIME	0	1,964	0	1,500
10-1151-6171	CLASSIFIED SUBSTITUTES	9,575	0	0	0
10-1151-6211	TEACHER RETIREMENT	(2,670)	0	0	0
20-1151-6211	TEACHER RETIREMENT	21,369	40,623	26,667	24,022
10-1151-6221	NON-TEACHER RETIREMENT	2,087	869	0	0
20-1151-6221	NON-TEACHER RETIREMENT	2,218	2,654	0	0
10-1151-6231	FICA	594	140	0	0
20-1151-6231	FICA	(5,311)	3,909	15,500	15,500
10-1151-6232	MEDICARE TAX	255	32	0	0
20-1151-6232	MEDICARE TAX	2,592	4,737	2,466	2,252
10-1151-6241	HEALTH INSURANCE	(423)	0	0	0
20-1151-6241	HEALTH INSURANCE	1,169	7,478	7,972	6,642
20-1151-6242	DISTRICT HSA	0	500	0	0
10-1151-6243	LIFE INSURANCE	(63)	83	0	0
20-1151-6243	LIFE INSURANCE	32	137	202	186
10-1151-6244	DENTAL INSURANCE	(94)	70	0	0
20-1151-6244	DENTAL INSURANCE	76	590	726	659
10-1151-6252	LONG TERM DISABILITY INSURANC	5	7	0	0
20-1151-6252	LONG TERM DISABILITY INSURANC	44	416	462	331
10-1151-6261	WORKERS' COMPENSATION	251,668	16,250	16,247	15,000
20-1151-6261	WORKERS' COMPENSATION	0	158,424	158,392	135,000
10-1151-6291	OTHER FIXED CHARGES	8,676	8,536	8,000	9,600
10-1151-6316	DATA PROC/TECH SERVICES	15,246	24,468	13,200	19,000
10-1151-6332	REPAIR & MAINTENANCE	555	464	5,000	1,000
10-1151-6339	EQ REPAIR-MAINT AGREEMENT	94,000	0	0	0
10-1151-6343	LOCAL TRAVEL	2,288	1,766	1,000	1,000
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	25,309	16,606	12,000	10,800
10-1151-6349	NON-ROUTE TRANSPORTATION TRIP	6,782	7,458	1,600	2,040
10-1151-6352	GENERAL LIABILITY INSURANCE	18,579	21,272	24,200	0
10-1151-6391	PURCHASED SERVICES	22,163	0	25,000	10,000
10-1151-6398	REGISTRATIONS	13,150	14,300	11,000	9,900
10-1151-6411	SUPPLIES & MATERIALS	73,607	39,623	39,000	35,600
10-1151-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
13-1151-6421	TEXTBOOKS-DISTRICT WIDE	130,870	457,353	800,000	300,000
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	31,461	0	0	0
10-1151-6492	UNIFORM EXPENSE	15,058	68,486	40,000	28,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
40-1151-6542	INSTRUCTIONAL EQUIPMENT	31,137	39,661	70,000	44,500
=====					
-1151	SENIOR HIGH INSTRUCTION	969,309	1,272,824	1,855,878	1,225,826

20-1191-6111	CERTIFICATED SALARIES	139,689	56,176	0	191,093
20-1191-6114	SUMMER ADMIN SALARIES	0	0	138,848	0
20-1191-6133	CERTIFICATED STIPENDS	12,088	0	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	8,363	5,239	1,260,000	1,200,000
10-1191-6154	SUMMER ADMIN SALARIES	18,000	18,000	18,000	18,000
10-1191-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1191-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1191-6164	CLASSIFIED SUMMER	59,188	53,583	110,000	117,000
10-1191-6165	CLASSIFIED OVERTIME	714	186	0	0
10-1191-6211	TEACHER RETIREMENT	0	0	0	0
20-1191-6211	TEACHER RETIREMENT	23,744	8,806	224,351	179,533
10-1191-6221	NON-TEACHER RETIREMENT	5,184	4,917	7,546	7,600
20-1191-6221	NON-TEACHER RETIREMENT	37	0	0	0
10-1191-6231	FICA	4,804	4,415	6,820	15,000
20-1191-6231	FICA	306	266	0	0
10-1191-6232	MEDICARE TAX	1,122	1,032	1,595	2,000
20-1191-6232	MEDICARE TAX	2,230	862	22,253	22,684
10-1191-6241	HEALTH INSURANCE	1,688	1,560	0	0
20-1191-6241	HEALTH INSURANCE	7,650	3,405	7,972	11,956
10-1191-6242	DISTRICT HSA	0	0	0	0
20-1191-6242	DISTRICT HSA	0	0	150	250
10-1191-6243	LIFE INSURANCE	20	7	0	0
20-1191-6243	LIFE INSURANCE	314	76	176	259
10-1191-6244	DENTAL INSURANCE	140	152	0	0
20-1191-6244	DENTAL INSURANCE	546	192	527	725
10-1191-6252	LONG TERM DISABILITY INSURANC	14	6	0	0
20-1191-6252	LONG TERM DISABILITY INSURANC	430	174	403	435
10-1191-6343	LOCAL TRAVEL	17	0	0	0
10-1191-6351	PROPERTY INSURANCE (INCL VEH)	0	0	0	0
10-1191-6361	POSTAGE & MAILINGS	5,040	3,690	2,000	4,000
10-1191-6363	PRINTING COSTS	1,238	4,994	3,000	3,000
10-1191-6365	CELL PHONES	558	210	504	672
10-1191-6391	PURCHASED SERVICES	32,608	13,631	20,000	18,600
10-1191-6411	SUPPLIES & MATERIALS	457,247	197,321	330,000	255,000
13-1191-6421	TEXTBOOKS-DISTRICT WIDE	14,816	0	0	0
=====					
-1191	SUMMER SCHOOL K-12	797,795	378,900	2,154,145	2,047,807

20-1193-6134	CERTIFICATED SUMMER SCHOOL	33,260	35,325	23,007	23,007
20-1193-6211	TEACHER RETIREMENT	870	741	0	1,400

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1193-6231	FICA	1,717	1,875	1,426	1,426
20-1193-6232	MEDICARE TAX	488	512	334	334
10-1193-6311	INSTR TEACH SERV/TUITION	2,350	3,790	4,000	3,000
10-1193-6344	PROF DEV / OUT OF TOWN TRVL	4,145	4,026	4,500	4,000
10-1193-6349	NON-ROUTE TRANSPORTATION TRIP	1,950	2,038	2,000	1,800
10-1193-6361	POSTAGE & MAILINGS	113	103	250	150
10-1193-6363	PRINTING COSTS	1,797	1,223	2,000	1,500
10-1193-6391	PURCHASED SERVICES	27,712	30,288	35,000	27,500
10-1193-6411	SUPPLIES & MATERIALS	11,753	19,000	17,000	17,000
10-1193-6491	SNACKS & MEALS	1,203	1,271	1,000	750
		=====	=====	=====	=====
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	87,358	100,192	90,517	81,867
		-----	-----	-----	-----
20-1194-6134	CERTIFICATED SUMMER SCHOOL	85,919	0	0	0
10-1194-6164	CLASSIFIED SUMMER	207	0	0	0
20-1194-6211	TEACHER RETIREMENT	4,311	0	0	0
10-1194-6221	NON-TEACHER RETIREMENT	14	0	0	0
20-1194-6221	NON-TEACHER RETIREMENT	420	0	0	0
10-1194-6231	FICA	13	0	0	0
20-1194-6231	FICA	3,459	0	0	0
10-1194-6232	MEDICARE TAX	3	0	0	0
20-1194-6232	MEDICARE TAX	1,246	0	0	0
		=====	=====	=====	=====
-1194	SUMMER-BOYS & GIRLS CLUB	95,592	0	0	0
		-----	-----	-----	-----
20-1205-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1205-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1205-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1205-6211	TEACHER RETIREMENT	0	0	0	0
20-1205-6211	TEACHER RETIREMENT	0	0	0	0
10-1205-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1205-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1205-6231	FICA	0	0	0	0
20-1205-6231	FICA	0	0	0	0
10-1205-6232	MEDICARE TAX	0	0	0	0
20-1205-6232	MEDICARE TAX	0	0	0	0
10-1205-6343	LOCAL TRAVEL	0	0	0	0
10-1205-6391	PURCHASED SERVICES	0	0	0	0
		=====	=====	=====	=====
-1205	SPED HOMEBOUND	0	0	0	0
		-----	-----	-----	-----
20-1206-6131	CERTIFICATED SUBSTITUTES	180	570	0	0
10-1206-6171	CLASSIFIED SUBSTITUTES	0	428	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1206-6231	FICA	0	27	0	0
20-1206-6231	FICA	11	35	0	0
10-1206-6232	MEDICARE TAX	0	6	0	0
20-1206-6232	MEDICARE TAX	3	8	0	0
10-1206-6281	UNEMPLOYMENT INSURANCE	433	5,487	0	0
10-1206-6343	LOCAL TRAVEL	7,970	7,904	0	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIP	8,595	6,326	0	0
10-1206-6361	POSTAGE & MAILINGS	47	61	0	0
10-1206-6363	PRINTING COSTS	348	513	0	0
10-1206-6391	PURCHASED SERVICES	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	13,919	31,010	0	0
10-1206-6412	TECHNOLOGY SUPPLIES/LICENSES	9,483	4,301	0	0
10-1206-6491	SNACKS & MEALS	885	1,122	0	0
40-1206-6542	INSTRUCTIONAL EQUIPMENT	2,000	0	0	0
-1206 GENERAL SPECIAL EDUC		43,874	57,798	0	0
-----		-----	-----	-----	-----
20-1211-6111	CERTIFICATED SALARIES	0	0	232,810	0
20-1211-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1211-6133	CERTIFICATED STIPENDS	0	0	10,000	10,000
20-1211-6137	CERTIFICATED TRAVEL	0	0	0	0
20-1211-6211	TEACHER RETIREMENT	0	0	36,809	0
20-1211-6231	FICA	0	0	0	0
20-1211-6232	MEDICARE TAX	0	0	3,317	0
20-1211-6241	HEALTH INSURANCE	0	0	19,930	0
20-1211-6242	DISTRICT HSA	0	0	500	0
20-1211-6243	LIFE INSURANCE	0	0	316	0
20-1211-6244	DENTAL INSURANCE	0	0	1,318	0
20-1211-6252	LONG TERM DISABILITY INSURANC	0	0	722	0
10-1211-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1211-6412	TECHNOLOGY SUPPLIES/LICENSES	0	746	0	0
-1211 GIFTED AND TALENTED		0	746	305,722	10,000
-----		-----	-----	-----	-----
20-1221-6111	CERTIFICATED SALARIES	0	0	1,279,953	1,378,105
20-1221-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	2,000	2,000
20-1221-6131	CERTIFICATED SUBSTITUTES	0	0	100,000	110,000
20-1221-6133	CERTIFICATED STIPENDS	0	102,988	135,000	135,000
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	100,000
20-1221-6137	CERTIFICATED TRAVEL	0	0	6,504	11,504
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	0	286,438	283,426
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	4,500	2,000
10-1221-6164	CLASSIFIED SUMMER	0	0	0	95,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1221-6165	CLASSIFIED OVERTIME	0	0	1,000	2,000
10-1221-6171	CLASSIFIED SUBSTITUTES	0	0	101,000	65,000
20-1221-6211	TEACHER RETIREMENT	0	0	202,829	219,757
10-1221-6221	NON-TEACHER RETIREMENT	0	0	21,599	21,344
10-1221-6231	FICA	0	0	17,060	17,371
20-1221-6231	FICA	0	6,385	0	0
10-1221-6232	MEDICARE TAX	0	0	3,990	4,063
20-1221-6232	MEDICARE TAX	0	1,493	17,914	19,248
10-1221-6241	HEALTH INSURANCE	0	0	26,573	25,905
20-1221-6241	HEALTH INSURANCE	0	0	112,936	126,203
10-1221-6242	DISTRICT HSA	0	0	500	450
20-1221-6242	DISTRICT HSA	0	0	1,500	1,000
10-1221-6243	LIFE INSURANCE	0	0	390	385
20-1221-6243	LIFE INSURANCE	0	0	1,616	1,751
10-1221-6244	DENTAL INSURANCE	0	0	1,845	1,812
20-1221-6244	DENTAL INSURANCE	0	0	5,931	6,261
10-1221-6252	LONG TERM DISABILITY INSURANC	0	0	827	636
20-1221-6252	LONG TERM DISABILITY INSURANC	0	0	3,695	3,097
10-1221-6261	WORKERS' COMPENSATION	0	0	0	0
20-1221-6261	WORKERS' COMPENSATION	0	0	0	20,000
10-1221-6281	UNEMPLOYMENT INSURANCE	0	0	10,000	10,000
10-1221-6313	PUPIL SERVICES	0	0	241,000	189,000
10-1221-6316	DATA PROC/TECH SERVICES	0	0	5,000	3,000
10-1221-6319	OTHER PROF & TECH SER	0	0	19,250	19,000
10-1221-6337	TECHNOLOGY REPAIRS MAINTENANC	0	0	0	595
10-1221-6343	LOCAL TRAVEL	0	0	9,500	8,500
10-1221-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	3,000	3,000
10-1221-6361	POSTAGE & MAILINGS	0	0	100	50
10-1221-6363	PRINTING COSTS	0	0	500	500
10-1221-6365	CELL PHONES	0	0	5,880	6,720
10-1221-6391	PURCHASED SERVICES	0	0	20,500	20,500
10-1221-6411	SUPPLIES & MATERIALS	0	0	68,444	53,000
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	30,000	15,000
10-1221-6491	SNACKS & MEALS	0	0	750	750
40-1221-6542	INSTRUCTIONAL EQUIPMENT	0	0	15,000	10,000
		=====	=====	=====	=====
-1221	SPECIAL EDUCATION INSTRUCTION	0	110,866	2,764,524	2,992,933
		-----	-----	-----	-----
20-1224-6111	CERTIFICATED SALARIES	0	2,907	0	0
20-1224-6211	TEACHER RETIREMENT	0	497	0	0
20-1224-6232	MEDICARE TAX	0	44	0	0
20-1224-6241	HEALTH INSURANCE	0	338	0	0
20-1224-6243	LIFE INSURANCE	0	4	0	0
20-1224-6244	DENTAL INSURANCE	0	18	0	0
20-1224-6252	LONG TERM DISABILITY INSURANC	0	9	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTIS	0	3,817	0	0
20-1232-6111	CERTIFICATED SALARIES	24,288	25,548	0	0
20-1232-6231	FICA	1,506	1,584	0	0
20-1232-6232	MEDICARE TAX	352	370	0	0
10-1232-6313	PUPIL SERVICES	119,117	17,190	0	0
-1232	DEVELOPMENTAL SPEECH/LANG	145,263	44,692	0	0
10-1236-6313	PUPIL SERVICES	22,050	18,230	0	0
10-1236-6411	SUPPLIES & MATERIALS	6,980	1,022	0	0
10-1236-6412	TECHNOLOGY SUPPLIES/LICENSES	700	388	0	0
40-1236-6542	INSTRUCTIONAL EQUIPMENT	5,080	7,099	0	0
-1236	VISUALLY IMPAIRED	34,810	26,739	0	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,063	90	0	0
10-1237-6165	CLASSIFIED OVERTIME	1,286	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	483	6	0	0
10-1237-6231	FICA	391	6	0	0
10-1237-6232	MEDICARE TAX	91	1	0	0
10-1237-6313	PUPIL SERVICES	48,364	55,109	0	0
10-1237-6391	PURCHASED SERVICES	21,303	22,818	0	0
10-1237-6411	SUPPLIES & MATERIALS	0	300	0	0
-1237	HEARING IMPAIRED	76,981	78,330	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	382	0	0	0
10-1242-6165	CLASSIFIED OVERTIME	354	0	0	0
10-1242-6211	TEACHER RETIREMENT	36	0	0	0
10-1242-6221	NON-TEACHER RETIREMENT	39	0	0	0
10-1242-6231	FICA	45	0	0	0
10-1242-6232	MEDICARE TAX	10	0	0	0
-1242	MULTI-CATEGORICAL SPED	866	0	0	0
20-1251-6133	CERTIFICATED STIPENDS	4,987	1,404	12,000	15,000
10-1251-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	1,000	1,000
10-1251-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1251-6167	CLASSIFIED TRAVEL	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1251-6211	TEACHER RETIREMENT	0	0	0	0
20-1251-6211	TEACHER RETIREMENT	106	230	2,797	2,000
20-1251-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1251-6231	FICA	0	0	0	0
20-1251-6231	FICA	270	0	0	0
10-1251-6232	MEDICARE TAX	0	0	0	0
20-1251-6232	MEDICARE TAX	72	20	203	347
10-1251-6311	INSTR TEACH SERV/TUITION	63,181	67,583	45,000	68,000
10-1251-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	0	100	700
===== ==					
-1251	TITLE I - PROGRAM	68,616	69,237	61,100	87,047
----- --					
20-1254-6133	CERTIFICATED STIPENDS	0	27,450	34,005	34,005
20-1254-6231	FICA	0	1,702	2,283	2,283
20-1254-6232	MEDICARE TAX	0	398	535	535
10-1254-6316	DATA PROC/TECH SERVICES	0	185	0	0
10-1254-6339	EQ REPAIR-MAINT AGREEMENT	0	1,293	0	0
10-1254-6411	SUPPLIES & MATERIALS	0	9,163	0	0
10-1254-6412	TECHNOLOGY SUPPLIES/LICENSES	0	2,764	0	0
===== ==					
-1254	TITLE I-INST FOR NEGLECTED	0	42,955	36,823	36,823
----- --					
10-1261-6344	PROF DEV / OUT OF TOWN TRVL	0	0	450	200
===== ==					
-1261	IAP-SECTION 504	0	0	450	200
----- --					
20-1271-6111	CERTIFICATED SALARIES	157,934	156,147	626,296	163,092
20-1271-6115	CERTIFICATED SICK/VAC BUYBACK	3,250	0	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	9,670	0	0	0
20-1271-6133	CERTIFICATED STIPENDS	3,236	0	0	13,659
10-1271-6151	CLASSIFIED SUPPORT SALARIES	82,024	84,260	87,429	89,947
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	627	205	0	0
10-1271-6165	CLASSIFIED OVERTIME	452	859	500	100
20-1271-6211	TEACHER RETIREMENT	16,113	15,662	91,845	16,477
10-1271-6221	NON-TEACHER RETIREMENT	6,868	7,131	7,433	7,605
20-1271-6221	NON-TEACHER RETIREMENT	2	0	0	0
10-1271-6231	FICA	4,978	5,124	5,252	5,412
20-1271-6231	FICA	9,640	8,741	8,848	9,697
10-1271-6232	MEDICARE TAX	1,164	1,198	1,228	1,266
20-1271-6232	MEDICARE TAX	2,302	2,044	8,580	2,268
10-1271-6241	HEALTH INSURANCE	15,962	17,677	19,930	19,927

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1271-6241	HEALTH INSURANCE	5,844	5,238	59,790	6,642
10-1271-6242	DISTRICT HSA	0	500	500	500
20-1271-6242	DISTRICT HSA	0	0	1,000	0
10-1271-6243	LIFE INSURANCE	173	117	120	123
20-1271-6243	LIFE INSURANCE	326	206	830	207
10-1271-6244	DENTAL INSURANCE	1,049	951	989	989
20-1271-6244	DENTAL INSURANCE	763	581	3,625	659
10-1271-6252	LONG TERM DISABILITY INSURANC	117	124	135	108
20-1271-6252	LONG TERM DISABILITY INSURANC	447	435	1,895	367
10-1271-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1271-6339	EQ REPAIR-MAINT AGREEMENT	44,136	30,000	24,908	0
10-1271-6343	LOCAL TRAVEL	2,592	1,076	3,000	1,000
10-1271-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	1,600
10-1271-6361	POSTAGE & MAILINGS	173	0	0	0
10-1271-6365	CELL PHONES	420	0	420	350
10-1271-6391	PURCHASED SERVICES	0	0	0	5,755
10-1271-6411	SUPPLIES & MATERIALS	8,541	11,989	15,213	26,546
10-1271-6412	TECHNOLOGY SUPPLIES/LICENSES	24,622	38,676	15,031	59,892
10-1271-6491	SNACKS & MEALS	0	0	0	700
40-1271-6542	INSTRUCTIONAL EQUIPMENT	0	9,450	2,862	2,700
=====		=====	=====	=====	=====
-1271	ENGLISH LANGUAGE LEARNERS	403,425	398,391	987,659	437,588
-----		-----	-----	-----	-----
20-1291-6134	CERTIFICATED SUMMER SCHOOL	129,192	25,609	170,000	0
10-1291-6164	CLASSIFIED SUMMER	70,664	11,019	90,000	0
10-1291-6211	TEACHER RETIREMENT	201	0	35,000	0
20-1291-6211	TEACHER RETIREMENT	18,058	3,323	0	0
10-1291-6221	NON-TEACHER RETIREMENT	4,558	481	0	0
10-1291-6231	FICA	4,449	684	0	0
20-1291-6231	FICA	239	167	0	0
10-1291-6232	MEDICARE TAX	1,040	159	0	0
20-1291-6232	MEDICARE TAX	1,873	371	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	149,822	67,720	110,000	0
10-1291-6313	PUPIL SERVICES	19,884	18,485	9,000	0
10-1291-6411	SUPPLIES & MATERIALS	847	1,094	0	0
=====		=====	=====	=====	=====
-1291	SUMMER SCHOOL-SPED	400,827	129,112	414,000	0
-----		-----	-----	-----	-----
20-1295-6111	CERTIFICATED SALARIES	0	0	0	0
20-1295-6211	TEACHER RETIREMENT	0	0	0	0
20-1295-6232	MEDICARE TAX	0	0	0	0
=====		=====	=====	=====	=====
-1295	PROPORTIONATE SHARE	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1321-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1321-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1321-6411	SUPPLIES & MATERIALS	0	0	0	0
=====					
-1321	VOC-BUSINESS EDUCATION	0	0	0	0

10-1331-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1331-6349	NON-ROUTE TRANSPORTATION TRIP	215	0	0	0
10-1331-6411	SUPPLIES & MATERIALS	0	0	16,000	16,000
=====					
-1331	VOC-SALARIES/FAM & CONS SCI	215	0	16,000	16,000

10-1361-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1361-6411	SUPPLIES & MATERIALS	0	0	0	0
=====					
-1361	VOC-TRADE & INDUSTRIAL ED	0	0	0	0

20-1371-6133	CERTIFICATED STIPENDS	0	0	900	900
20-1371-6211	TEACHER RETIREMENT	0	0	72	72
10-1371-6391	PURCHASED SERVICES	0	0	0	0
10-1371-6411	SUPPLIES & MATERIALS	0	0	16,017	16,017
40-1371-6542	INSTRUCTIONAL EQUIPMENT	16,842	0	0	0
=====					
-1371	VOC-PROJECT LEAD THE WAY	16,842	0	16,989	16,989

10-1391-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1391-6164	CLASSIFIED SUMMER	0	1,080	0	0
10-1391-6231	FICA	0	0	0	0
10-1391-6232	MEDICARE TAX	0	0	0	0
=====					
-1391	VOC-OTHER CAREER EDUCATION	0	1,080	0	0

17-1421-6211	TEACHER RETIREMENT	698	997	0	0
17-1421-6221	NON-TEACHER RETIREMENT	328	244	0	0
17-1421-6231	FICA	786	1,009	0	0
17-1421-6232	MEDICARE TAX	243	322	0	0
17-1421-6349	NON-ROUTE TRANSPORTATION TRIP	0	1,270	0	0
17-1421-6411	SUPPLIES & MATERIALS	12,246	21,644	1,600,000	1,600,000
=====					
-1421	STUDENT ACTIVITIES	14,301	25,486	1,600,000	1,600,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 18*P9 - thru - 18*P9

Table with 6 columns: ACCOUNT, DESCRIPTION, FY 2015 ACTUAL, FY 2016 ACTUAL, FY 2017 BUDGET, FY 2018 BUDGET. Rows include various budget items such as PROF DEV / OUT OF TOWN TRVL, PUPIL SERVICES, and CERTIFICATED SALARIES.

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1610-6344	PROF DEV / OUT OF TOWN TRVL	3,176	12,766	0	10,000
10-1610-6361	POSTAGE & MAILINGS	3,455	4,245	15	10,000
10-1610-6362	ADVERTISING EXPENSE	0	0	0	0
10-1610-6363	PRINTING COSTS	6,550	1,483	4,246	3,000
10-1610-6364	TELEPHONE	715	4,230	1,200	0
10-1610-6365	CELL PHONES	240	286	330	7,000
10-1610-6391	PURCHASED SERVICES	6,211	6,895	30,864	12,500
10-1610-6411	SUPPLIES & MATERIALS	13,020	16,736	29,432	114,163
10-1610-6412	TECHNOLOGY SUPPLIES/LICENSES	2,303	10,343	5,329	15,000
10-1610-6421	TEXTBOOKS-DISTRICT WIDE	0	0	0	0
10-1610-6422	TEXTBOOKS-BUILDING LEVEL	5,527	27,867	0	20,000
13-1610-6422	TEXTBOOKS-BUILDING LEVEL	6,591	5,500	0	0
40-1610-6542	INSTRUCTIONAL EQUIPMENT	6,522	1,438	0	0
		=====	=====	=====	=====
-1610	ADULT ED & LIT (PROGRAM)	792,799	851,760	1,033,012	1,768,338
		-----	-----	-----	-----
20-1611-6111	CERTIFICATED SALARIES	107,079	109,017	104,193	94,210
20-1611-6133	CERTIFICATED STIPENDS	0	0	0	115,452
10-1611-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	24,133
10-1611-6161	CLASSIFIED PROGRAM SALARIES	8,007	8,359	12,550	61,464
10-1611-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1611-6165	CLASSIFIED OVERTIME	0	0	100	0
10-1611-6211	TEACHER RETIREMENT	0	579	893	3,564
20-1611-6211	TEACHER RETIREMENT	16,326	16,281	16,094	16,135
10-1611-6221	NON-TEACHER RETIREMENT	634	284	323	3,703
10-1611-6231	FICA	497	519	779	5,189
20-1611-6231	FICA	0	0	0	1,674
10-1611-6232	MEDICARE TAX	116	121	182	1,213
20-1611-6232	MEDICARE TAX	1,560	1,584	1,629	1,674
10-1611-6241	HEALTH INSURANCE	1,154	1,105	1,328	15,941
20-1611-6241	HEALTH INSURANCE	5,172	5,569	5,379	6,642
10-1611-6243	LIFE INSURANCE	18	12	18	116
20-1611-6243	LIFE INSURANCE	241	172	151	156
10-1611-6244	DENTAL INSURANCE	76	60	66	791
20-1611-6244	DENTAL INSURANCE	344	308	297	330
10-1611-6252	LONG TERM DISABILITY INSURANC	12	11	19	177
20-1611-6252	LONG TERM DISABILITY INSURANC	332	337	347	277
10-1611-6361	POSTAGE & MAILINGS	0	0	0	0
10-1611-6365	CELL PHONES	378	378	460	586
10-1611-6391	PURCHASED SERVICES	88	0	1,500	0
10-1611-6411	SUPPLIES & MATERIALS	0	888	0	0
10-1611-6412	TECHNOLOGY SUPPLIES/LICENSES	0	1,474	0	0
		=====	=====	=====	=====
-1611	ADULT ED & LIT (SUPPORT)	142,034	147,058	146,308	353,427

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1621-6111	CERTIFICATED SALARIES	11,998	12,076	12,455	25,160
20-1621-6133	CERTIFICATED STIPENDS	2,021	1,725	1,500	0
20-1621-6137	CERTIFICATED TRAVEL	1,448	873	873	873
10-1621-6151	CLASSIFIED SUPPORT SALARIES	34,140	34,862	36,124	3,713
10-1621-6163	CLASSIFIED EXTRA HRS/STIPENDS	30	96	200	0
10-1621-6165	CLASSIFIED OVERTIME	38	20	100	0
10-1621-6211	TEACHER RETIREMENT	0	0	125	0
20-1621-6211	TEACHER RETIREMENT	2,005	2,005	1,907	3,850
10-1621-6221	NON-TEACHER RETIREMENT	2,769	2,848	2,956	303
20-1621-6221	NON-TEACHER RETIREMENT	70	37	45	0
10-1621-6231	FICA	1,916	1,981	2,059	212
20-1621-6231	FICA	53	41	50	0
10-1621-6232	MEDICARE TAX	448	463	482	50
20-1621-6232	MEDICARE TAX	223	212	194	378
10-1621-6241	HEALTH INSURANCE	5,771	6,203	6,643	664
20-1621-6241	HEALTH INSURANCE	575	619	664	1,328
10-1621-6243	LIFE INSURANCE	77	54	49	5
20-1621-6243	LIFE INSURANCE	27	19	17	34
10-1621-6244	DENTAL INSURANCE	382	340	330	33
20-1621-6244	DENTAL INSURANCE	38	34	33	66
10-1621-6252	LONG TERM DISABILITY INSURANC	53	54	56	4
20-1621-6252	LONG TERM DISABILITY INSURANC	37	37	39	60
10-1621-6343	LOCAL TRAVEL	29	136	0	0
10-1621-6344	PROF DEV / OUT OF TOWN TRVL	0	900	0	0
10-1621-6361	POSTAGE & MAILINGS	4,200	6,047	3,500	3,700
10-1621-6363	PRINTING COSTS	0	2,323	3,500	4,000
10-1621-6365	CELL PHONES	42	42	42	126
10-1621-6391	PURCHASED SERVICES	400	1,795	2,000	2,500
10-1621-6411	SUPPLIES & MATERIALS	88	210	650	1,000
10-1621-6491	SNACKS & MEALS	0	200	0	0
===== ==					
-1621	COMMUNITY EDUCATION	68,878	76,252	76,593	48,059
----- --					
20-1910-6311	INSTR TEACH SERV/TUITION	243,147	226,861	200,000	0
===== ==					
-1910	LTE TUITION TO OTHER DISTRICTS	243,147	226,861	200,000	0
----- --					
20-1911-6311	INSTR TEACH SERV/TUITION	0	0	0	225,000
===== ==					
-1911	LTE TUITION OTHER DISTRICT IN STATE	0	0	0	225,000
----- --					
20-1913-6311	INSTR TEACH SERV/TUITION	0	0	0	21,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1913	TUITION PRIVATE AGENCIES	0	0	0	21,000
20-1921-6311	INSTR TEACH SERV/TUITION	576,860	437,226	564,152	464,152
-1921	AREA VOC SCHOOL TUITION	576,860	437,226	564,152	464,152
20-1931-6311	INSTR TEACH SERV/TUITION	551,669	520,246	0	0
-1931	TUITION SPED OTHER DIST IN STATE	551,669	520,246	0	0
20-1933-6311	INSTR TEACH SERV/TUITION	0	0	611,000	785,000
-1933	TUITION SPED PRIVATE AGENCIES	0	0	611,000	785,000
20-1941-6311	INSTR TEACH SERV/TUITION	7,359	7,520	6,000	7,500
-1941	CONTRACTED EDUCATIONAL SERVICES	7,359	7,520	6,000	7,500
10-2112-6151	CLASSIFIED SUPPORT SALARIES	302,641	277,888	285,100	320,414
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	28,915	0	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,771	3,159	5,000	3,000
10-2112-6165	CLASSIFIED OVERTIME	4,476	6,132	15,000	7,500
10-2112-6167	CLASSIFIED TRAVEL	25	0	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	37,763	9,678	10,000	15,000
10-2112-6211	TEACHER RETIREMENT	0	0	0	5,435
10-2112-6221	NON-TEACHER RETIREMENT	23,671	22,007	22,020	20,873
10-2112-6231	FICA	22,927	18,048	17,272	19,390
10-2112-6232	MEDICARE TAX	5,362	4,221	4,040	4,535
10-2112-6241	HEALTH INSURANCE	31,059	31,605	33,882	37,860
10-2112-6242	DISTRICT HSA	0	700	500	1,050
10-2112-6243	LIFE INSURANCE	560	412	381	435
10-2112-6244	DENTAL INSURANCE	2,064	2,001	2,010	2,208
10-2112-6252	LONG TERM DISABILITY INSURANC	587	578	607	583
10-2112-6319	OTHER PROF & TECH SER	0	0	12,800	11,500
10-2112-6339	EQ REPAIR-MAINT AGREEMENT	5,746	5,200	0	0
10-2112-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2112-6361	POSTAGE & MAILINGS	218	8,110	4,500	4,000
10-2112-6365	CELL PHONES	2,381	2,494	1,260	1,680
10-2112-6411	SUPPLIES & MATERIALS	39	440	3,800	3,000
10-2112-6412	TECHNOLOGY SUPPLIES/LICENSES	238	200	1,500	1,350

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2112-6413	PROJECT SUPPLIES	0	2	0	0
40-2112-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	0
===== ==					
-2112	ATTENDANCE	473,443	392,875	419,672	459,813
----- --					
20-2113-6133	CERTIFICATED STIPENDS	936	67	0	8,900
10-2113-6151	CLASSIFIED SUPPORT SALARIES	83,719	68,750	67,986	68,433
10-2113-6163	CLASSIFIED EXTRA HRS/STIPENDS	60	10	0	0
10-2113-6165	CLASSIFIED OVERTIME	51	23	0	0
10-2113-6167	CLASSIFIED TRAVEL	737	737	1,474	0
10-2113-6221	NON-TEACHER RETIREMENT	6,205	4,987	4,210	4,837
10-2113-6231	FICA	5,138	4,231	4,372	4,217
20-2113-6231	FICA	58	4	0	0
10-2113-6232	MEDICARE TAX	1,201	989	1,023	987
20-2113-6232	MEDICARE TAX	14	1	0	0
10-2113-6241	HEALTH INSURANCE	5,949	3,594	3,853	1,661
10-2113-6242	DISTRICT HSA	66	165	165	0
10-2113-6243	LIFE INSURANCE	190	106	97	94
10-2113-6244	DENTAL INSURANCE	679	452	438	412
10-2113-6252	LONG TERM DISABILITY INSURANC	238	194	199	108
10-2113-6343	LOCAL TRAVEL	20,319	18,032	22,600	20,600
10-2113-6363	PRINTING COSTS	77	113	150	150
10-2113-6365	CELL PHONES	60	10,935	10,060	11,520
10-2113-6391	PURCHASED SERVICES	1,935	439	800	800
10-2113-6411	SUPPLIES & MATERIALS	4,944	4,803	6,200	6,700
===== ==					
-2113	SOCIAL WORK SERVICES	132,576	118,632	123,627	129,419
----- --					
20-2122-6111	CERTIFICATED SALARIES	52,320	82,729	82,512	0
20-2122-6112	CAREER LADDER PAYMENTS	1,250	0	1,250	1,250
10-2122-6151	CLASSIFIED SUPPORT SALARIES	0	185,651	193,608	205,018
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	338	0	0
10-2122-6165	CLASSIFIED OVERTIME	0	9,558	0	10,000
20-2122-6211	TEACHER RETIREMENT	8,278	12,535	12,975	0
10-2122-6221	NON-TEACHER RETIREMENT	0	15,834	15,865	16,647
10-2122-6231	FICA	0	10,972	10,833	11,860
10-2122-6232	MEDICARE TAX	0	2,566	2,533	2,774
20-2122-6232	MEDICARE TAX	765	1,176	1,171	0
10-2122-6241	HEALTH INSURANCE	0	33,505	35,875	35,868
20-2122-6241	HEALTH INSURANCE	3,143	6,187	6,643	0
10-2122-6242	DISTRICT HSA	0	141	100	100
10-2122-6243	LIFE INSURANCE	0	287	264	279
20-2122-6243	LIFE INSURANCE	119	126	112	0
10-2122-6244	DENTAL INSURANCE	0	1,837	1,779	1,779

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-2122-6244	DENTAL INSURANCE	382	343	330	0
10-2122-6252	LONG TERM DISABILITY INSURANC	0	286	300	246
20-2122-6252	LONG TERM DISABILITY INSURANC	162	248	256	0
10-2122-6349	NON-ROUTE TRANSPORTATION TRIP	768	8,712	0	0
10-2122-6391	PURCHASED SERVICES	3,960	350	0	0
10-2122-6411	SUPPLIES & MATERIALS	1,943	0	8,603	8,603
10-2122-6412	TECHNOLOGY SUPPLIES/LICENSES	208	0	0	0
10-2122-6491	SNACKS & MEALS	6,532	0	0	0
		=====	=====	=====	=====
-2122	GUIDANCE SERVICES	79,830	373,381	375,009	294,424
		-----	-----	-----	-----
10-2130-6163	CLASSIFIED EXTRA HRS/STIPENDS	194	275	0	0
10-2130-6211	TEACHER RETIREMENT	31	40	0	0
10-2130-6232	MEDICARE TAX	3	4	0	0
10-2130-6312	CONSULT EXP FOR PROG IMP	4,280	4,930	30,000	10,000
10-2130-6319	OTHER PROF & TECH SER	16,503	14,862	15,000	15,000
		=====	=====	=====	=====
-2130	HEALTH SERVICES/MEDICAID	21,011	20,111	45,000	25,000
		-----	-----	-----	-----
10-2134-6151	CLASSIFIED SUPPORT SALARIES	117,218	151,784	148,002	121,185
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	128	80	6,000	6,000
10-2134-6165	CLASSIFIED OVERTIME	710	150	2,000	2,000
10-2134-6167	CLASSIFIED TRAVEL	3,684	3,684	3,684	3,684
10-2134-6171	CLASSIFIED SUBSTITUTES	503	1,188	45,000	45,000
10-2134-6221	NON-TEACHER RETIREMENT	9,370	11,725	11,588	9,270
10-2134-6231	FICA	7,015	8,964	8,721	6,751
10-2134-6232	MEDICARE TAX	1,641	2,097	2,040	1,579
10-2134-6241	HEALTH INSURANCE	17,387	17,933	19,930	13,284
10-2134-6242	DISTRICT HSA	200	1,000	500	500
10-2134-6243	LIFE INSURANCE	253	213	201	165
10-2134-6244	DENTAL INSURANCE	1,145	971	989	659
10-2134-6252	LONG TERM DISABILITY INSURANC	294	379	353	247
10-2134-6281	UNEMPLOYMENT INSURANCE	0	3,200	5,000	5,000
10-2134-6332	REPAIR & MAINTENANCE	186	263	300	500
10-2134-6343	LOCAL TRAVEL	2,071	2,232	2,500	2,500
10-2134-6344	PROF DEV / OUT OF TOWN TRVL	4,693	5,114	6,000	5,000
10-2134-6361	POSTAGE & MAILINGS	0	216	200	200
10-2134-6363	PRINTING COSTS	81	49	100	100
10-2134-6365	CELL PHONES	420	420	420	0
10-2134-6391	PURCHASED SERVICES	227	454	500	450
10-2134-6411	SUPPLIES & MATERIALS	8,786	3,299	4,400	1,000
10-2134-6412	TECHNOLOGY SUPPLIES/LICENSES	1,864	448	2,000	1,800
10-2134-6413	PROJECT SUPPLIES	4,835	7,958	4,000	6,200
10-2134-6416	MAINTENANCE SUPPLIES	83	87	500	550

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
40-2134-6541	EQUIPMENT	2,183	12,820	12,000	7,700
-2134	NURSE SERVICES	184,977	236,728	286,928	241,324
10-2136-6313	PUPIL SERVICES	71,863	45,521	0	0
-2136	ORIENTATION & MOBILITY SPEC	71,863	45,521	0	0
10-2137-6151	CLASSIFIED SUPPORT SALARIES	242,560	243,408	0	0
10-2137-6221	NON-TEACHER RETIREMENT	17,823	18,054	0	0
10-2137-6231	FICA	14,634	14,527	0	0
10-2137-6232	MEDICARE TAX	3,422	3,397	0	0
10-2137-6241	HEALTH INSURANCE	14,290	18,266	0	0
10-2137-6243	LIFE INSURANCE	484	339	0	0
10-2137-6244	DENTAL INSURANCE	1,533	1,504	0	0
10-2137-6252	LONG TERM DISABILITY INSURANC	662	741	0	0
10-2137-6281	UNEMPLOYMENT INSURANCE	0	5,557	0	0
10-2137-6313	PUPIL SERVICES	11,039	4,325	0	0
10-2137-6411	SUPPLIES & MATERIALS	1,036	1,003	0	0
-2137	OCCUPATIONAL THERAPY	307,483	311,121	0	0
10-2138-6313	PUPIL SERVICES	146,234	152,094	0	0
-2138	PHYSICAL THERAPY	146,234	152,094	0	0
20-2142-6111	CERTIFICATED SALARIES	126,570	131,163	51,010	0
20-2142-6137	CERTIFICATED TRAVEL	1,747	1,747	0	0
20-2142-6211	TEACHER RETIREMENT	20,143	20,903	0	0
20-2142-6221	NON-TEACHER RETIREMENT	0	0	4,456	0
20-2142-6231	FICA	0	0	3,168	0
20-2142-6232	MEDICARE TAX	1,677	1,741	741	0
20-2142-6241	HEALTH INSURANCE	11,591	12,440	13,287	0
20-2142-6243	LIFE INSURANCE	264	181	70	0
20-2142-6244	DENTAL INSURANCE	763	676	659	0
20-2142-6252	LONG TERM DISABILITY INSURANC	362	373	79	0
10-2142-6313	PUPIL SERVICES	3,948	0	0	0
10-2142-6316	DATA PROC/TECH SERVICES	2,100	0	0	0
10-2142-6365	CELL PHONES	840	840	0	0
10-2142-6391	PURCHASED SERVICES	288	1,584	1,500	1,500
10-2142-6411	SUPPLIES & MATERIALS	2,847	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-2142	PSYCHOLOGICAL SERVICES	173,140	171,648	74,970	1,500
20-2161-6111	CERTIFICATED SALARIES	0	40,867	50,886	0
20-2161-6131	CERTIFICATED SUBSTITUTES	0	523	0	0
20-2161-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2161-6211	TEACHER RETIREMENT	0	6,653	8,390	0
20-2161-6231	FICA	0	32	0	0
20-2161-6232	MEDICARE TAX	0	576	713	0
20-2161-6241	HEALTH INSURANCE	0	5,140	6,643	0
20-2161-6243	LIFE INSURANCE	0	66	69	0
20-2161-6244	DENTAL INSURANCE	0	288	330	0
20-2161-6252	LONG TERM DISABILITY INSURANC	0	127	158	0
-2161	OTHER PUPIL SUPPORT SERV	0	54,272	67,189	0
20-2211-6111	CERTIFICATED SALARIES	986,232	1,079,943	914,527	936,233
20-2211-6115	CERTIFICATED SICK/VAC BUYBACK	29,975	72,864	20,000	20,000
20-2211-6133	CERTIFICATED STIPENDS	0	5,984	0	0
20-2211-6137	CERTIFICATED TRAVEL	43,420	34,465	29,784	29,799
10-2211-6151	CLASSIFIED SUPPORT SALARIES	989,594	1,054,579	1,048,086	1,064,331
10-2211-6155	CLASSIFIED SICK/VAC BUYBACKS	795	396	2,000	1,000
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	15,639	20,469	20,140	12,140
10-2211-6164	CLASSIFIED SUMMER	5,097	95	15,000	5,000
10-2211-6165	CLASSIFIED OVERTIME	50,002	53,375	61,370	51,370
10-2211-6167	CLASSIFIED TRAVEL	23,880	22,185	3,684	23,684
10-2211-6171	CLASSIFIED SUBSTITUTES	86	527	0	0
10-2211-6211	TEACHER RETIREMENT	30,082	31,917	31,614	29,070
20-2211-6211	TEACHER RETIREMENT	145,298	159,462	133,156	135,327
10-2211-6221	NON-TEACHER RETIREMENT	62,749	67,764	62,693	67,700
10-2211-6231	FICA	58,982	60,789	56,160	56,037
20-2211-6231	FICA	0	0	0	0
10-2211-6232	MEDICARE TAX	14,793	15,680	14,517	15,020
20-2211-6232	MEDICARE TAX	14,424	16,297	12,752	12,999
10-2211-6241	HEALTH INSURANCE	112,970	130,141	132,868	139,487
20-2211-6241	HEALTH INSURANCE	92,405	86,439	84,747	51,118
10-2211-6242	DISTRICT HSA	780	2,000	1,500	2,000
20-2211-6242	DISTRICT HSA	200	500	500	1,000
10-2211-6243	LIFE INSURANCE	2,173	1,652	1,423	1,363
20-2211-6243	LIFE INSURANCE	2,112	1,628	1,186	808
10-2211-6244	DENTAL INSURANCE	7,475	7,164	6,590	7,249
20-2211-6244	DENTAL INSURANCE	4,724	4,106	3,829	3,385
10-2211-6252	LONG TERM DISABILITY INSURANC	2,181	2,407	2,446	1,994
20-2211-6252	LONG TERM DISABILITY INSURANC	2,899	3,210	2,716	1,367
10-2211-6316	DATA PROC/TECH SERVICES	0	0	0	35,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2211-6319	OTHER PROF & TECH SER	45,191	34,591	82,500	10,000
10-2211-6332	REPAIR & MAINTENANCE	6,269	6,715	13,500	0
10-2211-6337	TECHNOLOGY REPAIRS MAINTENANC	0	0	0	13,500
10-2211-6339	EQ REPAIR-MAINT AGREEMENT	748,005	796,939	1,187,180	0
10-2211-6343	LOCAL TRAVEL	842	2,672	2,000	1,500
10-2211-6344	PROF DEV / OUT OF TOWN TRVL	30,637	39,234	43,000	32,500
10-2211-6349	NON-ROUTE TRANSPORTATION TRIP	13,225	13,925	15,000	0
10-2211-6361	POSTAGE & MAILINGS	371	150	250	250
10-2211-6363	PRINTING COSTS	4,243	1,841	1,500	1,200
10-2211-6364	TELEPHONE	6,850	5,985	8,000	4,000
10-2211-6365	CELL PHONES	9,087	9,240	8,820	10,080
10-2211-6371	DISTRICT DUES & MEMBERSHIPS	2,213	2,234	2,000	1,800
10-2211-6391	PURCHASED SERVICES	459,298	494,803	587,000	574,503
10-2211-6393	INDIRECT COSTS	0	0	2,254	2,254
10-2211-6411	SUPPLIES & MATERIALS	21,803	16,754	19,050	13,550
10-2211-6412	TECHNOLOGY SUPPLIES/LICENSES	962,090	693,732	1,144,261	1,492,726
10-2211-6413	PROJECT SUPPLIES	614,033	764,861	1,072,000	500,000
10-2211-6491	SNACKS & MEALS	3,607	2,467	3,700	2,500
40-2211-6541	EQUIPMENT	940,877	251,237	150,000	0
40-2211-6542	INSTRUCTIONAL EQUIPMENT	53,832	83,914	0	0
40-2211-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	924	656,924
-2211 IMPROVEMENT/INSTRUCTION		6,621,440	6,157,332	7,006,227	6,021,768
-----		-----	-----	-----	-----
20-2212-6131	CERTIFICATED SUBSTITUTES	0	5,938	10,000	5,000
20-2212-6133	CERTIFICATED STIPENDS	0	71,933	75,000	100,000
20-2212-6211	TEACHER RETIREMENT	0	11,074	0	0
20-2212-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2212-6231	FICA	0	410	0	0
20-2212-6232	MEDICARE TAX	0	1,109	0	0
20-2212-6242	DISTRICT HSA	0	5	0	0
10-2212-6316	DATA PROC/TECH SERVICES	0	6,323	10,000	0
10-2212-6344	PROF DEV / OUT OF TOWN TRVL	0	40,223	45,000	30,000
10-2212-6363	PRINTING COSTS	9,133	8,798	7,000	6,000
10-2212-6391	PURCHASED SERVICES	0	0	0	0
10-2212-6411	SUPPLIES & MATERIALS	22,119	99,509	72,000	62,000
-2212 INSTRUCTION & CURRICULUM DEV		31,252	245,322	219,000	203,000
-----		-----	-----	-----	-----
20-2213-6111	CERTIFICATED SALARIES	897,809	2,038,107	927,616	937,381
20-2213-6112	CAREER LADDER PAYMENTS	0	1,500	0	0
20-2213-6115	CERTIFICATED SICK/VAC BUYBACK	373	0	0	0
20-2213-6133	CERTIFICATED STIPENDS	102,481	65,873	0	0
20-2213-6137	CERTIFICATED TRAVEL	0	22,598	17,964	19,649

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 18*P9 - thru - 18*P9

Table with 6 columns: ACCOUNT, DESCRIPTION, FY 2015 ACTUAL, FY 2016 ACTUAL, FY 2017 BUDGET, FY 2018 BUDGET. Rows include various budget items like TEACHER RETIREMENT, FICA, MEDICARE TAX, HEALTH INSURANCE, DISTRICT HSA, LIFE INSURANCE, DENTAL INSURANCE, LONG TERM DISABILITY INSURANCE, OTHER PROF & TECH SER, CELL PHONES, SUPPLIES & MATERIALS, IC, PROC COORD, MENTORS, EEC, CERTIFICATED SALARIES, CERTIFICATED SUBSTITUTES, CERTIFICATED STIPENDS, NON-TEACHER RETIREMENT, STATE PROFESSIONAL DEVELOPMENT, CLASSIFIED EXTRA HRS/STIPENDS, CLASSIFIED OVERTIME, CLASSIFIED SUBSTITUTES, LOCAL TRAVEL.

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	32,369	26,638	40,000	42,300
10-2215-6391	PURCHASED SERVICES	868	1,917	0	3,000
10-2215-6411	SUPPLIES & MATERIALS	2,632	1,472	10,000	4,700
40-2215-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
		=====	=====	=====	=====
-2215	DISTRICT STAFF DEVELOPMENT	53,675	141,617	65,500	65,500
		-----	-----	-----	-----
10-2217-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,600	0	0	0
10-2217-6231	FICA	223	0	0	0
10-2217-6232	MEDICARE TAX	52	0	0	0
10-2217-6413	PROJECT SUPPLIES	0	22,181	15,000	15,000
		=====	=====	=====	=====
-2217	HEALTH & PRODUCTIVITY	3,875	22,181	15,000	15,000
		-----	-----	-----	-----
20-2219-6131	CERTIFICATED SUBSTITUTES	810	2,129	5,072	5,107
20-2219-6133	CERTIFICATED STIPENDS	20,404	38,155	26,969	25,460
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	25	400	0	0
10-2219-6211	TEACHER RETIREMENT	0	58	42	42
20-2219-6211	TEACHER RETIREMENT	3,299	5,817	3,666	3,006
10-2219-6221	NON-TEACHER RETIREMENT	2	0	0	0
20-2219-6221	NON-TEACHER RETIREMENT	0	2	0	0
10-2219-6231	FICA	1	0	0	0
20-2219-6231	FICA	(133)	13	17	0
10-2219-6232	MEDICARE TAX	0	6	0	0
20-2219-6232	MEDICARE TAX	172	585	273	0
10-2219-6319	OTHER PROF & TECH SER	0	9,077	11,343	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	51,678	51,342	84,874	74,634
10-2219-6391	PURCHASED SERVICES	3,375	0	0	0
10-2219-6411	SUPPLIES & MATERIALS	123	0	350	650
		=====	=====	=====	=====
-2219	GRANT STAFF DEVELOPMENT	79,756	107,584	132,606	108,899
		-----	-----	-----	-----
20-2222-6111	CERTIFICATED SALARIES	38,336	0	0	0
20-2222-6112	CAREER LADDER PAYMENTS	1,250	0	1,250	1,250
20-2222-6133	CERTIFICATED STIPENDS	0	816	0	0
20-2222-6211	TEACHER RETIREMENT	6,191	125	0	0
20-2222-6232	MEDICARE TAX	575	12	0	0
20-2222-6241	HEALTH INSURANCE	2,922	0	0	0
20-2222-6243	LIFE INSURANCE	69	0	0	0
20-2222-6244	DENTAL INSURANCE	191	0	0	0
20-2222-6252	LONG TERM DISABILITY INSURANC	94	0	0	0
		=====	=====	=====	=====
-2222	SCHOOL LIBRARY SERVICES	49,628	953	1,250	1,250

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 18*P9 - thru - 18*P9

Table with 5 columns: ACCOUNT, DESCRIPTION, FY 2015 ACTUAL, FY 2016 ACTUAL, FY 2017 BUDGET, FY 2018 BUDGET. Rows include categories like PURCHASED SERVICES, ELECTION SERVICES, LEGAL FEES, LEGAL SERVICES, AUDIT, BOARD OF EDUCATION SERVICES, and CERTIFICATED SALARIES.

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-2321-6232	MEDICARE TAX	3,852	3,941	3,885	4,105
10-2321-6241	HEALTH INSURANCE	5,560	6,203	6,643	6,642
20-2321-6241	HEALTH INSURANCE	21,243	21,943	29,266	17,479
10-2321-6243	LIFE INSURANCE	228	164	149	1
20-2321-6243	LIFE INSURANCE	479	346	305	311
10-2321-6244	DENTAL INSURANCE	366	340	330	330
20-2321-6244	DENTAL INSURANCE	581	778	1,078	659
10-2321-6252	LONG TERM DISABILITY INSURANC	156	165	170	135
20-2321-6252	LONG TERM DISABILITY INSURANC	659	679	700	552
10-2321-6319	OTHER PROF & TECH SER	175	279	300	0
10-2321-6344	PROF DEV / OUT OF TOWN TRVL	2,115	3,911	5,000	4,000
10-2321-6361	POSTAGE & MAILINGS	104	0	0	0
10-2321-6365	CELL PHONES	1,196	840	840	840
10-2321-6371	DISTRICT DUES & MEMBERSHIPS	5,499	1,608	6,000	5,500
10-2321-6391	PURCHASED SERVICES	0	(50)	1,000	500
10-2321-6398	REGISTRATIONS	5,210	10,740	6,000	6,000
10-2321-6411	SUPPLIES & MATERIALS	753	0	1,000	500
10-2321-6491	SNACKS & MEALS	4,137	5,677	6,000	4,500
-2321 EXECUTIVE ADMINISTRATION		574,861	622,068	611,812	614,396
20-2323-6111	CERTIFICATED SALARIES	264,046	273,920	251,092	257,185
20-2323-6115	CERTIFICATED SICK/VAC BUYBACK	578	3,180	0	0
20-2323-6137	CERTIFICATED TRAVEL	14,709	10,709	10,709	10,709
10-2323-6151	CLASSIFIED SUPPORT SALARIES	267,364	271,747	269,216	297,561
10-2323-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,051	988	2,840	2,840
10-2323-6165	CLASSIFIED OVERTIME	4,372	3,699	4,550	4,550
10-2323-6171	CLASSIFIED SUBSTITUTES	5,474	4,891	5,000	5,000
20-2323-6211	TEACHER RETIREMENT	39,231	40,715	37,467	38,351
10-2323-6221	NON-TEACHER RETIREMENT	20,866	21,568	22,710	23,282
10-2323-6231	FICA	15,670	16,400	16,869	17,284
20-2323-6231	FICA	0	0	0	0
10-2323-6232	MEDICARE TAX	3,665	3,835	3,945	4,042
20-2323-6232	MEDICARE TAX	3,936	4,054	3,655	3,730
10-2323-6241	HEALTH INSURANCE	28,832	35,976	39,861	39,853
20-2323-6241	HEALTH INSURANCE	5,747	6,187	6,643	6,642
10-2323-6242	DISTRICT HSA	0	0	0	500
20-2323-6242	DISTRICT HSA	200	500	500	0
10-2323-6243	LIFE INSURANCE	606	412	394	405
20-2323-6243	LIFE INSURANCE	596	433	340	348
10-2323-6244	DENTAL INSURANCE	2,544	1,995	2,307	2,307
20-2323-6244	DENTAL INSURANCE	763	685	659	659
10-2323-6252	LONG TERM DISABILITY INSURANC	519	519	569	456
20-2323-6252	LONG TERM DISABILITY INSURANC	819	849	778	617
10-2323-6343	LOCAL TRAVEL	81	0	500	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2323-6344	PROF DEV / OUT OF TOWN TRVL	11,433	640	10,000	5,000
10-2323-6362	ADVERTISING EXPENSE	3,424	2,400	6,000	4,000
10-2323-6363	PRINTING COSTS	692	153	1,000	1,000
10-2323-6365	CELL PHONES	840	840	840	840
10-2323-6371	DISTRICT DUES & MEMBERSHIPS	426	40	1,000	1,000
10-2323-6391	PURCHASED SERVICES	26,165	27,108	27,000	27,000
10-2323-6398	REGISTRATIONS	3,063	2,430	3,000	3,000
10-2323-6399	FINANCIAL / BACKGROUND FEES	11,853	11,431	15,000	13,000
10-2323-6411	SUPPLIES & MATERIALS	1,181	1,429	6,000	1,500
10-2323-6412	TECHNOLOGY SUPPLIES/LICENSES	0	316	400	500
10-2323-6491	SNACKS & MEALS	273	171	160	160
===== ==					
-2323	HUMAN RESOURCES	741,019	750,220	751,004	773,321
----- --					
20-2410-6111	CERTIFICATED SALARIES	33,457	22,346	38,000	0
20-2410-6115	CERTIFICATED SICK/VAC BUYBACK	6,407	0	20,000	10,000
20-2410-6131	CERTIFICATED SUBSTITUTES	0	0	5,000	2,000
20-2410-6133	CERTIFICATED STIPENDS	0	11,158	0	0
20-2410-6137	CERTIFICATED TRAVEL	4,558	1,195	873	0
10-2410-6151	CLASSIFIED SUPPORT SALARIES	94,674	97,293	100,887	95,738
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	10,000	10,000
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	208	95	12,000	12,000
10-2410-6165	CLASSIFIED OVERTIME	752	464	25,000	25,000
10-2410-6167	CLASSIFIED TRAVEL	1,787	3,684	3,684	3,684
10-2410-6171	CLASSIFIED SUBSTITUTES	2,634	1,904	25,000	25,000
20-2410-6211	TEACHER RETIREMENT	0	674	0	0
10-2410-6221	NON-TEACHER RETIREMENT	7,370	7,606	7,878	7,033
10-2410-6231	FICA	6,086	6,353	6,417	6,175
20-2410-6231	FICA	1,931	1,800	2,356	0
10-2410-6232	MEDICARE TAX	1,423	1,486	1,501	1,444
20-2410-6232	MEDICARE TAX	626	499	563	0
10-2410-6241	HEALTH INSURANCE	11,076	12,391	13,287	6,642
20-2410-6241	HEALTH INSURANCE	394	0	0	0
10-2410-6242	DISTRICT HSA	0	0	0	500
10-2410-6243	LIFE INSURANCE	204	153	138	131
20-2410-6243	LIFE INSURANCE	0	0	0	0
10-2410-6244	DENTAL INSURANCE	731	683	659	659
20-2410-6244	DENTAL INSURANCE	28	0	0	0
10-2410-6252	LONG TERM DISABILITY INSURANC	219	240	249	188
20-2410-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
10-2410-6281	UNEMPLOYMENT INSURANCE	1,838	7,583	18,500	7,500
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2410-6361	POSTAGE & MAILINGS	0	0	0	0
10-2410-6365	CELL PHONES	766	420	420	420
10-2410-6391	PURCHASED SERVICES	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2410-6393	INDIRECT COSTS	0	0	0	0
10-2410-6411	SUPPLIES & MATERIALS	0	0	0	0
=====		=====	=====	=====	=====
-2410	BUILDING LEVEL ADMINISTRATION	177,169	178,027	292,412	214,114
-----		-----	-----	-----	-----
10-2491-6391	PURCHASED SERVICES	12,000	12,000	12,000	9,000
=====		=====	=====	=====	=====
-2491	GRADUATION	12,000	12,000	12,000	9,000
-----		-----	-----	-----	-----
10-2524-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	7,963	0	0
10-2524-6211	TEACHER RETIREMENT	0	1,155	0	0
10-2524-6232	MEDICARE TAX	0	116	0	0
10-2524-6241	HEALTH INSURANCE	0	0	0	0
=====		=====	=====	=====	=====
-2524	old-RETIREE INSURANCE	0	9,234	0	0
-----		-----	-----	-----	-----
10-2525-6151	CLASSIFIED SUPPORT SALARIES	746,580	757,612	760,000	791,947
10-2525-6155	CLASSIFIED SICK/VAC BUYBACKS	1,563	4,900	15,000	15,000
10-2525-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,350	3,483	13,880	13,880
10-2525-6165	CLASSIFIED OVERTIME	20,441	14,206	27,065	20,000
10-2525-6171	CLASSIFIED SUBSTITUTES	9,195	5,593	10,000	10,000
10-2525-6211	TEACHER RETIREMENT	4,059	2,015	4,261	0
10-2525-6221	NON-TEACHER RETIREMENT	55,461	57,571	61,057	60,998
10-2525-6231	FICA	45,175	45,557	48,236	46,767
10-2525-6232	MEDICARE TAX	10,565	10,654	11,300	10,938
10-2525-6241	HEALTH INSURANCE	73,452	81,594	97,857	92,327
10-2525-6242	DISTRICT HSA	666	2,165	1,665	2,500
10-2525-6243	LIFE INSURANCE	1,645	1,157	1,129	905
10-2525-6244	DENTAL INSURANCE	5,604	4,823	5,183	4,910
10-2525-6252	LONG TERM DISABILITY INSURANC	1,543	1,677	1,836	1,416
10-2525-6261	WORKERS' COMPENSATION	1,057	1,328	27,500	0
18-2525-6261	WORKERS' COMPENSATION	0	0	0	0
10-2525-6316	DATA PROC/TECH SERVICES	0	0	0	69,450
10-2525-6319	OTHER PROF & TECH SER	159,694	127,091	208,785	171,870
18-2525-6319	OTHER PROF & TECH SER	0	0	0	0
10-2525-6334	EQUIPMENT LEASE	0	0	0	11,866
10-2525-6337	TECHNOLOGY REPAIRS MAINTENANC	0	0	0	40,000
10-2525-6339	EQ REPAIR-MAINT AGREEMENT	322,030	23,274	22,780	500
10-2525-6343	LOCAL TRAVEL	186	222	200	200
10-2525-6344	PROF DEV / OUT OF TOWN TRVL	22,926	7,790	13,475	10,350
10-2525-6359	JUDGEMENTS/SETTLEMENTS	0	0	0	0
10-2525-6361	POSTAGE & MAILINGS	25,349	24,379	30,000	25,000
10-2525-6362	ADVERTISING EXPENSE	1,136	759	1,000	1,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2525-6363	PRINTING COSTS	24,309	20,834	28,775	24,000
10-2525-6365	CELL PHONES	840	840	840	420
10-2525-6371	DISTRICT DUES & MEMBERSHIPS	220	305	324	4,199
10-2525-6391	PURCHASED SERVICES	0	254	0	0
10-2525-6393	INDIRECT COSTS	17,394	15	0	0
10-2525-6399	FINANCIAL / BACKGROUND FEES	21,928	43,580	38,100	0
10-2525-6411	SUPPLIES & MATERIALS	18,231	17,067	20,420	20,420
10-2525-6412	TECHNOLOGY SUPPLIES/LICENSES	3,712	3,992	35,673	57,898
10-2525-6491	SNACKS & MEALS	2,043	1,338	2,000	2,000
40-2525-6541	EQUIPMENT	16,904	3,500	23,960	0
40-2525-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	18,000
===== ==		===== ==	===== ==	===== ==	===== ==
-2525	FINANCIAL ACCOUNTING SERVICES	1,618,258	1,269,575	1,512,301	1,528,761
-----		-----	-----	-----	-----
10-2541-6151	CLASSIFIED SUPPORT SALARIES	461,506	536,793	560,424	560,053
10-2541-6155	CLASSIFIED SICK/VAC BUYBACKS	6,754	3,933	4,000	5,000
10-2541-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,917	102	0	0
10-2541-6165	CLASSIFIED OVERTIME	363	161	0	0
10-2541-6221	NON-TEACHER RETIREMENT	34,363	40,289	42,294	42,268
10-2541-6231	FICA	28,546	32,423	33,519	33,474
10-2541-6232	MEDICARE TAX	6,676	7,583	7,839	7,829
10-2541-6241	HEALTH INSURANCE	35,513	47,324	53,147	53,138
10-2541-6242	DISTRICT HSA	200	500	500	1,500
10-2541-6243	LIFE INSURANCE	1,021	840	761	640
10-2541-6244	DENTAL INSURANCE	2,767	2,943	3,625	3,625
10-2541-6252	LONG TERM DISABILITY INSURANC	1,186	1,440	1,487	1,148
10-2541-6261	WORKERS' COMPENSATION	497,344	358,137	300,000	300,000
10-2541-6344	PROF DEV / OUT OF TOWN TRVL	0	(2,912)	0	0
10-2541-6351	PROPERTY INSURANCE (INCL VEH)	22,837	22,492	33,000	6,500
10-2541-6365	CELL PHONES	1,680	2,100	2,100	2,100
10-2541-6411	SUPPLIES & MATERIALS	25	0	0	0
===== ==		===== ==	===== ==	===== ==	===== ==
-2541	FACILITIES DIRECTION	1,102,698	1,054,148	1,042,696	1,017,275
-----		-----	-----	-----	-----
10-2542-6151	CLASSIFIED SUPPORT SALARIES	812,891	766,745	769,533	877,216
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	6,076	15,249	40,000	40,000
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,622	2,600	40,000	30,000
10-2542-6164	CLASSIFIED SUMMER	88,709	106,690	105,000	95,000
10-2542-6165	CLASSIFIED OVERTIME	34,586	33,141	295,000	260,000
10-2542-6167	CLASSIFIED TRAVEL	0	0	0	1,685
10-2542-6171	CLASSIFIED SUBSTITUTES	165,383	157,995	165,000	170,000
10-2542-6211	TEACHER RETIREMENT	2,052	675	0	0
10-2542-6221	NON-TEACHER RETIREMENT	67,616	64,146	68,047	68,035
10-2542-6231	FICA	63,816	62,933	52,430	52,289

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2542-6232	MEDICARE TAX	15,165	14,783	12,261	12,228
10-2542-6241	HEALTH INSURANCE	114,700	112,792	109,617	126,202
10-2542-6242	DISTRICT HSA	0	1,500	500	1,000
10-2542-6243	LIFE INSURANCE	1,804	1,079	998	1,150
10-2542-6244	DENTAL INSURANCE	7,573	6,193	5,437	6,920
10-2542-6252	LONG TERM DISABILITY INSURANC	1,404	1,107	1,139	1,081
10-2542-6261	WORKERS' COMPENSATION	8,979	9,436	0	0
10-2542-6281	UNEMPLOYMENT INSURANCE	7,813	8,788	10,000	10,000
10-2542-6319	OTHER PROF & TECH SER	10,450	5,400	0	0
10-2542-6324	WATER/SEWER	26,718	31,851	310,000	345,000
10-2542-6331	CLEANING SERVICE-TRASH	16,664	23,868	100,000	145,000
10-2542-6332	REPAIR & MAINTENANCE	19,928	15,274	141,500	141,500
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANC	1,885	2,748	0	0
10-2542-6339	EQ REPAIR-MAINT AGREEMENT	40,950	75,332	42,000	42,000
10-2542-6343	LOCAL TRAVEL	0	0	500	0
10-2542-6344	PROF DEV / OUT OF TOWN TRVL	11,568	7,598	3,000	3,500
10-2542-6351	PROPERTY INSURANCE (INCL VEH)	407,224	531,861	506,000	275,000
10-2542-6361	POSTAGE & MAILINGS	103	3	250	250
10-2542-6363	PRINTING COSTS	1,877	442	5,000	5,000
10-2542-6364	TELEPHONE	59,448	51,199	150,650	115,000
10-2542-6365	CELL PHONES	26,884	18,152	4,410	125,388
10-2542-6371	DISTRICT DUES & MEMBERSHIPS	0	0	250	250
10-2542-6381	CONTRACTED IMPROVEMENTS	174,472	523,549	1,875,000	1,725,000
10-2542-6382	MAINT CONTRACTED SERVICES	243,654	263,607	925,000	850,000
10-2542-6383	UNPLANNED MAINTENANCE	67,697	170,199	1,000,000	700,000
10-2542-6411	SUPLIES & MATERIALS	1,079	29,310	5,000	5,000
10-2542-6412	TECHNOLOGY SUPPLIES/LICENSES	6,879	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	352,323	291,060	600,000	575,000
10-2542-6417	JANITORIAL SUPPLIES	443,394	440,398	603,000	580,000
10-2542-6418	GROUNDS UPKEEP	28,879	41,155	75,000	72,500
10-2542-6481	ELECTRICITY	775,711	1,627,921	3,800,000	3,600,000
10-2542-6482	NATURAL GAS	56,331	32,773	650,000	500,000
10-2542-6486	VEHICLE FUEL	67,265	60,728	65,000	65,000
10-2542-6487	OLD-REPAIRS	1,726	24,336	45,000	45,000
10-2542-6491	SNACKS & MEALS	1,280	2,636	3,000	3,000
40-2542-6521	BLDG CONSTRUCTION & RENOVATIO	86,348	857,905	3,500,000	3,500,000
40-2542-6541	EQUIPMENT	220,055	218,268	294,400	273,000
40-2542-6548	REPLACE NON INSTR EQUIP	138,032	5,044	80,000	80,000
40-2542-6551	VEHICLES (NON BUSES)	9,490	0	120,000	120,000
-2542	UPKEEP OF BUILDINGS	4,706,503	6,718,469	16,578,922	15,644,194
10-2546-6151	CLASSIFIED SUPPORT SALARIES	103,560	100,102	98,609	76,385
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	5,200	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	99	10	500	650
10-2546-6165	CLASSIFIED OVERTIME	83	24	500	450
10-2546-6171	CLASSIFIED SUBSTITUTES	104	69	1,000	4,806
10-2546-6221	NON-TEACHER RETIREMENT	7,152	7,342	7,266	5,660
10-2546-6231	FICA	6,418	6,188	6,536	4,911
10-2546-6232	MEDICARE TAX	1,501	1,447	1,528	1,148
10-2546-6241	HEALTH INSURANCE	5,550	6,203	6,643	9,963
10-2546-6243	LIFE INSURANCE	218	157	134	60
10-2546-6244	DENTAL INSURANCE	763	683	659	330
10-2546-6252	LONG TERM DISABILITY INSURANC	237	245	238	53
10-2546-6319	OTHER PROF & TECH SER	10,476	8,568	12,612	11,612
10-2546-6332	REPAIR & MAINTENANCE	0	0	0	500
10-2546-6344	PROF DEV / OUT OF TOWN TRVL	(277)	337	2,300	1,300
10-2546-6363	PRINTING COSTS	0	0	0	2,500
10-2546-6365	CELL PHONES	420	420	420	210
10-2546-6411	SUPPLIES & MATERIALS	7,741	11,660	10,000	5,000
40-2546-6541	EQUIPMENT	0	9,691	800	1,500
===== ==					
-2546	SECURITY SERVICES	144,045	153,146	154,945	127,038
----- --					
10-2551-6341	CONTR REG TRANSPORTATION	338,331	440,218	491,500	535,500
===== ==					
-2551	CONTRACT TRANS K-12	338,331	440,218	491,500	535,500
----- --					
20-2552-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	0
10-2552-6151	CLASSIFIED SUPPORT SALARIES	356,934	351,228	915,567	960,485
10-2552-6155	CLASSIFIED SICK/VAC BUYBACKS	5,390	241	0	0
10-2552-6161	CLASSIFIED PROGRAM SALARIES	1,331,489	1,371,334	1,358,560	1,543,202
10-2552-6163	CLASSIFIED EXTRA HRS/STIPENDS	356,258	399,355	382,800	437,000
10-2552-6164	CLASSIFIED SUMMER	113,129	113,331	140,000	123,000
10-2552-6165	CLASSIFIED OVERTIME	140,624	190,640	220,000	215,000
10-2552-6171	CLASSIFIED SUBSTITUTES	85	0	0	7,500
10-2552-6211	TEACHER RETIREMENT	3,411	3,665	2,651	2,734
10-2552-6221	NON-TEACHER RETIREMENT	182,935	194,339	212,753	200,911
10-2552-6231	FICA	143,575	151,807	158,907	150,888
10-2552-6232	MEDICARE TAX	33,675	35,622	37,164	35,289
20-2552-6232	MEDICARE TAX	0	0	0	0
10-2552-6241	HEALTH INSURANCE	370,422	406,421	492,744	499,224
10-2552-6242	DISTRICT HSA	411	1,950	1,893	4,500
10-2552-6243	LIFE INSURANCE	3,779	2,532	3,371	3,306
10-2552-6244	DENTAL INSURANCE	28,976	25,051	28,426	28,391
10-2552-6252	LONG TERM DISABILITY INSURANC	3,004	3,090	4,390	3,296
10-2552-6261	WORKERS' COMPENSATION	266,475	193,977	165,000	165,000
10-2552-6281	UNEMPLOYMENT INSURANCE	6,587	(243)	5,000	10,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2552-6319	OTHER PROF & TECH SER	35,687	62,866	30,000	30,000
10-2552-6332	REPAIR & MAINTENANCE	51,311	6,429	40,000	30,000
10-2552-6336	VEHICLE LEASES	84,500	69,000	62,500	22,500
10-2552-6339	EQ REPAIR-MAINT AGREEMENT	72,106	36	65,000	45,500
10-2552-6343	LOCAL TRAVEL	0	172	500	0
10-2552-6344	PROF DEV / OUT OF TOWN TRVL	0	0	3,000	2,000
10-2552-6351	PROPERTY INSURANCE (INCL VEH)	75,760	79,511	110,000	55,000
10-2552-6352	GENERAL LIABILITY INSURANCE	7,299	8,357	10,450	0
10-2552-6361	POSTAGE & MAILINGS	4,339	4,954	6,500	6,500
10-2552-6362	ADVERTISING EXPENSE	784	502	2,000	1,000
10-2552-6363	PRINTING COSTS	3,059	1,290	3,000	1,500
10-2552-6364	TELEPHONE	(643)	0	500	0
10-2552-6365	CELL PHONES	2,132	1,884	2,520	4,020
10-2552-6371	DISTRICT DUES & MEMBERSHIPS	4,361	3,038	3,000	1,500
10-2552-6382	MAINT CONTRACTED SERVICES	0	193	1,000	0
10-2552-6391	PURCHASED SERVICES	152,459	7,426	50,000	30,000
10-2552-6392	UNIFORM SERVICES	16,646	12,362	15,000	12,500
10-2552-6399	FINANCIAL / BACKGROUND FEES	4,314	7,913	10,000	7,500
10-2552-6411	SUPPLIES & MATERIALS	366,124	349,188	450,000	400,000
10-2552-6412	TECHNOLOGY SUPPLIES/LICENSES	5,551	6,257	12,000	7,000
10-2552-6486	VEHICLE FUEL	450,007	240,931	412,500	375,000
10-2552-6489	PETRO PRODUCTS	11,417	11,862	12,500	11,000
10-2552-6491	SNACKS & MEALS	0	0	5,000	4,500
40-2552-6541	EQUIPMENT	44,827	27,560	30,000	15,000
40-2552-6552	SCHOOL BUS	1,510,125	905,688	910,000	350,000
===== ==					
-2552	DISTRICT TRANS K-12	6,249,324	5,251,759	6,376,196	5,801,746
----- --					
10-2553-6341	CONTR REG TRANSPORTATION	171,236	187,290	180,000	330,000
===== ==					
-2553	DISABLED CONTRACT TRANS K-12	171,236	187,290	180,000	330,000
----- --					
10-2554-6151	CLASSIFIED SUPPORT SALARIES	230,261	238,692	0	0
10-2554-6155	CLASSIFIED SICK/VAC BUYBACKS	0	691	0	0
10-2554-6161	CLASSIFIED PROGRAM SALARIES	698,723	769,086	947,431	842,403
10-2554-6163	CLASSIFIED EXTRA HRS/STIPENDS	23,595	34,243	30,000	53,000
10-2554-6164	CLASSIFIED SUMMER	63,577	62,186	60,000	60,000
10-2554-6165	CLASSIFIED OVERTIME	16,952	18,664	7,000	5,300
10-2554-6211	TEACHER RETIREMENT	173	168	0	0
10-2554-6221	NON-TEACHER RETIREMENT	79,365	84,970	82,540	74,207
10-2554-6231	FICA	56,758	61,124	56,807	50,827
10-2554-6232	MEDICARE TAX	13,278	14,295	13,286	11,887
10-2554-6241	HEALTH INSURANCE	211,975	241,159	241,618	256,189
10-2554-6242	DISTRICT HSA	0	250	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2554-6243	LIFE INSURANCE	1,817	1,294	1,166	1,089
10-2554-6244	DENTAL INSURANCE	16,803	14,832	14,103	14,028
10-2554-6252	LONG TERM DISABILITY INSURANC	1,287	1,428	1,314	924
10-2554-6261	WORKERS' COMPENSATION	85,648	68,623	68,548	60,000
10-2554-6281	UNEMPLOYMENT INSURANCE	1,647	(73)	2,000	2,000
10-2554-6319	OTHER PROF & TECH SER	10,849	18,778	10,000	10,000
10-2554-6332	REPAIR & MAINTENANCE	11,087	(1,748)	15,000	10,000
10-2554-6336	VEHICLE LEASES	9,500	7,000	8,500	19,500
10-2554-6339	EQ REPAIR-MAINT AGREEMENT	0	11	7,500	19,500
10-2554-6343	LOCAL TRAVEL	0	57	0	0
10-2554-6344	PROF DEV / OUT OF TOWN TRVL	0	0	3,500	0
10-2554-6351	PROPERTY INSURANCE (INCL VEH)	31,454	17,565	44,000	11,000
10-2554-6352	GENERAL LIABILITY INSURANCE	3,318	3,799	4,730	0
10-2554-6361	POSTAGE & MAILINGS	1,149	1,480	2,000	1,500
10-2554-6362	ADVERTISING EXPENSE	357	150	0	500
10-2554-6363	PRINTING COSTS	157	385	1,000	500
10-2554-6364	TELEPHONE	643	0	0	0
10-2554-6365	CELL PHONES	1,050	1,027	0	1,000
10-2554-6371	DISTRICT DUES & MEMBERSHIPS	1,090	907	0	500
10-2554-6382	MAINT CONTRACTED SERVICES	1,440	58	0	0
10-2554-6391	PURCHASED SERVICES	38,390	2,639	12,500	0
10-2554-6392	UNIFORM SERVICES	4,528	3,692	3,750	3,750
10-2554-6399	FINANCIAL / BACKGROUND FEES	1,079	2,363	2,500	2,250
10-2554-6411	SUPPLIES & MATERIALS	126,503	108,402	150,000	125,000
10-2554-6412	TECHNOLOGY SUPPLIES/LICENSES	1,388	1,869	4,000	3,000
10-2554-6486	VEHICLE FUEL	103,362	120,977	125,000	125,000
10-2554-6489	PETRO PRODUCTS	2,854	3,543	5,000	4,000
10-2554-6491	SNACKS & MEALS	0	0	1,500	0
40-2554-6552	SCHOOL BUS	0	0	0	0
		=====	=====	=====	=====
-2554	DISABLED DISTRICT TRANS K-12	1,852,057	1,904,586	1,926,293	1,768,854
		-----	-----	-----	-----
10-2555-6341	CONTR REG TRANSPORTATION	96,749	151,858	100,000	125,000
		=====	=====	=====	=====
-2555	OTHER DISTRICT TRANS K-12	96,749	151,858	100,000	125,000
		-----	-----	-----	-----
10-2556-6151	CLASSIFIED SUPPORT SALARIES	268,798	293,268	0	0
10-2556-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,647	0	0
10-2556-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,970	13,134	0	11,500
10-2556-6164	CLASSIFIED SUMMER	14,068	26,802	0	3,500
10-2556-6165	CLASSIFIED OVERTIME	50,204	36,813	0	0
10-2556-6211	TEACHER RETIREMENT	550	564	0	0
10-2556-6221	NON-TEACHER RETIREMENT	24,028	25,053	0	0
10-2556-6231	FICA	21,007	22,120	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2556-6232	MEDICARE TAX	4,930	5,173	0	0
10-2556-6241	HEALTH INSURANCE	26,481	31,060	0	0
10-2556-6243	LIFE INSURANCE	573	453	0	0
10-2556-6244	DENTAL INSURANCE	2,078	1,963	0	0
10-2556-6252	LONG TERM DISABILITY INSURANC	393	454	0	0
10-2556-6332	REPAIR & MAINTENANCE	(6,962)	(12,280)	0	0
10-2556-6365	CELL PHONES	528	323	0	0
10-2556-6391	PURCHASED SERVICES	1,100	1,410	0	0
10-2556-6392	UNIFORM SERVICES	1,468	0	0	0
10-2556-6411	SUPPLIES & MATERIALS	(631)	(582)	0	0
=====		=====	=====	=====	=====
-2556	TR MTN / PMT OTH DIST DISABLED	421,583	447,375	0	15,000
-----		-----	-----	-----	-----
10-2558-6344	PROF DEV / OUT OF TOWN TRVL	5,636	2,893	0	0
10-2558-6491	SNACKS & MEALS	6,304	7,087	0	0
=====		=====	=====	=====	=====
-2558	EARLY ED & NON-ALLOWABLE TRN	11,940	9,980	0	0
-----		-----	-----	-----	-----
16-2561-6151	CLASSIFIED SUPPORT SALARIES	402,444	386,245	477,717	509,956
16-2561-6155	CLASSIFIED SICK/VAC BUYBACKS	3,485	419	2,500	2,500
16-2561-6163	CLASSIFIED EXTRA HRS/STIPENDS	431	105	500	500
16-2561-6165	CLASSIFIED OVERTIME	1,473	813	2,000	2,000
16-2561-6167	CLASSIFIED TRAVEL	11,052	8,454	8,113	7,368
16-2561-6171	CLASSIFIED SUBSTITUTES	7,161	16,493	10,000	9,000
16-2561-6221	NON-TEACHER RETIREMENT	30,632	29,420	35,186	39,788
16-2561-6231	FICA	25,372	24,993	29,609	30,958
16-2561-6232	MEDICARE TAX	5,934	5,845	6,925	7,240
16-2561-6241	HEALTH INSURANCE	39,220	39,218	33,217	66,422
16-2561-6242	DISTRICT HSA	0	0	0	1,000
16-2561-6243	LIFE INSURANCE	897	559	447	695
16-2561-6244	DENTAL INSURANCE	2,973	2,505	1,977	3,625
16-2561-6252	LONG TERM DISABILITY INSURANC	969	835	785	804
16-2561-6261	WORKERS' COMPENSATION	273,277	216,362	216,320	200,000
16-2561-6281	UNEMPLOYMENT INSURANCE	7,023	5,216	7,000	7,000
16-2561-6315	AUDIT	0	0	0	0
16-2561-6319	OTHER PROF & TECH SER	0	0	0	2,250
16-2561-6343	LOCAL TRAVEL	312	370	700	700
16-2561-6344	PROF DEV / OUT OF TOWN TRVL	133	10,367	3,000	3,000
16-2561-6351	PROPERTY INSURANCE (INCL VEH)	2,311	5,009	3,850	1,000
16-2561-6361	POSTAGE & MAILINGS	7,151	7,664	6,500	5,500
16-2561-6365	CELL PHONES	1,260	980	840	1,680
16-2561-6411	SUPPLIES & MATERIALS	2,305	1,794	5,000	2,500
16-2561-6412	TECHNOLOGY SUPPLIES/LICENSES	125	2,421	1,500	1,500
=====		=====	=====	=====	=====

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-2561	NUTRITION SERVICE OFFICE	825,940	766,087	853,686	906,986
16-2562-6151	CLASSIFIED SUPPORT SALARIES	141,901	138,028	158,554	40,943
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	0	130	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	0	0	74,302	0
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	20,359	21,097	50,000	60,000
16-2562-6164	CLASSIFIED SUMMER	45,449	0	25,000	20,000
16-2562-6165	CLASSIFIED OVERTIME	1,076	562	4,000	4,000
16-2562-6167	CLASSIFIED TRAVEL	0	1,732	3,684	0
16-2562-6221	NON-TEACHER RETIREMENT	15,649	12,604	17,887	3,287
16-2562-6231	FICA	12,655	9,885	14,549	2,473
16-2562-6232	MEDICARE TAX	2,960	2,312	3,403	578
16-2562-6241	HEALTH INSURANCE	24,257	23,553	26,574	6,642
16-2562-6243	LIFE INSURANCE	343	251	216	56
16-2562-6244	DENTAL INSURANCE	1,764	1,414	1,318	330
16-2562-6252	LONG TERM DISABILITY INSURANC	253	268	331	49
16-2562-6261	WORKERS' COMPENSATION	6,986	7,299	0	0
16-2562-6319	OTHER PROF & TECH SER	2,022	480	2,500	2,500
16-2562-6331	CLEANING SERVICE-TRASH	2,569	1,707	40,000	40,000
16-2562-6332	REPAIR & MAINTENANCE	5,973	8,190	129,000	150,000
16-2562-6333	RENT LAND & BLDG	52,438	52,278	52,490	52,550
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	58,894	52,933	60,000	60,000
16-2562-6343	LOCAL TRAVEL	0	258	0	0
16-2562-6344	PROF DEV / OUT OF TOWN TRVL	13,533	15,131	13,000	13,000
16-2562-6362	ADVERTISING EXPENSE	0	1,866	500	500
16-2562-6363	PRINTING COSTS	3,631	4,597	5,000	5,000
16-2562-6364	TELEPHONE	887	1,023	1,000	1,000
16-2562-6365	CELL PHONES	700	700	840	0
16-2562-6391	PURCHASED SERVICES	32,592	44,084	42,000	28,000
16-2562-6392	UNIFORM SERVICES	2,255	3,926	23,000	25,000
16-2562-6399	FINANCIAL / BACKGROUND FEES	318	2	20,250	20,250
16-2562-6411	SUPPLIES & MATERIALS	(11,807)	18,928	239,500	255,000
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	567	43,748	10,000	10,000
16-2562-6471	FOOD SUPPLIES (NS ONLY)	(48,415)	(48,152)	4,000,000	4,000,000
16-2562-6481	ELECTRICITY	26,189	23,742	28,000	25,000
16-2562-6541	EQUIPMENT	0	0	150,000	150,000
40-2562-6541	EQUIPMENT	205,533	35,387	0	0
-2562	FOOD PREP & DISPENSING	621,531	479,963	5,196,898	4,976,158
20-2620-6133	CERTIFICATED STIPENDS	1,741	0	0	0
10-2620-6151	CLASSIFIED SUPPORT SALARIES	169,096	164,894	171,236	156,234
10-2620-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2620-6163	CLASSIFIED EXTRA HRS/STIPENDS	374	141	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2620-6165	CLASSIFIED OVERTIME	862	433	910	910
10-2620-6167	CLASSIFIED TRAVEL	7,889	1,787	1,787	1,787
20-2620-6211	TEACHER RETIREMENT	279	0	0	0
10-2620-6221	NON-TEACHER RETIREMENT	12,426	12,046	12,487	11,196
10-2620-6231	FICA	10,955	10,312	10,651	9,744
10-2620-6232	MEDICARE TAX	2,562	2,412	2,491	2,279
20-2620-6232	MEDICARE TAX	25	0	0	0
10-2620-6241	HEALTH INSURANCE	11,973	9,289	9,965	6,642
10-2620-6243	LIFE INSURANCE	311	262	232	139
10-2620-6244	DENTAL INSURANCE	859	855	824	330
10-2620-6252	LONG TERM DISABILITY INSURANC	398	484	499	246
10-2620-6319	OTHER PROF & TECH SER	0	0	0	0
10-2620-6343	LOCAL TRAVEL	1,342	1,332	1,000	1,000
10-2620-6344	PROF DEV / OUT OF TOWN TRVL	3,311	3,759	3,500	3,500
10-2620-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-2620-6361	POSTAGE & MAILINGS	146	1,113	1,200	1,200
10-2620-6362	ADVERTISING EXPENSE	5,594	3,308	9,500	9,500
10-2620-6363	PRINTING COSTS	85	1,875	1,000	1,000
10-2620-6365	CELL PHONES	420	420	420	420
10-2620-6391	PURCHASED SERVICES	42,742	41,856	35,000	35,000
10-2620-6411	SUPPLIES & MATERIALS	6,590	8,544	7,050	7,050
10-2620-6412	TECHNOLOGY SUPPLIES/LICENSES	1,721	1,043	2,500	2,500
10-2620-6491	SNACKS & MEALS	1,542	2,074	4,000	4,000
		=====	=====	=====	=====
-2620	COMMUNITY RELATIONS	283,243	268,239	276,252	254,677
		-----	-----	-----	-----
18-2645-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	121,341
18-2645-6221	NON-TEACHER RETIREMENT	0	0	0	9,065
18-2645-6231	FICA	0	0	0	7,466
18-2645-6232	MEDICARE TAX	0	0	0	1,745
18-2645-6241	HEALTH INSURANCE	0	0	0	9,963
18-2645-6243	LIFE INSURANCE	0	0	0	165
18-2645-6244	DENTAL INSURANCE	0	0	0	825
18-2645-6252	LONG TERM DISABILITY INSURANC	0	0	0	230
18-2645-6261	WORKERS' COMPENSATION	0	0	0	144,300
10-2645-6319	OTHER PROF & TECH SER	719,532	768,359	860,000	1,051,411
18-2645-6319	OTHER PROF & TECH SER	0	0	0	999,690
10-2645-6361	POSTAGE & MAILINGS	0	2	0	0
10-2645-6363	PRINTING COSTS	344	292	1,075	750
18-2645-6365	CELL PHONES	0	0	0	210
10-2645-6391	PURCHASED SERVICES	3,121	1,663	4,000	3,500
10-2645-6399	FINANCIAL / BACKGROUND FEES	0	617	0	0
10-2645-6411	SUPPLIES & MATERIALS	337	567	1,500	1,000
18-2645-6411	SUPPLIES & MATERIALS	0	0	0	15,000
10-2645-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	750

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2645-6413	PROJECT SUPPLIES	14,552	12,396	18,000	18,000
-2645	EMPLOYEE HEALTH SERVICES	737,886	783,896	884,575	2,385,411
10-3112-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	67,609
10-3112-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	21,445
10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	350	250	5,000	0
10-3112-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3112-6221	NON-TEACHER RETIREMENT	0	0	0	7,544
10-3112-6231	FICA	22	0	0	5,528
10-3112-6232	MEDICARE TAX	5	0	0	1,293
10-3112-6241	HEALTH INSURANCE	0	0	0	19,927
10-3112-6243	LIFE INSURANCE	0	0	0	121
10-3112-6244	DENTAL INSURANCE	0	0	0	989
10-3112-6252	LONG TERM DISABILITY INSURANC	0	0	0	107
10-3112-6319	OTHER PROF & TECH SER	107,131	111,649	120,000	3,000
10-3112-6332	REPAIR & MAINTENANCE	1,095	4,978	5,000	5,000
10-3112-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-3112-6362	ADVERTISING EXPENSE	275	325	500	500
10-3112-6363	PRINTING COSTS	351	322	500	500
10-3112-6399	FINANCIAL / BACKGROUND FEES	3,163	3,652	3,500	0
10-3112-6411	SUPPLIES & MATERIALS	21,073	12,614	20,000	20,000
10-3112-6412	TECHNOLOGY SUPPLIES/LICENSES	219	0	0	500
10-3112-6471	FOOD SUPPLIES (NS ONLY)	84,870	79,177	85,000	85,000
40-3112-6541	EQUIPMENT	3,886	0	5,000	5,000
-3112	COMMUNITY - FACILITIES USE	222,440	212,967	244,500	244,063
10-3211-6151	CLASSIFIED SUPPORT SALARIES	138,183	142,553	142,624	111,987
10-3211-6155	CLASSIFIED SICK/VAC BUYBACKS	0	933	0	0
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	187,755	179,767	164,853	138,000
10-3211-6165	CLASSIFIED OVERTIME	4,820	3,775	5,000	4,550
10-3211-6167	CLASSIFIED TRAVEL	0	946	873	873
10-3211-6171	CLASSIFIED SUBSTITUTES	2,138	59	0	0
10-3211-6211	TEACHER RETIREMENT	403	400	0	0
10-3211-6221	NON-TEACHER RETIREMENT	10,577	10,990	11,043	8,537
10-3211-6231	FICA	17,618	17,865	8,195	6,249
10-3211-6232	MEDICARE TAX	4,156	4,214	1,916	1,461
10-3211-6241	HEALTH INSURANCE	16,356	18,561	19,930	13,284
10-3211-6242	DISTRICT HSA	200	1,000	1,000	1,000
10-3211-6243	LIFE INSURANCE	298	226	194	153
10-3211-6244	DENTAL INSURANCE	1,082	1,028	989	660
10-3211-6252	LONG TERM DISABILITY INSURANC	408	442	442	269
10-3211-6319	OTHER PROF & TECH SER	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3211-6332	REPAIR & MAINTENANCE	0	1,100	2,050	2,050
10-3211-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-3211-6363	PRINTING COSTS	319	271	1,700	900
10-3211-6365	CELL PHONES	805	840	840	1,260
10-3211-6411	SUPPLIES & MATERIALS	35,505	37,089	44,000	36,200
10-3211-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
40-3211-6541	EQUIPMENT	7,490	9,652	14,284	2,000
===== ==					
-3211	COMMUNITY RECREATION	428,113	431,711	419,933	329,433
----- --					
10-3312-6151	CLASSIFIED SUPPORT SALARIES	104,517	107,853	112,868	106,516
10-3312-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-3312-6163	CLASSIFIED EXTRA HRS/STIPENDS	(136)	22	0	0
10-3312-6165	CLASSIFIED OVERTIME	13	470	500	500
10-3312-6221	NON-TEACHER RETIREMENT	8,004	8,329	8,699	7,905
10-3312-6231	FICA	6,283	6,615	6,922	6,552
10-3312-6232	MEDICARE TAX	1,469	1,547	1,619	1,532
10-3312-6241	HEALTH INSURANCE	11,518	12,391	13,287	8,303
10-3312-6242	DISTRICT HSA	200	1,000	1,000	500
10-3312-6243	LIFE INSURANCE	237	170	153	66
10-3312-6244	DENTAL INSURANCE	763	683	659	412
10-3312-6252	LONG TERM DISABILITY INSURANC	269	278	291	58
10-3312-6315	AUDIT	3,439	3,370	3,400	3,000
10-3312-6319	OTHER PROF & TECH SER	0	0	0	0
10-3312-6343	LOCAL TRAVEL	0	196	0	0
10-3312-6349	NON-ROUTE TRANSPORTATION TRIP	1,528	2,916	0	0
10-3312-6361	POSTAGE & MAILINGS	2,282	1,524	2,000	2,000
10-3312-6363	PRINTING COSTS	661	491	1,000	1,000
10-3312-6391	PURCHASED SERVICES	0	174	1,000	500
10-3312-6411	SUPPLIES & MATERIALS	1,892	816	2,000	1,500
===== ==					
-3312	ISD FOUNDATION	142,939	148,845	155,398	140,344
----- --					
10-3531-6151	CLASSIFIED SUPPORT SALARIES	286,731	301,120	304,615	308,284
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	975	566	2,000	1,000
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	685	98	1,000	1,000
10-3531-6164	CLASSIFIED SUMMER	70,311	78,379	85,000	85,000
10-3531-6165	CLASSIFIED OVERTIME	1,027	579	2,500	4,500
10-3531-6167	CLASSIFIED TRAVEL	9,142	4,757	4,757	4,757
10-3531-6171	CLASSIFIED SUBSTITUTES	39,092	7,932	50,000	76,626
10-3531-6211	TEACHER RETIREMENT	1,799	453	0	3,839
10-3531-6221	NON-TEACHER RETIREMENT	25,764	28,137	23,060	23,540
10-3531-6231	FICA	23,934	23,269	18,532	20,536

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3531-6232	MEDICARE TAX	5,826	5,570	4,334	4,803
10-3531-6241	HEALTH INSURANCE	28,722	47,853	49,895	39,853
10-3531-6242	DISTRICT HSA	0	280	0	750
10-3531-6243	LIFE INSURANCE	675	557	409	309
10-3531-6244	DENTAL INSURANCE	2,419	3,902	1,648	1,978
10-3531-6252	LONG TERM DISABILITY INSURANC	750	800	758	641
10-3531-6261	WORKERS' COMPENSATION	0	16,350	16,346	5,000
10-3531-6281	UNEMPLOYMENT INSURANCE	1,636	0	2,500	2,500
10-3531-6319	OTHER PROF & TECH SER	0	0	0	42,000
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	1,521	1,635	4,000	4,000
10-3531-6349	NON-ROUTE TRANSPORTATION TRIP	5,363	5,602	7,288	7,500
10-3531-6361	POSTAGE & MAILINGS	4	17	500	500
10-3531-6363	PRINTING COSTS	559	1,261	2,000	2,000
10-3531-6365	CELL PHONES	850	860	840	936
10-3531-6391	PURCHASED SERVICES	5,758	10,489	12,000	13,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	40,485	44,354	42,000	0
10-3531-6411	SUPPLIES & MATERIALS	9,713	7,630	11,000	11,000
10-3531-6491	SNACKS & MEALS	8,897	22,811	21,000	23,000
40-3531-6541	EQUIPMENT	0	3,073	0	0
		===== ==	===== ==	===== ==	===== ==
-3531	SCHOOL AGE CARE/FULL DAY PK	572,638	618,334	667,982	688,852
		----- --	----- --	----- --	----- --
10-3621-6349	NON-ROUTE TRANSPORTATION TRIP	290	0	0	0
10-3621-6391	PURCHASED SERVICES	17,475	60,172	23,000	23,000
10-3621-6393	INDIRECT COSTS	0	0	0	0
		===== ==	===== ==	===== ==	===== ==
-3621	HOMELESS EDUCATION	17,765	60,172	23,000	23,000
		----- --	----- --	----- --	----- --
15-3651-6391	PURCHASED SERVICES	93,125	83,000	120,000	120,000
		===== ==	===== ==	===== ==	===== ==
-3651	PHIL ROBERTS SCHOLARSHIPS	93,125	83,000	120,000	120,000
		----- --	----- --	----- --	----- --
20-3711-6133	CERTIFICATED STIPENDS	10,437	12,003	6,000	36,779
20-3711-6211	TEACHER RETIREMENT	0	0	0	0
20-3711-6231	FICA	647	744	1,501	2,280
20-3711-6232	MEDICARE TAX	151	174	0	533
10-3711-6391	PURCHASED SERVICES	2,177	4,954	9,240	10,240
10-3711-6411	SUPPLIES & MATERIALS	0	297	5,405	3,787
		===== ==	===== ==	===== ==	===== ==
-3711	NON-PUBLIC EDUCATION SUPPORT	13,412	18,172	22,146	53,619
		----- --	----- --	----- --	----- --
16-3911-6164	CLASSIFIED SUMMER	0	0	110,000	110,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
16-3911-6221	NON-TEACHER RETIREMENT	0	0	7,550	0
16-3911-6231	FICA	0	0	6,820	0
16-3911-6232	MEDICARE TAX	0	0	1,595	0
16-3911-6411	SUPPLIES & MATERIALS	0	0	10,000	10,000
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	0	200,000	165,000
===== ==					
-3911	GENERAL COMMUNITY SERVICES	0	0	335,965	285,000
----- --					
10-3912-6319	OTHER PROF & TECH SER	3,063	911	0	0
10-3912-6361	POSTAGE & MAILINGS	0	295	112	900
10-3912-6391	PURCHASED SERVICES	618	658	2,098	5,730
10-3912-6411	SUPPLIES & MATERIALS	0	0	599	1,180
10-3912-6491	SNACKS & MEALS	618	2,773	1,292	1,100
===== ==					
-3912	PARENTAL INVOLVEMENT	4,299	4,637	4,101	8,910
----- --					
10-3921-6151	CLASSIFIED SUPPORT SALARIES	161,514	164,453	158,857	172,978
10-3921-6155	CLASSIFIED SICK/VAC BUYBACKS	950	1,123	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	10	36	0	0
10-3921-6165	CLASSIFIED OVERTIME	82	305	0	0
10-3921-6167	CLASSIFIED TRAVEL	9,565	5,858	5,895	6,631
10-3921-6171	CLASSIFIED SUBSTITUTES	0	3,283	0	0
10-3921-6221	NON-TEACHER RETIREMENT	11,985	12,274	11,897	12,720
10-3921-6231	FICA	10,087	10,013	9,144	10,037
10-3921-6232	MEDICARE TAX	2,359	2,342	2,139	2,347
10-3921-6241	HEALTH INSURANCE	12,019	12,937	13,885	11,624
10-3921-6242	DISTRICT HSA	68	170	170	0
10-3921-6243	LIFE INSURANCE	361	222	215	235
10-3921-6244	DENTAL INSURANCE	798	715	689	824
10-3921-6252	LONG TERM DISABILITY INSURANC	473	401	470	245
10-3921-6365	CELL PHONES	635	625	180	564
===== ==					
-3921	CARING COMMUNITIES	210,906	214,757	203,541	218,205
----- --					
10-3943-6241	HEALTH INSURANCE	162,609	141,922	162,600	100,000
===== ==					
-3943	RETIREE HEALTH INSURANCE	162,609	141,922	162,600	100,000
----- --					
20-3944-6136	RETIREE INCENTIVE COMPENSATIO	400,567	0	0	0
20-3944-6231	FICA	16,837	0	0	0
20-3944-6232	MEDICARE TAX	3,941	0	0	0
===== ==					

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-3944	RETIREE INCENTIVES 2011/2015	421,345	0	0	0
10-3953-6363	PRINTING COSTS	0	0	0	0
-3953	FOUNDATION INSPIRE	0	0	0	0
40-4021-6511	LAND ACQUISITION	12,223	165,077	200,000	200,000
-4021	LAND ACQUISITION	12,223	165,077	200,000	200,000
40-4031-6521	BLDG CONSTRUCTION & RENOVATIO	0	2,522	0	0
45-4031-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	0	0
-4031	PROF SERVICES	0	2,522	0	0
40-4051-6521	BLDG CONSTRUCTION & RENOVATIO	1,644,633	1,340,551	1,370,000	1,395,000
45-4051-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	11,000,000	20,000,000
-4051	BUILDING ACQ, CON, & IMPROV	1,644,633	1,340,551	12,370,000	21,395,000
30-5111-6611	PRINCIPAL ON BONDS	5,500,000	6,000,000	15,030,000	5,610,000
-5111	BOND PRINCIPAL	5,500,000	6,000,000	15,030,000	5,610,000
30-5211-6621	INTEREST ON BONDS	5,993,487	5,716,044	6,577,810	7,406,994
-5211	BOND INTEREST	5,993,487	5,716,044	6,577,810	7,406,994
40-5230-6623	LEASE PURCHASE COSTS	1,090,916	1,041,332	791,574	774,021
-5230	LEASE INTEREST	1,090,916	1,041,332	791,574	774,021
30-5311-6631	FEEES ON BONDS	3,850	169,850	343,166	24,000
40-5311-6631	FEEES ON BONDS	6,000	12,500	12,500	14,000
45-5311-6631	FEEES ON BONDS	0	0	273,477	0
-5311	BOND/LEASE FEES	9,850	182,350	629,143	38,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
		-----	-----	-----	-----
		=====	=====	=====	=====
GRAND TOTAL		55,465,091	56,977,868	102,074,232	99,544,777
		=====	=====	=====	=====

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1111-6261	WORKERS' COMPENSATION	0	0	0	0
===== = ===== = ===== = ===== =					
-1111	ELEMENTARY INSTRUCTION	0	0	0	0
----- - ----- - ----- - ----- -					
20-1191-6134	CERTIFICATED SUMMER SCHOOL	4,292	0	0	0
10-1191-6164	CLASSIFIED SUMMER	0	250	0	0
10-1191-6221	NON-TEACHER RETIREMENT	0	17	0	0
10-1191-6231	FICA	0	16	0	0
20-1191-6231	FICA	266	0	0	0
10-1191-6232	MEDICARE TAX	0	4	0	0
20-1191-6232	MEDICARE TAX	62	0	0	0
===== = ===== = ===== = ===== =					
-1191	SUMMER SCHOOL K-12	4,620	287	0	0
----- - ----- - ----- - ----- -					
20-1194-6134	CERTIFICATED SUMMER SCHOOL	1,120	0	0	0
20-1194-6231	FICA	69	0	0	0
20-1194-6232	MEDICARE TAX	16	0	0	0
===== = ===== = ===== = ===== =					
-1194	SUMMER-BOYS & GIRLS CLUB	1,205	0	0	0
----- - ----- - ----- - ----- -					
10-1206-6261	WORKERS' COMPENSATION	0	119	0	0
===== = ===== = ===== = ===== =					
-1206	GENERAL SPECIAL EDUC	0	119	0	0
----- - ----- - ----- - ----- -					
10-1221-6164	CLASSIFIED SUMMER	0	0	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1221-6231	FICA	0	0	0	0
10-1221-6232	MEDICARE TAX	0	0	0	0
===== = ===== = ===== = ===== =					
-1221	SPECIAL EDUCATION INSTRUCTION	0	0	0	0
----- - ----- - ----- - ----- -					
20-1232-6111	CERTIFICATED SALARIES	316,508	273,888	0	0
20-1232-6112	CAREER LADDER PAYMENTS	13,022	8,250	0	0
20-1232-6211	TEACHER RETIREMENT	51,661	44,296	0	0
20-1232-6232	MEDICARE TAX	4,757	4,056	0	0
20-1232-6241	HEALTH INSURANCE	24,802	21,884	0	0
20-1232-6242	DISTRICT HSA	200	750	0	0
20-1232-6243	LIFE INSURANCE	611	339	0	0
20-1232-6244	DENTAL INSURANCE	2,003	1,502	0	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	834	734	0	0
10-1232-6313	PUPIL SERVICES	45,097	132,713	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
-1232	DEVELOPMENTAL SPEECH/LANG	459,495	488,412	0	0
10-1236-6313	PUPIL SERVICES	0	0	0	0
-1236	VISUALLY IMPAIRED	0	0	0	0
10-1271-6151	CLASSIFIED SUPPORT SALARIES	44,016	44,231	45,160	46,546
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1271-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1271-6221	NON-TEACHER RETIREMENT	3,440	3,470	4,054	3,671
10-1271-6231	FICA	2,739	2,712	2,778	2,889
10-1271-6232	MEDICARE TAX	640	634	650	676
10-1271-6241	HEALTH INSURANCE	5,747	6,187	13,287	6,642
10-1271-6243	LIFE INSURANCE	101	70	122	63
10-1271-6244	DENTAL INSURANCE	382	342	659	330
10-1271-6252	LONG TERM DISABILITY INSURANCE	137	137	280	56
10-1271-6365	CELL PHONES	420	420	840	895
-1271	ENGLISH LANGUAGE LEARNERS	57,622	58,203	67,830	61,768
20-1281-6111	CERTIFICATED SALARIES	504,459	578,326	1,034,882	917,359
20-1281-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1281-6131	CERTIFICATED SUBSTITUTES	9,779	8,748	7,000	6,500
20-1281-6133	CERTIFICATED STIPENDS	7,284	0	0	0
20-1281-6134	CERTIFICATED SUMMER SCHOOL	0	0	25,000	20,000
20-1281-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1281-6151	CLASSIFIED SUPPORT SALARIES	0	0	114,357	85,115
10-1281-6161	CLASSIFIED PROGRAM SALARIES	142,663	179,391	173,792	144,007
10-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,941	8,346	0	0
20-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	6,321	0	17,006
10-1281-6164	CLASSIFIED SUMMER	0	0	10,000	10,000
10-1281-6165	CLASSIFIED OVERTIME	0	(9)	0	0
10-1281-6171	CLASSIFIED SUBSTITUTES	8,482	4,734	9,000	9,000
10-1281-6211	TEACHER RETIREMENT	1,813	6,311	4,878	2,601
20-1281-6211	TEACHER RETIREMENT	80,469	92,224	167,845	149,731
10-1281-6221	NON-TEACHER RETIREMENT	11,568	12,294	20,188	17,473
20-1281-6221	NON-TEACHER RETIREMENT	(4)	0	0	0
10-1281-6231	FICA	9,068	11,533	17,589	13,950
20-1281-6231	FICA	606	542	0	0
10-1281-6232	MEDICARE TAX	2,121	2,699	4,114	3,263
20-1281-6232	MEDICARE TAX	7,368	8,183	14,525	13,176
10-1281-6241	HEALTH INSURANCE	37,568	54,782	53,146	48,953

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-1281-6241	HEALTH INSURANCE	40,025	49,528	86,363	92,991
10-1281-6242	DISTRICT HSA	0	1,500	1,000	500
20-1281-6242	DISTRICT HSA	0	500	1,000	2,000
10-1281-6243	LIFE INSURANCE	265	237	353	316
20-1281-6243	LIFE INSURANCE	1,042	756	1,177	1,092
10-1281-6244	DENTAL INSURANCE	2,973	3,400	3,428	3,550
20-1281-6244	DENTAL INSURANCE	3,371	3,590	5,274	5,273
10-1281-6252	LONG TERM DISABILITY INSURANCE	177	253	574	361
20-1281-6252	LONG TERM DISABILITY INSURANCE	1,437	1,633	2,684	1,988
20-1281-6311	INSTR TEACH SERV/TUITION	0	0	20,525	20,000
10-1281-6313	PUPIL SERVICES	0	0	128,500	128,500
10-1281-6343	LOCAL TRAVEL	2,637	2,088	2,500	2,500
10-1281-6363	PRINTING COSTS	0	0	0	0
10-1281-6365	CELL PHONES	0	0	660	420
10-1281-6411	SUPPLIES & MATERIALS	2,832	19,278	25,000	25,000
10-1281-6412	TECHNOLOGY SUPPLIES/LICENSES	1,478	599	2,000	2,000
=====		=====	=====	=====	=====
-1281	EARLY CHILDHOOD SPEC ED	883,422	1,057,787	1,937,354	1,744,625
-----		-----	-----	-----	-----
20-1291-6134	CERTIFICATED SUMMER SCHOOL	26,300	21,240	0	0
10-1291-6164	CLASSIFIED SUMMER	4,655	7,459	0	0
20-1291-6211	TEACHER RETIREMENT	3,697	3,073	0	0
10-1291-6221	NON-TEACHER RETIREMENT	311	427	0	0
20-1291-6221	NON-TEACHER RETIREMENT	0	9	0	0
10-1291-6231	FICA	289	462	0	0
20-1291-6231	FICA	0	3	0	0
10-1291-6232	MEDICARE TAX	68	109	0	0
20-1291-6232	MEDICARE TAX	381	308	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	0	1,400	0	0
10-1291-6313	PUPIL SERVICES	2,137	5,183	0	0
=====		=====	=====	=====	=====
-1291	SUMMER SCHOOL-SPED	37,838	39,673	0	0
-----		-----	-----	-----	-----
17-1421-6411	SUPPLIES & MATERIALS	11,242	7,622	0	0
=====		=====	=====	=====	=====
-1421	STUDENT ACTIVITIES	11,242	7,622	0	0
-----		-----	-----	-----	-----
20-1610-6111	CERTIFICATED SALARIES	0	0	5,800	0
20-1610-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1610-6211	TEACHER RETIREMENT	0	0	2,600	0
20-1610-6231	FICA	0	0	0	0
20-1610-6232	MEDICARE TAX	0	0	0	0
10-1610-6343	LOCAL TRAVEL	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-1610-6363	PRINTING COSTS	0	0	0	0
10-1610-6364	TELEPHONE	0	0	0	0
10-1610-6391	PURCHASED SERVICES	0	0	1,300	0
10-1610-6411	SUPPLIES & MATERIALS	0	0	5,300	0
10-1610-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0
=====					
-1610	ADULT ED & LIT (PROGRAM)	0	0	15,000	0

20-1931-6311	INSTR TEACH SERV/TUITION	0	23,750	0	0
=====					
-1931	TUITION SPED OTHER DIST IN STATE	0	23,750	0	0

20-1941-6311	INSTR TEACH SERV/TUITION	15,713	0	0	0
=====					
-1941	CONTRACTED EDUCATIONAL SERVICES	15,713	0	0	0

10-2113-6151	CLASSIFIED SUPPORT SALARIES	39,116	27,537	0	0
10-2113-6221	NON-TEACHER RETIREMENT	3,107	2,225	0	0
10-2113-6231	FICA	2,335	1,696	0	0
10-2113-6232	MEDICARE TAX	546	397	0	0
10-2113-6241	HEALTH INSURANCE	5,796	4,648	0	0
10-2113-6243	LIFE INSURANCE	89	46	0	0
10-2113-6244	DENTAL INSURANCE	382	256	0	0
10-2113-6252	LONG TERM DISABILITY INSURANCE	121	92	0	0
10-2113-6365	CELL PHONES	240	0	0	0
=====					
-2113	SOCIAL WORK SERVICES	51,732	36,897	0	0

10-2134-6151	CLASSIFIED SUPPORT SALARIES	141,731	140,988	204,283	168,653
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,349	239	0	0
10-2134-6165	CLASSIFIED OVERTIME	676	864	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	3,275	8,767	0	0
10-2134-6221	NON-TEACHER RETIREMENT	11,535	11,070	15,472	13,151
10-2134-6231	FICA	9,075	9,318	12,633	10,342
10-2134-6232	MEDICARE TAX	2,123	2,179	2,955	2,419
10-2134-6241	HEALTH INSURANCE	22,550	18,595	19,930	21,654
10-2134-6243	LIFE INSURANCE	320	221	211	231
10-2134-6244	DENTAL INSURANCE	1,492	1,284	1,318	1,404
10-2134-6252	LONG TERM DISABILITY INSURANCE	273	306	381	203
10-2134-6313	PUPIL SERVICES	700	1,269	0	0
=====					
-2134	NURSE SERVICES	195,099	195,100	257,183	218,057

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2136-6313	PUPIL SERVICES	2,250	4,675	0	0
-2136	ORIENTATION & MOBILITY SPEC	2,250	4,675	0	0
10-2137-6151	CLASSIFIED SUPPORT SALARIES	71,350	71,643	0	0
10-2137-6221	NON-TEACHER RETIREMENT	4,931	4,947	0	0
10-2137-6231	FICA	4,442	4,461	0	0
10-2137-6232	MEDICARE TAX	1,039	1,043	0	0
10-2137-6243	LIFE INSURANCE	162	103	0	0
10-2137-6244	DENTAL INSURANCE	534	467	0	0
10-2137-6252	LONG TERM DISABILITY INSURANCE	221	222	0	0
10-2137-6313	PUPIL SERVICES	12,938	22,250	0	0
10-2137-6411	SUPPLIES & MATERIALS	102	0	0	0
-2137	OCCUPATIONAL THERAPY	95,719	105,136	0	0
10-2138-6313	PUPIL SERVICES	80,647	96,772	0	0
-2138	PHYSICAL THERAPY	80,647	96,772	0	0
20-2142-6111	CERTIFICATED SALARIES	82,979	83,390	0	0
20-2142-6211	TEACHER RETIREMENT	12,935	13,047	0	0
20-2142-6232	MEDICARE TAX	1,199	1,193	0	0
20-2142-6241	HEALTH INSURANCE	5,844	6,252	0	0
20-2142-6243	LIFE INSURANCE	158	101	0	0
20-2142-6244	DENTAL INSURANCE	382	334	0	0
20-2142-6252	LONG TERM DISABILITY INSURANCE	216	218	0	0
10-2142-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-2142-6411	SUPPLIES & MATERIALS	3,398	7,305	0	0
-2142	PSYCHOLOGICAL SERVICES	107,111	111,840	0	0
10-2211-6151	CLASSIFIED SUPPORT SALARIES	3,719	0	0	0
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	14	0	0	0
10-2211-6165	CLASSIFIED OVERTIME	35	0	0	0
10-2211-6221	NON-TEACHER RETIREMENT	301	0	0	0
10-2211-6231	FICA	224	0	0	0
10-2211-6232	MEDICARE TAX	52	0	0	0
10-2211-6241	HEALTH INSURANCE	577	0	0	0
10-2211-6242	DISTRICT HSA	20	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2211-6243	LIFE INSURANCE	8	0	0	0
10-2211-6244	DENTAL INSURANCE	38	0	0	0
10-2211-6252	LONG TERM DISABILITY INSURANCE	6	0	0	0
===== = ===== = ===== = ===== =					
-2211	IMPROVEMENT/INSTRUCTION	4,994	0	0	0

20-2213-6111	CERTIFICATED SALARIES	132,362	137,240	0	0
10-2213-6151	CLASSIFIED SUPPORT SALARIES	360,061	394,639	474,167	414,633
10-2213-6155	CLASSIFIED SICK/VAC BUYBACKS	0	277	0	0
10-2213-6163	CLASSIFIED EXTRA HRS/STIPENDS	143	152	0	0
10-2213-6165	CLASSIFIED OVERTIME	538	561	0	0
10-2213-6211	TEACHER RETIREMENT	18,685	23,121	31,345	21,185
20-2213-6211	TEACHER RETIREMENT	20,962	21,810	0	0
10-2213-6221	NON-TEACHER RETIREMENT	14,206	14,511	14,034	17,575
10-2213-6231	FICA	22,123	23,590	28,339	24,529
10-2213-6232	MEDICARE TAX	5,174	5,516	6,627	5,737
20-2213-6232	MEDICARE TAX	1,897	1,962	0	0
10-2213-6241	HEALTH INSURANCE	36,444	52,623	51,979	57,787
20-2213-6241	HEALTH INSURANCE	11,689	12,505	0	0
10-2213-6242	DISTRICT HSA	200	500	500	500
10-2213-6243	LIFE INSURANCE	742	583	643	564
20-2213-6243	LIFE INSURANCE	258	166	0	0
10-2213-6244	DENTAL INSURANCE	3,132	2,882	2,579	2,867
20-2213-6244	DENTAL INSURANCE	763	668	0	0
10-2213-6252	LONG TERM DISABILITY INSURANCE	1,045	1,109	1,396	686
20-2213-6252	LONG TERM DISABILITY INSURANCE	353	358	0	0
10-2213-6365	CELL PHONES	2,106	1,873	1,377	3,294
===== = ===== = ===== = ===== =					
-2213	IC, PROC COORD, MENTORS, EEC	632,883	696,646	612,986	549,357

20-2214-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
20-2214-6231	FICA	11	0	0	0
20-2214-6232	MEDICARE TAX	3	0	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	496	3,698	4,958	1,183
===== = ===== = ===== = ===== =					
-2214	STATE PROFESSIONAL DEVELOPMENT	690	3,698	4,958	1,183

10-2215-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2215-6411	SUPPLIES & MATERIALS	0	0	0	0
===== = ===== = ===== = ===== =					
-2215	DISTRICT STAFF DEVELOPMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
20-2219-6131	CERTIFICATED SUBSTITUTES	0	440	1,100	0
20-2219-6133	CERTIFICATED STIPENDS	2,477	1,729	2,400	0
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,370	4,923	1,350	1,350
10-2219-6165	CLASSIFIED OVERTIME	27	1,612	0	0
10-2219-6171	CLASSIFIED SUBSTITUTES	5,046	2,170	0	0
10-2219-6211	TEACHER RETIREMENT	59	161	0	0
20-2219-6211	TEACHER RETIREMENT	385	257	372	0
10-2219-6221	NON-TEACHER RETIREMENT	80	408	0	0
10-2219-6231	FICA	393	513	0	0
20-2219-6231	FICA	0	27	15	0
10-2219-6232	MEDICARE TAX	92	123	0	0
20-2219-6232	MEDICARE TAX	35	31	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6314	WORKSHOPS AND SEMINARS	26,261	48,071	33,409	28,821
10-2219-6343	LOCAL TRAVEL	5,485	0	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	16,765	9,412	18,555	16,435
10-2219-6411	SUPPLIES & MATERIALS	17,172	18,324	5,594	7,199
===== =					
-2219	GRANT STAFF DEVELOPMENT	75,647	88,201	62,795	53,805

20-2410-6111	CERTIFICATED SALARIES	116,539	119,112	169,410	125,909
20-2410-6137	CERTIFICATED TRAVEL	1,423	705	1,747	675
10-2410-6151	CLASSIFIED SUPPORT SALARIES	86,152	71,737	71,183	54,517
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	1,373	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	416	323	0	0
10-2410-6165	CLASSIFIED OVERTIME	853	455	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	1,975	7,288	0	0
20-2410-6211	TEACHER RETIREMENT	18,931	18,706	26,586	19,773
10-2410-6221	NON-TEACHER RETIREMENT	6,582	5,301	5,162	4,041
10-2410-6231	FICA	5,176	4,648	4,176	3,329
10-2410-6232	MEDICARE TAX	1,210	1,088	977	779
20-2410-6232	MEDICARE TAX	1,662	1,650	2,295	1,795
10-2410-6241	HEALTH INSURANCE	10,277	4,026	3,554	4,185
20-2410-6241	HEALTH INSURANCE	8,883	9,314	13,287	9,963
20-2410-6242	DISTRICT HSA	111	250	500	250
10-2410-6243	LIFE INSURANCE	159	100	97	30
20-2410-6243	LIFE INSURANCE	274	185	229	170
10-2410-6244	DENTAL INSURANCE	831	717	506	208
20-2410-6244	DENTAL INSURANCE	587	509	660	495
10-2410-6252	LONG TERM DISABILITY INSURANCE	109	96	110	26
20-2410-6252	LONG TERM DISABILITY INSURANCE	375	373	526	302
10-2410-6363	PRINTING COSTS	0	7,667	0	6,000
10-2410-6365	CELL PHONES	647	630	840	880
===== =					
-2410	BUILDING LEVEL ADMINISTRATION	264,545	254,880	301,845	233,327

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2542-6151	CLASSIFIED SUPPORT SALARIES	119,650	132,901	140,681	145,259
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	888	928	0	0
10-2542-6165	CLASSIFIED OVERTIME	5,766	4,026	0	0
10-2542-6221	NON-TEACHER RETIREMENT	10,149	11,174	11,564	11,878
10-2542-6231	FICA	7,713	8,406	8,568	8,887
10-2542-6232	MEDICARE TAX	1,804	1,965	2,004	2,078
10-2542-6241	HEALTH INSURANCE	20,294	23,858	26,573	26,568
10-2542-6242	DISTRICT HSA	0	0	0	0
10-2542-6243	LIFE INSURANCE	270	198	192	198
10-2542-6244	DENTAL INSURANCE	1,343	1,304	1,319	1,318
10-2542-6252	LONG TERM DISABILITY INSURANCE	185	198	218	175
10-2542-6261	WORKERS' COMPENSATION	0	0	0	0
10-2542-6324	WATER/SEWER	8,116	9,691	2,800	2,800
10-2542-6331	CLEANING SERVICE-TRASH	956	1,332	0	250
10-2542-6332	REPAIR & MAINTENANCE	27,688	39,900	39,000	38,700
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	974	2,011	0	0
10-2542-6364	TELEPHONE	887	993	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	8,608	9,899	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	5,897	4,947	0	0
10-2542-6383	UNPLANNED MAINTENANCE	4,401	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	2,787	2,434	0	0
10-2542-6417	JANITORIAL SUPPLIES	3,870	7,314	3,000	5,000
10-2542-6418	GROUND UPKEEP	0	20	0	0
10-2542-6481	ELECTRICITY	73,075	67,389	30,500	25,000
10-2542-6482	NATURAL GAS	16,318	11,473	10,000	8,000
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	30,672	0	0	0
40-2542-6541	EQUIPMENT	0	0	0	0
-2542 UPKEEP OF BUILDINGS		352,311	342,361	276,419	276,111
10-2558-6151	CLASSIFIED SUPPORT SALARIES	9,430	8,102	0	0
10-2558-6161	CLASSIFIED PROGRAM SALARIES	260,075	274,964	443,137	352,455
10-2558-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,232	3,030	0	7,500
10-2558-6165	CLASSIFIED OVERTIME	0	1,302	0	0
10-2558-6221	NON-TEACHER RETIREMENT	24,397	25,735	39,806	31,565
10-2558-6231	FICA	16,514	17,271	26,633	21,256
10-2558-6232	MEDICARE TAX	3,863	4,039	6,229	4,971
10-2558-6241	HEALTH INSURANCE	77,956	89,060	129,284	114,721
10-2558-6242	DISTRICT HSA	139	0	107	1,000
10-2558-6243	LIFE INSURANCE	549	364	510	441
10-2558-6244	DENTAL INSURANCE	7,643	6,298	7,889	7,668
10-2558-6252	LONG TERM DISABILITY INSURANCE	369	386	572	381
10-2558-6336	VEHICLE LEASES	115,001	118,532	139,669	139,669

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-2558-6351	PROPERTY INSURANCE (INCL VEH)	7,686	2,128	0	0
10-2558-6411	SUPPLIES & MATERIALS	12,954	11,905	0	0
10-2558-6486	VEHICLE FUEL	40,001	34,416	0	0
===== =					
-2558	EARLY ED & NON-ALLOWABLE TRN	579,809	597,532	793,836	681,627

10-2559-6151	CLASSIFIED SUPPORT SALARIES	3,667	1,632	0	0
10-2559-6161	CLASSIFIED PROGRAM SALARIES	73,584	56,318	0	0
10-2559-6163	CLASSIFIED EXTRA HRS/STIPENDS	747	621	0	0
10-2559-6164	CLASSIFIED SUMMER	0	4,600	0	2,000
10-2559-6165	CLASSIFIED OVERTIME	0	267	0	0
10-2559-6221	NON-TEACHER RETIREMENT	6,905	5,585	0	0
10-2559-6231	FICA	4,763	3,821	0	0
10-2559-6232	MEDICARE TAX	1,114	894	0	0
10-2559-6241	HEALTH INSURANCE	21,548	18,241	0	0
10-2559-6242	DISTRICT HSA	43	0	0	0
10-2559-6243	LIFE INSURANCE	147	75	0	0
10-2559-6244	DENTAL INSURANCE	2,020	1,290	0	0
10-2559-6252	LONG TERM DISABILITY INSURANCE	99	79	0	0
10-2559-6336	VEHICLE LEASES	24,667	21,136	0	22,000
10-2559-6341	CONTR REG TRANSPORTATION	22,126	0	10,000	10,000
10-2559-6351	PROPERTY INSURANCE (INCL VEH)	1,921	477	0	0
10-2559-6411	SUPPLIES & MATERIALS	4,045	2,398	0	0
10-2559-6486	VEHICLE FUEL	12,342	6,934	0	0
===== =					
-2559	ECSE TRANSPORTATION	179,738	124,368	10,000	34,000

16-2562-6151	CLASSIFIED SUPPORT SALARIES	49,659	33,803	54,220	55,610
16-2562-6161	CLASSIFIED PROGRAM SALARIES	38,369	30,847	59,580	53,083
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,438	2,057	0	0
16-2562-6164	CLASSIFIED SUMMER	251	11,998	0	0
16-2562-6165	CLASSIFIED OVERTIME	29	103	0	0
16-2562-6221	NON-TEACHER RETIREMENT	6,596	5,927	10,887	9,326
16-2562-6231	FICA	5,099	4,099	7,379	6,130
16-2562-6232	MEDICARE TAX	1,192	959	1,725	1,434
16-2562-6241	HEALTH INSURANCE	16,659	18,290	35,377	33,211
16-2562-6242	DISTRICT HSA	0	0	0	500
16-2562-6243	LIFE INSURANCE	172	84	160	139
16-2562-6244	DENTAL INSURANCE	1,470	1,049	1,755	1,648
16-2562-6252	LONG TERM DISABILITY INSURANCE	116	90	180	121
16-2562-6331	CLEANING SERVICE-TRASH	956	728	0	0
16-2562-6332	REPAIR & MAINTENANCE	3,093	2,412	0	0
16-2562-6392	UNIFORM SERVICES	778	763	0	0
16-2562-6411	SUPPLIES & MATERIALS	10,444	8,074	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	0	238	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	141,075	92,769	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
		=====	=====	=====	=====
-2562	FOOD PREP & DISPENSING	278,396	214,290	171,263	161,202
		-----	-----	-----	-----
20-3511-6111	CERTIFICATED SALARIES	39,279	39,819	40,093	40,112
20-3511-6133	CERTIFICATED STIPENDS	16,603	15,305	20,000	16,000
10-3511-6161	CLASSIFIED PROGRAM SALARIES	115,753	116,137	118,178	118,216
10-3511-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	27	0	0
10-3511-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3511-6211	TEACHER RETIREMENT	4,357	4,414	4,551	4,553
20-3511-6211	TEACHER RETIREMENT	6,822	6,720	4,551	4,553
10-3511-6221	NON-TEACHER RETIREMENT	5,699	5,764	5,858	5,859
10-3511-6231	FICA	6,867	6,990	7,133	4,839
20-3511-6231	FICA	2,388	2,406	2,425	2,421
10-3511-6232	MEDICARE TAX	1,606	1,635	1,668	1,577
20-3511-6232	MEDICARE TAX	798	787	567	566
10-3511-6241	HEALTH INSURANCE	11,246	12,505	13,287	13,284
20-3511-6241	HEALTH INSURANCE	5,844	6,252	6,643	6,642
10-3511-6243	LIFE INSURANCE	263	167	161	161
20-3511-6243	LIFE INSURANCE	89	57	55	1
10-3511-6244	DENTAL INSURANCE	1,145	1,002	989	989
20-3511-6244	DENTAL INSURANCE	382	334	330	330
10-3511-6252	LONG TERM DISABILITY INSURANCE	180	181	183	142
20-3511-6252	LONG TERM DISABILITY INSURANCE	61	61	62	48
10-3511-6343	LOCAL TRAVEL	3,550	2,691	4,000	3,500
10-3511-6363	PRINTING COSTS	237	205	300	300
10-3511-6364	TELEPHONE	0	0	0	0
10-3511-6365	CELL PHONES	660	240	240	432
10-3511-6391	PURCHASED SERVICES	725	600	750	750
10-3511-6411	SUPPLIES & MATERIALS	1,575	669	1,000	1,000
10-3511-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	600
		=====	=====	=====	=====
-3511	PARENTS AS TEACHERS	226,129	224,968	233,024	226,875
		-----	-----	-----	-----
10-3519-6151	CLASSIFIED SUPPORT SALARIES	111,159	100,980	100,505	79,933
16-3519-6151	CLASSIFIED SUPPORT SALARIES	0	14,883	0	0
10-3519-6155	CLASSIFIED SICK/VAC BUYBACKS	152	53	0	0
10-3519-6161	CLASSIFIED PROGRAM SALARIES	838,349	757,221	800,817	875,630
16-3519-6161	CLASSIFIED PROGRAM SALARIES	0	17,277	0	0
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,072	3,432	2,000	0
16-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	543	0	0
10-3519-6164	CLASSIFIED SUMMER	7,030	9,490	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3519-6165	CLASSIFIED OVERTIME	6,589	16,083	6,500	0
10-3519-6167	CLASSIFIED TRAVEL	401	(34)	0	23
10-3519-6171	CLASSIFIED SUBSTITUTES	40,176	68,013	40,000	40,000
10-3519-6211	TEACHER RETIREMENT	23,423	19,053	18,198	19,385
10-3519-6221	NON-TEACHER RETIREMENT	60,149	56,648	58,986	62,314
16-3519-6221	NON-TEACHER RETIREMENT	0	3,159	0	0
10-3519-6231	FICA	60,647	57,209	54,184	56,998
16-3519-6231	FICA	0	2,241	0	0
10-3519-6232	MEDICARE TAX	14,172	13,449	12,672	13,394
16-3519-6232	MEOICARE TAX	0	524	0	0
10-3519-6241	HEALTH INSURANCE	147,934	131,047	138,848	142,476
16-3519-6241	HEALTH INSURANCE	0	10,192	0	0
10-3519-6242	DISTRICT HSA	480	1,710	1,400	2,475
10-3519-6243	LIFE INSURANCE	2,149	1,302	1,226	1,259
16-3519-6243	LIFE INSURANCE	0	45	0	0
10-3519-6244	DENTAL INSURANCE	10,715	8,136	8,206	8,617
16-3519-6244	DENTAL INSURANCE	0	548	0	0
10-3519-6252	LONG TERM DISABILITY INSURANCE	1,593	1,403	1,493	1,152
16-3519-6252	LONG TERM DISABILITY INSURANCE	0	49	0	0
10-3519-6281	UNEMPLOYMENT INSURANCE	346	0	0	0
10-3519-6313	PUPIL SERVICES	0	0	0	0
10-3519-6343	LOCAL TRAVEL	510	687	500	500
10-3519-6363	PRINTING COSTS	429	372	0	0
10-3519-6365	CELL PHONES	121	45	24	64
10-3519-6371	DISTRICT DUES & MEMBERSHIPS	0	69	0	0
10-3519-6391	PURCHASED SERVICES	475	171	300	500
10-3519-6394	HEADSTART PARENT SERVICE	652	1,011	0	0
10-3519-6411	SUPPLIES & MATERIALS	29,282	25,153	25,620	13,980
16-3519-6411	SUPPLIES & MATERIALS	0	2,795	0	0
10-3519-6412	TECHNOLOGY SUPPLIES/LICENSES	217	1,333	0	0
16-3519-6471	FOOD SUPPLIES (NS ONLY)	0	49,455	0	0
10-3519-6490	ADULT MEALS-UNREIMBURSEABLE	31,366	30,961	10,500	21,000
10-3519-6491	SNACKS & MEALS	93,313	27,527	27,000	26,000
16-3519-6491	SNACKS & MEALS	1,384	0	100,000	100,000
===== =					
-3519	INFANT/TODDLER PROGRAMS	1,488,285	1,434,235	1,408,979	1,465,700

10-3520-6151	CLASSIFIED SUPPORT SALARIES	220,625	152,225	108,824	141,290
16-3520-6151	CLASSIFIED SUPPORT SALARIES	0	8,295	0	0
10-3520-6155	CLASSIFIED SICK/VAC BUYBACKS	0	112	0	0
10-3520-6161	CLASSIFIED PROGRAM SALARIES	499,226	525,118	592,000	594,999
16-3520-6161	CLASSIFIED PROGRAM SALARIES	0	1,730	0	0
10-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,541	8,962	11,500	15,000
16-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	171	0	0
10-3520-6164	CLASSIFIED SUMMER	18,062	8,239	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3520-6165	CLASSIFIED OVERTIME	9,920	10,490	0	0
10-3520-6167	CLASSIFIED TRAVEL	1,764	229	0	203
10-3520-6171	CLASSIFIED SUBSTITUTES	25,581	10,965	30,000	30,000
10-3520-6211	TEACHER RETIREMENT	17,016	12,733	8,249	19,075
10-3520-6221	NON-TEACHER RETIREMENT	48,751	50,883	53,390	49,189
16-3520-6221	NON-TEACHER RETIREMENT	0	334	0	0
10-3520-6231	FICA	44,503	40,193	41,416	41,316
16-3520-6231	FICA	0	226	0	0
10-3520-6232	MEDICARE TAX	10,822	9,840	9,687	10,237
16-3520-6232	MEDICARE TAX	0	53	0	0
10-3520-6241	HEALTH INSURANCE	119,230	149,486	154,742	147,458
16-3520-6241	HEALTH INSURANCE	0	988	0	0
10-3520-6242	DISTRICT HSA	509	3,100	2,000	2,225
10-3520-6243	LIFE INSURANCE	1,607	989	959	961
16-3520-6243	LIFE INSURANCE	0	5	0	0
10-3520-6244	DENTAL INSURANCE	9,639	8,495	8,005	7,974
16-3520-6244	DENTAL INSURANCE	0	61	0	0
10-3520-6252	LONG TERM DISABILITY INSURANCE	1,217	1,100	1,087	935
16-3520-6252	LONG TERM DISABILITY INSURANCE	0	5	0	0
10-3520-6281	UNEMPLOYMENT INSURANCE	9,852	0	2,000	0
10-3520-6313	PUPIL SERVICES	180,497	242,208	140,000	240,000
10-3520-6319	OTHER PROF & TECH SER	0	0	0	0
10-3520-6332	REPAIR & MAINTENANCE	0	139	1,000	0
10-3520-6343	LOCAL TRAVEL	14,557	13,554	18,000	17,000
10-3520-6349	NON-ROUTE TRANSPORTATION TRIPS	72	120	0	0
10-3520-6361	POSTAGE & MAILINGS	1,675	1,566	1,200	1,200
10-3520-6363	PRINTING COSTS	13,248	2,229	16,000	8,000
10-3520-6364	TELEPHONE	887	993	0	0
10-3520-6365	CELL PHONES	796	669	480	478
10-3520-6371	DISTRICT DUES & MEMBERSHIPS	1,856	2,022	3,000	3,000
10-3520-6391	PURCHASED SERVICES	6,039	9,817	5,000	5,000
10-3520-6394	HEADSTART PARENT SERVICE	7,603	921	0	0
10-3520-6399	FINANCIAL / BACKGROUND FEES	770	780	0	500
10-3520-6411	SUPPLIES & MATERIALS	219,289	54,469	46,000	40,000
16-3520-6411	SUPPLIES & MATERIALS	0	599	0	0
10-3520-6412	TECHNOLOGY SUPPLIES/LICENSES	31,184	26,965	0	0
16-3520-6471	FOOD SUPPLIES (NS ONLY)	0	0	0	0
10-3520-6490	ADULT MEALS-UNREIMBURSEABLE	49,786	50,748	40,020	50,895
10-3520-6491	SNACKS & MEALS	84,219	52,147	47,909	36,000
40-3520-6541	EQUIPMENT	31,790	34,033	0	0
-3520 PART DAY PRESCHOOL		1,692,133	1,499,006	1,342,468	1,462,935
10-3526-6171	CLASSIFIED SUBSTITUTES	82	0	0	0
10-3526-6231	FICA	5	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3526-6232	MEDICARE TAX	1	0	0	0
=====					
-3526	NON-GRANT INFANT/TODDLER	88	0	0	0

20-3531-6111	CERTIFICATED SALARIES	166,359	282,464	508,052	523,994
20-3531-6131	CERTIFICATED SUBSTITUTES	1,469	5,434	3,500	4,600
20-3531-6133	CERTIFICATED STIPENDS	89	348	0	3,400
10-3531-6151	CLASSIFIED SUPPORT SALARIES	623,587	602,772	704,544	745,696
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	0	130	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	1,321,351	1,308,257	1,613,807	1,832,281
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	18,693	27,666	32,500	900
10-3531-6164	CLASSIFIED SUMMER	131,919	156,743	175,000	115,000
10-3531-6165	CLASSIFIED OVERTIME	17,881	30,592	46,000	46,000
10-3531-6167	CLASSIFIED TRAVEL	1,842	0	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	118,483	140,861	142,500	140,000
10-3531-6211	TEACHER RETIREMENT	59,667	55,020	68,172	63,277
20-3531-6211	TEACHER RETIREMENT	25,979	45,618	83,826	77,173
10-3531-6221	NON-TEACHER RETIREMENT	128,427	133,999	174,018	166,497
20-3531-6221	NON-TEACHER RETIREMENT	20	0	0	0
10-3531-6231	FICA	132,389	134,473	167,768	154,457
20-3531-6231	FICA	91	381	0	3,400
10-3531-6232	MEDICARE TAX	31,105	31,785	39,237	36,128
20-3531-6232	MEDICARE TAX	2,401	3,909	7,336	7,116
10-3531-6241	HEALTH INSURANCE	346,918	369,657	468,002	499,544
20-3531-6241	HEALTH INSURANCE	11,688	30,034	66,427	59,779
10-3531-6242	DISTRICT HSA	100	3,040	2,100	7,300
10-3531-6243	LIFE INSURANCE	4,250	2,654	3,597	3,326
20-3531-6243	LIFE INSURANCE	377	385	674	563
10-3531-6244	DENTAL INSURANCE	27,131	22,866	26,698	28,494
20-3531-6244	DENTAL INSURANCE	1,146	1,924	3,626	3,296
10-3531-6252	LONG TERM DISABILITY INSURANCE	3,691	3,456	5,388	3,068
20-3531-6252	LONG TERM DISABILITY INSURANCE	516	838	1,339	1,115
10-3531-6261	WORKERS' COMPENSATION	41	66,216	63,768	60,000
10-3531-6281	UNEMPLOYMENT INSURANCE	22,139	1,332	10,000	5,000
10-3531-6319	OTHER PROF & TECH SER	0	0	13	42,000
10-3531-6343	LOCAL TRAVEL	0	0	0	0
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	926	0	0	0
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	1,546	0	0	1,500
10-3531-6361	POSTAGE & MAILINGS	379	178	400	100
10-3531-6362	ADVERTISING EXPENSE	0	2,000	0	0
10-3531-6363	PRINTING COSTS	3,543	1,691	4,200	2,000
10-3531-6365	CELL PHONES	1,551	683	759	1,151
10-3531-6391	PURCHASED SERVICES	0	3,505	500	0
10-3531-6399	FINANCIAL / BACKGROUND FEES	43,411	45,750	42,000	0
10-3531-6411	SUPPLIES & MATERIALS	26,779	164,983	157,945	115,251

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 18*P9 - thru - 18*P9

ACCOUNT	DESCRIPTION	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2018 BUDGET
10-3531-6412	TECHNOLOGY SUPPLIES/LICENSES	12	9,184	0	0
10-3531-6490	ADULT MEALS-UNREIMBURSEABLE	414	0	0	0
10-3531-6491	SNACKS & MEALS	163,777	230,187	185,532	212,000
===== = ===== = ===== = ===== =					
-3531	SCHOOL AGE CARE/FULL DAY PK	3,442,087	3,921,015	4,809,228	4,965,406
----- - ----- - ----- - ----- -					
16-3911-6164	CLASSIFIED SUMMER	0	0	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	0	0	0
16-3911-6231	FICA	0	0	0	0
16-3911-6232	MEDICARE TAX	0	0	0	0
16-3911-6411	SUPPLIES & MATERIALS	0	227	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	1,966	0	0
===== = ===== = ===== = ===== =					
-3911	GENERAL COMMUNITY SERVICES	0	2,193	0	0
----- - ----- - ----- - ----- -					
20-3912-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-3912-6231	FICA	0	0	0	0
10-3912-6343	LOCAL TRAVEL	0	0	0	0
10-3912-6349	NON-ROUTE TRANSPORTATION TRIPS	811	838	1,500	0
10-3912-6411	SUPPLIES & MATERIALS	2,024	1,682	34,700	25,000
10-3912-6491	SNACKS & MEALS	3,179	10,357	2,000	500
===== = ===== = ===== = ===== =					
-3912	PARENTAL INVOLVEMENT	6,014	12,877	38,200	25,500
----- - ----- - ----- - ----- -					
20-3932-6133	CERTIFICATED STIPENDS	223	0	0	0
20-3932-6211	TEACHER RETIREMENT	35	0	0	0
20-3932-6232	MEDICARE TAX	3	0	0	0
10-3932-6411	SUPPLIES & MATERIALS	11,236	1,491	9,012	5,000
===== = ===== = ===== = ===== =					
-3932	FAMILY LITERACY	11,497	1,491	9,012	5,000
----- - ----- - ----- - ----- -					
40-4051-6521	BLDG CONSTRUCTION & RENOVATION	14,133	0	0	0
===== = ===== = ===== = ===== =					
-4051	BUILDING ACQ, CON, & IMPROV	14,133	0	0	0
----- - ----- - ----- - ----- -					
===== = ===== = ===== = ===== =					
GRAND TOTAL		11,253,094	11,644,034	12,352,380	12,166,478
===== = ===== = ===== = ===== =					

**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - CLASSROOM TEACHERS
2017-2018**

STEP	B S	BS+16 (a)	MS(F) (b)	MS(F)+16 (c)	MS(F)+32 (c)	Doctorate
	\$38,600 *					
1	\$37,400	\$38,095	\$40,485	\$40,930	\$42,375	\$45,257
2	\$37,739	\$38,434	\$40,574	\$42,019	\$43,714	\$46,596
3	\$38,078	\$38,523	\$41,663	\$43,358	\$45,053	\$47,935
4	\$38,167	\$39,612	\$43,002	\$44,697	\$46,392	\$49,274
5	\$39,256	\$40,951	\$44,341	\$46,036	\$47,731	\$50,613
6	\$40,595	\$42,290	\$45,680	\$47,375	\$49,070	\$51,952
7	\$41,934	\$43,629	\$47,019	\$48,714	\$50,409	\$53,291
8	\$43,273	\$44,968	\$48,358	\$50,053	\$51,748	\$54,630
9	\$44,612	\$46,307	\$49,697	\$51,392	\$53,087	\$55,969
10	\$45,951	\$47,646	\$51,036	\$52,731	\$54,426	\$57,308
11	\$47,291	\$48,986	\$52,376	\$54,071	\$55,766	\$58,647
12	\$48,630	\$50,325	\$53,715	\$55,410	\$57,105	\$59,986
13	\$49,969	\$51,664	\$55,054	\$56,749	\$58,444	\$61,325
14	\$51,308	\$53,003	\$56,393	\$58,088	\$59,783	\$62,664
15	\$52,647	\$54,342	\$57,732	\$59,427	\$61,122	\$64,003
16		\$55,681	\$59,071	\$60,766	\$62,461	\$65,342
17			\$60,410	\$62,105	\$63,800	\$66,681
18			\$61,749	\$63,444	\$65,139	\$68,020
19			\$63,088	\$64,783	\$66,478	\$69,359
20				\$66,122	\$67,817	\$70,698
21				\$67,461	\$69,156	\$72,038
22					\$70,495	\$73,377

(a) The indexed base is \$33,900. Step 1 BS includes a salary overlay of \$3,500. Step 2 BS and Step 1 BS+16 include a salary overlay of \$2,500. Step 3 BS, Step 2 BS+16 and Step 1 Masters include a salary overlay of \$1,500. Step 4 BS, Step 3 BS+16, Step2 MA and Step 1 MA+16 include a salary overlay of \$250.

(b) Graduate hours applicable to a Graduate Degree - granted after qualifying for Missouri Certificate.

(c) MS(F) requires a Master's Degree in Education, a Master's Degree in the teacher's content area or a Master's Degree, above, other than those defined plus a minimum of 18 graduate hours related to the teacher's assignment.

(D) One-half hours must be graduate for all hours earned after Master's in Field.

(E) National Board Certification will receive a \$3,000 annual stipend.

(F) Master plus hours apply to those hours earned beyond the Master's Degree being conferred.

(G) CTE certification placement in master's column based on number of years in applicable industry.

(*) Reflects \$1,200 Stipend for additional training required of entry level teachers.

THE SALARY SCHEDULE...EXPLAINED

UNDERSTANDING THE SCHEDULE

The Independence School District uses an **indexed salary schedule** to determine certificated salaries. The index is the number you will find in the salary schedule (to your right) directly under the salary for each step and column. The salary for each step and column is determined by multiplying the index number by the base salary – or the salary found at Bachelors Step 1. For example, if you are have a Masters in field and are at step 5, you would take 1.308 and multiply it by \$33,900. This would give you the salary you see in the schedule of \$44,341.

The genius of our salary schedule is that it treats everyone equitably. If the base is raised 2%, all employees on the schedule regardless of step, receive the same percentage raise. Also by allowing employees to get to the top of the schedule in 22 years, our District helps increase your **lifetime earnings potential**. Many districts drag out the number of years to get to the top of the schedule, keeping employees from reaching the highest earning potential and thereby cutting their lifetime earnings.

SCHEDULE MOVEMENT

Step movement occurs for every year of experience. Movement for professional improvement occurs when you have submitted transcripts to Human Resources documenting credit hours and/or degrees earned that are related to your field. In order to have your pay adjusted for all 12 paychecks you must submit your transcripts by August 10th. To receive the full movement increase, transcripts must be submitted no later than October 10th.

WHAT ARE THE TAN BOXES?

Our schedule is highly competitive with other metro districts in terms of lifetime earnings potential. However there was a clear problem with our beginning teacher's schedule. In order to make the schedule competitive one of two things would need to have occurred. One – adding \$3,500 to the base, an action that would have cost over \$7,000,000. Or by adding a **salary overlay** to the steps in question, at a cost of \$70,000 we could make the entire salary schedule competitive. Option 2 was the only option that made sense both from a financial standpoint and a recruiting standpoint.

AND THE BLUE BOX ON STEP ONE?

This is the base salary plus a \$1,200 **stipend** that new teachers get regardless of placement on the schedule. The stipend is compensation for the week of extra time new teachers give in for **professional development** at the beginning and throughout the school year.

NATIONAL BOARD STIPEND

As an added incentive to the schedule, any teacher that receives National Board Certification receives a \$3,000 stipend for each year he/she continues to be certified under the program.

2017-2018 Certificated Salary Schedule

Step	Bachelors	B+16	Masters	M+16	M+32	Doctorate
1	33,900	35,595	38,985	40,680	42,375	45,257
	1	1.05	1.15	1.2	1.25	1.335
	+3,500	+2,500	+1,500	+250		
	\$38,600					
2	35,239	36,934	40,324	42,019	43,714	46,596
	1.0395	1.0895	1.1895	1.2395	1.2895	1.3745
	+2,500	+ 1,500	+250			
3	36,578	38,273	41,663	43,358	45,053	47,935
	1.079	1.129	1.229	1.279	1.329	1.414
	+ 1,500	+250				
4	37,917	39,612	43,002	44,697	46,392	49,274
	1.1185	1.1685	1.2685	1.3185	1.3685	1.4535
	+250					
5	39,256	40,951	44,341	46,036	47,731	50,613
	1.158	1.208	1.308	1.358	1.408	1.493
6	40,595	42,290	45,680	47,375	49,070	51,952
	1.1975	1.2475	1.3475	1.3975	1.4475	1.5325
7	41,934	43,629	47,019	48,714	50,409	53,291
	1.237	1.287	1.387	1.437	1.487	1.572
8	43,273	44,968	48,358	50,053	51,748	54,630
	1.2765	1.3265	1.4265	1.4765	1.5265	1.6115
9	44,612	46,307	49,697	51,392	53,087	55,969
	1.316	1.366	1.466	1.516	1.566	1.651
10	45,951	47,646	51,036	52,731	54,426	57,308
	1.3555	1.4055	1.5055	1.5555	1.6055	1.6905
11	47,291	48,986	52,376	54,071	55,766	58,647
	1.395	1.445	1.545	1.595	1.645	1.73
12	48,630	50,325	53,715	55,410	57,105	59,986
	1.4345	1.4845	1.5845	1.6345	1.6845	1.7695
13	49,969	51,664	55,054	56,749	58,444	61,325
	1.474	1.524	1.624	1.674	1.724	1.809
14	51,308	53,003	56,393	58,088	59,783	62,664
	1.5135	1.5635	1.6635	1.7135	1.7635	1.8485
15	52,647	54,342	57,732	59,427	61,122	64,003
	1.553	1.603	1.703	1.753	1.803	1.888
16		55,681	59,071	60,766	62,461	65,342
		1.6425	1.7425	1.7925	1.8425	1.9275
17			60,410	62,105	63,800	66,681
			1.782	1.832	1.882	1.967
18			61,749	63,444	65,139	68,020
			1.8215	1.8715	1.9215	2.0065
19			63,088	64,783	66,478	69,359
			1.861	1.911	1.961	2.046
20				66,122	67,817	70,698
				1.9505	2.0005	2.0855
21				67,461	69,156	72,038
				1.990	2.0400	2.1250
22					70,495	73,377
					2.0795	2.1645

**INDEPENDENCE SCHOOL DISTRICT
ACE CLUB COORDINATOR
SALARY SCHEDULE
2017-2018**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.60	15.37	17.26
2	13.83	15.58	17.49
3	14.04	15.81	17.63
4	14.27	16.05	17.91
5		16.27	18.15
6		16.50	18.41

New employees may enter the scale from Step 1-3 based on previous related experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**ADULT EDUCATION
SALARY SCHEDULE
2017-2018**

POSITION	HOURLY RATE
Instructor	23.00
ESL Coordinator	26.00
AEL Coordinator	26.00
Test Proctor	23.00
Data Entry Clerk	15.00
Job Coach	15.00
Adult Ed Substitute	20.00

**INDEPENDENCE SCHOOL DISTRICT
 ROBERT H. HENLEY AQUATIC CENTER
 SALARY SCHEDULE
 2017-2018**

Position	Hourly Wage	
	Starting	Returning
Front Desk	8.30	8.48
Lifeguard	9.53	9.93
Water Safety Instructor	11.11	11.51
Aqua Fitness Instructor	11.11	11.51
Meet Manager	11.51	
Supervisor	14.76	

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED EXTRA DUTY STIPENDS
SALARY SCHEDULE
2017-2018**

Position	Stipend
Process Coordinator Teacher	5 extra days
District Mentor, Instructional Coach, Literacy Specialist/Technology Integrationist, Technology Integrationist Specialist, Marketing Teacher, Middle School Counselor, Middle School Library Media Teacher, Middle School Activities Director, Assistant Activities Director	10 extra days
Secondary School Counselor	15 extra days
District Spanish Translator (grandfathered)	20 extra days
Certificated Staff at Hanthorn Early Education Center	.90 extra hours per day
District Mentor, Instructional Coach, Technology Integrationist Specialist, Process Coordinator, District Spanish Translator, School Psychologist, Coordinator of Sped, ELL Coordinator, Adult Education Night Supervisor	5,000.00
National Board Certification	3,000.00
Split Building Assignment	2,000.00
Coordinating Counselor Groups	2,000.00
New Teacher Academy	1,200.00
Specialized Professional Development	1,000.00
Zero Hour Assignment	1,000.00
Dual Credit Extra Assignment	30.00 per qualifying student

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED SUPPORT STAFF
SALARY SCHEDULE
2017-2018**

Education	Rate
Bachelors or Higher <i>Minimum Substitute Teaching Certificate required</i>	37,400.00
+60 Hours to less than Bachelors <i>Substitute Teaching Certificate required</i>	33,900.00

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION COORDINATOR
SALARY SCHEDULE
2017-2018**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE +16 hours	MA/MS in ECE
1	47,617	49,036	50,498	52,003
2	49,036	50,498	52,003	53,555
3	50,498	52,003	53,555	55,150
4	52,003	53,555	55,150	56,796
5	53,555	55,150	56,796	58,490
6	55,150	56,796	58,490	60,236
7	56,796	58,490	60,236	62,033

New employees may enter the scale from Step 1 to 5 based on previous experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION SPECIALIST
SALARY SCHEDULE
2017-2018**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field +16 Hours	MA/MS in ECE or Related Field
1	13.53	13.86	14.21	14.56
2	13.86	14.21	14.56	14.92
3	14.21	14.56	14.92	15.29
4	14.56	14.92	15.29	16.06
5	14.92	15.29	16.06	16.47
6	15.29	16.06	16.47	16.88
7	16.06	16.47	16.88	17.30
8	16.47	16.88	17.30	17.73
9	16.88	17.30	17.73	18.17
10	17.30	17.73	18.17	18.62
11	17.73	18.17	18.62	19.08

New employees may enter the scale from Step 1 to 5 based on previous experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHER
SALARY SCHEDULE
2017-2018**

STEP	AA or AS in ECE or *Related Field	BA/BS *Related Field	BA/BS in ECE or Teacher Cert in ECE or ECE Sp Ed	MA/MS in *Related Field	MA/MS in ECE or MA/MS with Teacher Cert in ECE or ECE Sp Ed
1	16.50	20.97	21.35	21.51	21.90
2	17.05	21.53	21.92	22.09	22.48
3	17.61	22.09	22.48	22.63	23.02
4	18.17	22.64	23.03	23.21	23.61
5	18.74	23.21	23.61	23.76	24.15
6	19.28	23.77	24.15	24.33	24.72
7	19.85	24.33	24.72	24.89	25.27
8	20.41	24.89	25.27	25.44	25.85
9	20.98	25.45	25.85	26.00	26.41
10	21.54	26.00	26.42	26.58	26.97
11	22.10	26.58	26.97	27.13	27.52
12	22.65	27.14	27.53	27.70	28.11

New employees may enter the scale from Step 1 to 5 based on previous experience in Early Childhood Education.

*Related Field: (as defined by the Head Start Act and ACYF-IM-HS-96-10).

D. "A degree in a field related to early childhood education with experience in teaching preschool children and a State awarded certificate to teach in a preschool program" means the program of study (in combination with the state awarded certificate), typically includes six or more courses in early childhood education and/or child development.

Substitute Rate: \$9.80 Diploma/GED
 \$11.97 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHING ASSISTANT
SALARY SCHEDULE
2017-2018**

Step	CDA	60 Hrs or AA	(CDA + 60 Hrs) or (CDA + AA) or (Degree in ECE or related field)
1	11.36	11.97	12.33
2	11.64	12.26	12.63
3	11.95	12.56	12.92
4	12.24	12.84	13.20
5	12.54	13.14	13.51
6	12.82	13.43	13.80
7	13.12	13.74	14.08
8	13.41	14.01	14.38
9	13.72	14.29	14.66
10	13.99	14.60	14.95
11	14.27	14.89	15.26
12	14.58	15.19	15.53
13	14.87	15.47	15.84
14	15.17	15.76	16.13
15	15.45	16.06	16.42

New employees may enter the scale from Step 1 to 5 based on previous experience.

Substitute Rate: \$9.80 Diploma/GED
 \$11.97 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

INDEPENDENCE SCHOOL DISTRICT
EXTRA DUTY SCHEDULE
2017-2018

Extra Duty Salary Schedule (values are a factor of the Teacher Schedule base)								
Position/Experience	A	B	C	D	E	F	G	H
High School Head								
Years 1-5	\$7,797	\$6,611	\$5,255	\$4,238	\$3,390	\$2,543	\$1,526	\$848
Years 6+	\$8,187	\$6,943	\$5,519	\$4,451	\$3,560	\$2,671		\$892
High School Coordinator								
Years 1-5	\$5,458	\$4,627						
Years 6+	\$5,732	\$4,858						
High School Assistant								
Years 1-5	\$4,366	\$3,702	\$2,943	\$2,373	\$1,898	\$1,424		
Years 6+	\$4,583	\$3,888	\$3,088	\$2,492	\$1,993	\$1,495		
Middle School Head								
Years 1-5	\$4,366	\$3,702	\$2,943	\$2,373		\$1,424		
Years 6+	\$4,583	\$3,888	\$3,088	\$2,492		\$1,495		
Middle School Assistant								
Years 1-5	\$2,495	\$2,115	\$1,681	\$1,356		\$814		
Years 6+	\$2,620	\$2,220	\$1,766	\$1,424		\$854		

Athletic Group by Season	Full Year	Fall Events	Winter Events	Spring Events
A	Weight Room	Football	Basketball (Boys) Basketball (Girls)	
B		Soccer (Boys) Softball Volleyball	Wrestling	Baseball Soccer (Girls) Track (B&G)*
C	Cheerleading		Swimming (B&G)*	
D	Drill Team	Golf (Girls) Tennis (Girls) Cross Country (B&G)*		Golf (Boys) Tennis (Boys)

* multiple-partial teams with prorated head coach

Curricular Group	High School	Middle School
A		
B	Band NFL Theatre Vocal Music	
C		
D	Broadcast Production Media Communications Orchestra Robotics Extra Class	
E	Student Council Scholar Bowl	
F		Band NFL Theatre Vocal Music Orchestra Robotics Student Council Scholar Bowl Media Communications Musical Stipend
G	Musical Stipend (Vocal/Band/Orchestra)	
H	Jazz Band	

**INDEPENDENCE SCHOOL DISTRICT
EXTRA WORK
SALARY SCHEDULE
2017-2018**

Position	Hourly Wage
Certificated Work Rate * <i>(Current Teaching Certificate Required)</i>	22.29
Curriculum Work Rate <i>(Minimum Substitute Certificate Required)</i>	16.67
Homebound Instruction <i>(Minimum Substitute Certificate Required)</i>	21.92
Inspiring Greatness Club	18.00
Credit Recovery <i>(Minimum Substitute Certificate Required)</i>	26.00
Seasonal General Work	9.00
Seasonal Technical Work <i>(Lighting/Sound Technician, Technology Intern, Academy Entrepreneurship)</i>	9.50
Language Translation	19.16
Accompanist	23.00
Classified Work Rate **	12.50
Athletic / Activities <i>(Minimum of two (2) hours for athletic games)</i>	12.50
Crossing Guard <i>(primary position)</i>	11.00 per crossing
Wellness Center Attendant or Champion	15.00
Group Instructor / Supervisor <i>(Group Exercise, Professional Development, Facility Rental, Athletics, Activities)</i>	25.00
Special Education Tester	35.00
Hearing Officer / Certified Administrative Assistant	40.00
School Psychologist Intern	18.00

*** Certificated Work Includes:**

- Tutoring / Instruction
- Grant-Related Duties
- Miscellaneous Professional Duties
- Substitute Teaching in Planning Period

**** Classified Work Includes:**

- After School / Club
- Grant-Related Duties
- Tutoring / Instruction (Substitute Certificate preferred)
- Optional Professional Development
- Safety Officer

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES
SALARY SCHEDULE
2017-2018**

Step	NS/Cust	Custodian	Full Time Sub Custodian	Small Elem	Large Elem	Middle Schools & Academy	High Schools	Wrhse/ Grounds	Grds/Maint	Maint*
1	12.04	14.39	14.54	15.05	15.44	15.96	16.45	15.19	16.22	18.61
2	12.55	14.90	15.06	15.56	15.96	16.48	16.97	15.70	16.73	19.12
3	13.06	15.42	15.57	16.08	16.48	17.00	17.49	16.23	17.23	19.62
4	13.57	15.94	16.09	16.60	17.00	17.52	18.00	16.75	17.74	20.14
5	14.07	16.46	16.61	17.12	17.52	18.03	18.52	17.26	18.24	20.64
6	14.58	16.98	17.13	17.64	18.03	18.55	19.03	17.78	18.75	21.15
7	15.09	17.50	17.65	18.15	18.55	19.06	19.55	18.30	19.26	21.66
8	15.59	18.01	18.16	18.67	19.06	19.58	20.08	18.81	19.77	22.16
9	16.11	18.53	18.68	19.19	19.58	20.11	20.59	19.33	20.28	22.67
10	16.61	19.04	19.20	19.71	20.11	20.62	21.11	19.85	20.79	23.18
11	17.12	19.56	19.72	20.23	20.62	21.14	21.63	20.37	21.29	23.69
12	17.63	20.09	20.24	20.75	21.14	21.66	22.14	20.89	21.80	24.20
13	18.15	20.61	20.76	21.27	21.66	22.18	22.66	21.41	22.32	24.72
14	18.67	21.13	21.28	21.79	22.18	22.70	23.18	21.93	22.84	25.24

Small Elem Elementary Head Custodians with buildings of less than 55,000 square feet and MS Asst. Head Custodian

Large Elem Elementary Head Custodians with buildings larger than 55,000 square feet and HS Asst. Head Custodian

*Facilities Employees completing advanced training in requested areas of maintenance will receive \$1.00 more per hour for initial certification and \$1.50 more per hour for multiple certifications.

New employees may enter the scale from Step 1 to 7 based on previous experience or specialized skills.

Part Time Custodian	\$ 12.26
Part Time Sub Custodian	\$ 12.26
Sub Maintenance/Grounds	\$ 12.26
Custodial Trainee	\$ 10.81

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES SUMMER CREW
SALARY SCHEDULE
2017-2018**

Position	Hourly Wage
Crew Member	9.00
Crew Lead	11.00
Assistant Supervisor	13.00
Supervisor	16.00

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR
 11 MONTH
 SALARY SCHEDULE
 2017-2018**

STEP	BS	BS + 16	MS/MA
1	44,822	46,154	47,487
2	45,830	47,182	48,553
3	46,839	48,229	49,618
4	47,887	49,313	50,741
5	48,952	50,418	51,864
6	50,037	51,540	53,025
7	51,160	52,682	54,203
8	52,301	53,861	55,422
9	53,461	55,061	56,660
10	54,661	56,297	57,916
11	55,879	57,554	59,209
12	57,135	58,828	60,523
13	58,410	60,142	61,874
14	59,704	61,494	63,264
15		62,864	64,671
16			66,118
17			67,602

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR
 12 MONTH
 SALARY SCHEDULE
 2017-2018**

STEP	BS	BS + 16	MS/MA
1	49,086	50,545	52,005
2	50,181	51,672	53,165
3	51,300	52,826	54,352
4	52,444	54,005	55,565
5	53,614	55,210	56,805
6	54,811	56,442	58,074
7	56,034	57,701	59,370
8	57,285	58,990	60,695
9	58,564	60,306	62,051
10	59,872	61,654	63,437
11	61,209	63,032	64,853
12	62,576	64,440	66,303
13	63,975	65,880	67,786
14	65,404	67,352	69,301
15		68,858	70,850
16			72,434
17			74,054

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR MCKINNEY VENTO LIAISON
 12 MONTH
 SALARY SCHEDULE
 2017-2018**

STEP	BS	BS + 16	MS/MA
1	51,768	53,307	54,846
2	52,923	54,496	56,070
3	54,102	55,712	57,321
4	55,309	56,955	58,600
5	56,543	58,226	59,909
6	57,805	59,526	61,247
7	59,096	60,854	62,614
8	60,416	62,213	64,012
9	61,763	63,603	65,442
10	63,142	65,024	66,903
11	64,552	66,476	68,398
12	65,994	67,962	69,925
13	67,469	69,479	71,489
14	68,977	71,031	73,088
15		72,620	74,721
16			76,390
17			78,100

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
10 MONTH
SALARY SCHEDULE
2017-2018**

STEP	BS	BS + 16	MS/MA
1	31,532	33,109	36,262
2	32,778	34,354	37,507
3	34,023	35,600	38,753
4	35,269	36,845	39,998
5	36,514	38,091	41,244
6	37,760	39,336	42,489
7	39,005	40,582	43,735
8	40,251	41,827	44,980
9	41,496	43,073	46,226
10	42,742	44,318	47,471
11	43,987	45,564	48,717
12	45,233	46,809	49,962
13	46,478	48,055	51,208
14	47,724	49,300	52,453
15		50,546	53,699
16			54,945
17			56,190

New employees will be placed on the scale as follows:

- BS placed on Step 6 and frozen until experience matches step.
- BS + 16 placed on Step 5 and frozen until experience matches step.
- MS/MA placed from Step 2 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SCHOOL LIAISON
 11 MONTH
 SALARY SCHEDULE
 2017-2018**

STEP	BS	BS + 16	MS/MA
1	35,397	37,167	40,707
2	36,795	38,565	42,105
3	38,193	39,963	43,503
4	39,592	41,361	44,901
5	40,990	42,760	46,299
6	42,388	44,158	47,697
7	43,786	45,556	49,096
8	45,184	46,954	50,494
9	46,582	48,352	51,892
10	47,981	49,750	53,290
11	49,379	51,149	54,688
12	50,777	52,547	56,087
13	52,175	53,945	57,485
14	53,573	55,343	58,883
15		56,741	60,281
16			61,679
17			63,077

New employees will be placed on the scale as follows:

- BS placed on Step 6 and frozen until experience matches step.
- BS + 16 placed on Step 5 and frozen until experience matches step.
- MS/MA placed from Step 2 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
HEALTH SERVICES STAFF
SALARY SCHEDULE
2017-2018**

Steps	LPN Hourly	RN Hourly	BSN Hourly
1	17.06	20.72	22.79
2	17.50	21.23	23.35
3	17.96	21.76	23.88
4	18.41	22.31	24.42
5	18.85	22.85	24.97
6	19.30	23.40	25.49
7	19.76	23.93	26.02
8	20.20	24.47	26.58
9	20.65	25.01	27.12
10	21.10	25.53	27.66
11	21.56	26.07	28.20
12	22.00	26.62	28.74
13	22.45	27.16	29.27
14	22.88	27.70	29.81
15	23.35	28.24	30.33
16	23.80	28.78	30.89

New employees may be placed on the schedule from Step 1-10 based on previous experience.

	<u>Daily Rate</u>
LPN Substitute	\$ 127.95
RN/BSN Substitute	\$ 155.40

**INDEPENDENCE SCHOOL DISTRICT
 INTERPRETER
 SALARY SCHEDULE
 2017-2018**

	Level II, Missouri Apprentice Certificate	Level III, Missouri Intermediate Certificate	Level IV, Missouri Advanced Certificate	Level V, Missouri Comprehensive Certificate
STEP	HOURLY	HOURLY	HOURLY	HOURLY
1	19.21	20.04	20.80	21.96
2	19.77	20.61	21.50	22.66
3	20.32	21.15	22.24	23.40
4	20.88	21.71	22.96	24.12
5	21.43	22.26	23.69	24.84
6	22.00	22.83	24.40	25.57
7	22.55	23.38	25.13	26.29
8	23.11	23.94	25.86	27.01
9	23.67	24.49	26.58	27.73
10	24.23	25.04	27.31	28.45
11	24.79	25.60	28.03	29.18
12	25.35	26.17	28.75	29.89
13	25.88	26.71	29.47	30.63
14	26.43	27.28	30.19	31.34
15	27.00	27.82	30.92	32.07
16	27.56	28.37	31.65	32.79

Interpreters may enter the scale on Step 1-16 based on prior experience as an interpreter.

**INDEPENDENCE SCHOOL DISTRICT
LANGUAGE TRANSLATION
SALARY SCHEDULE
2017-2018**

STEP	RATE
1	19.21
2	19.77
3	20.32
4	20.88
5	21.43
6	22.00
7	22.55
8	23.11
9	23.67
10	24.23
11	24.79
12	25.35
13	25.88
14	26.43
15	27.00
16	27.56

New employees may be placed on the schedule from Step 1-5
based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
LIBRARY MEDIA CLERKS
SALARY SCHEDULE
2017-2018**

STEPS	A.A. or +60 hrs.	B.S. or +120 hrs.
1	12.84	13.64
2	13.18	13.98
3	13.53	14.33
4	13.88	14.68
5	14.22	15.02
6	14.57	15.37
7	14.92	15.72
8	15.26	16.06
9	15.60	16.41
10	15.95	16.76
11	16.31	17.11
12	16.66	17.46
13	16.98	17.78
14	17.33	18.13
15	17.69	18.49
16	18.04	18.84
17	18.38	19.18

New employees may enter the scale from Step 1 to 12 based on related previous experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES
SALARY SCHEDULE
2017-2018**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.62	10.68	11.67	12.73	13.90	14.92	15.77	16.95	15.39	16.95	19.98
2	10.92	11.00	12.03	13.09	14.27	15.35	16.24	17.42	15.92	17.42	20.46
3	11.22	11.31	12.36	13.48	14.66	15.77	16.69	17.92	16.44	17.92	20.94
4	11.50	11.62	12.71	13.84	15.04	16.22	17.13	18.41	16.99	18.41	21.42
5	11.81	11.92	13.04	14.19	15.45	16.64	17.57	18.90	17.50	18.90	21.90
6	12.13	12.24	13.36	14.58	15.80	17.07	18.03	19.40	18.03	19.40	22.38
7	12.43	12.56	13.72	14.93	16.19	17.49	18.48	19.89	18.55	19.89	22.86
8	12.74	12.88	14.04	15.31	16.57	17.92	18.92	20.39	19.06	20.39	23.35
9	13.03	13.20	14.40	15.67	16.95	18.34	19.38	20.89	19.62	20.89	23.83
10	13.34	13.52	14.72	16.05	17.33	18.77	19.82	21.37	20.14	21.37	24.31
11	13.65	13.84	15.04	16.42	17.71	19.19	20.27	21.87	20.65	21.87	24.79
12	13.96	14.16	15.36	16.78	18.09	19.61	20.72	22.37	21.16	22.37	25.27

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

NS Sub Warehouse \$ 15.39

NS Sub Workers \$ 10.62

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES WITH TRAINING
SALARY SCHEDULE
2017-2018**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.92	10.98	11.97	13.03	14.20	15.22	16.07	17.25	15.69	17.25	20.28
2	11.22	11.30	12.33	13.39	14.57	15.65	16.54	17.72	16.22	17.72	20.76
3	11.52	11.61	12.66	13.78	14.96	16.07	16.99	18.22	16.74	18.22	21.24
4	11.80	11.92	13.01	14.14	15.34	16.52	17.43	18.71	17.29	18.71	21.72
5	12.11	12.22	13.34	14.49	15.75	16.94	17.87	19.20	17.80	19.20	22.20
6	12.43	12.54	13.66	14.88	16.10	17.37	18.33	19.70	18.33	19.70	22.68
7	12.73	12.86	14.02	15.23	16.49	17.79	18.78	20.19	18.85	20.19	23.16
8	13.04	13.18	14.34	15.61	16.87	18.22	19.22	20.69	19.36	20.69	23.65
9	13.33	13.50	14.70	15.97	17.25	18.64	19.68	21.19	19.92	21.19	24.13
10	13.64	13.82	15.02	16.35	17.63	19.07	20.12	21.67	20.44	21.67	24.61
11	13.95	14.14	15.34	16.72	18.01	19.49	20.57	22.17	20.95	22.17	25.09
12	14.26	14.46	15.66	17.08	18.39	19.91	21.02	22.67	21.46	22.67	25.57

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

NS Sub Warehouse \$ 15.39

NS Sub Workers \$ 10.62

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
OCCUPATIONAL THERAPIST
SALARY SCHEDULE
2017-2018**

STEP	Assistant	Registered
1	35,862	38,870
2	36,166	40,205
3	36,470	41,540
4	37,805	42,875
5	39,140	44,210
6	40,476	45,546
7	41,811	46,881
8	43,146	48,216
9	44,481	49,551
10	45,816	50,886
11	47,151	52,238
12	48,486	53,556
13	49,821	54,891
14	51,156	56,226

Occupational Therapists may enter the scale on Step 1 to 14 based on prior experience as an Occupational Therapist.

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 1
2017-2018**

STEP	HOURLY	ANNUAL
1	19.31	38,774.48
2	19.88	39,919.04
3	20.48	41,123.84
4	21.05	42,268.40
5	21.64	43,453.12
6	22.20	44,577.60
7	22.80	45,782.40
8	23.39	46,967.12
9	23.95	48,091.60
10	24.53	49,256.24
11	25.12	50,440.96
12	25.71	51,625.68
13	26.28	52,770.24
14	26.86	53,934.88
15	27.46	55,139.68
16	28.04	56,304.32
17	28.62	57,468.96

New employees may be placed on the schedule from Step 1-12 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 2
2017-2018**

STEP	HOURLY	12 MONTH
1	16.05	32,228.40
2	16.48	33,091.84
3	16.87	33,874.96
4	17.27	34,678.16
5	17.68	35,501.44
6	18.08	36,304.64
7	18.47	37,087.76
8	18.78	37,710.24
9	19.29	38,734.32
10	19.69	39,537.52
11	20.09	40,340.72
12	20.50	41,164.00
13	20.90	41,967.20
14	21.28	42,730.24
15	21.69	43,553.52
16	22.09	44,356.72
17	22.49	45,159.92

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 3
2017-2018**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.81	29,738.48	27,131.92	24,169.92
2	15.21	30,541.68	27,864.72	24,822.72
3	15.61	31,344.88	28,597.52	25,475.52
4	16.01	32,148.08	29,330.32	26,128.32
5	16.43	32,991.44	30,099.76	26,813.76
6	16.82	33,774.56	30,814.24	27,450.24
7	17.22	34,577.76	31,547.04	28,103.04
8	17.64	35,421.12	32,316.48	28,788.48
9	18.04	36,224.32	33,049.28	29,441.28
10	18.43	37,007.44	33,763.76	30,077.76
11	18.83	37,810.64	34,496.56	30,730.56
12	19.24	38,633.92	35,247.68	31,399.68
13	19.64	39,437.12	35,980.48	32,052.48
14	20.05	40,260.40	36,731.60	32,721.60
15	20.45	41,063.60	37,464.40	33,374.40
16	20.86	41,886.88	38,215.52	34,043.52
17	21.24	42,649.92	38,911.68	34,663.68

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

- After 5 years - \$15.00 per month
- After 10 years - \$20.00 per month
- After 15 years - \$25.00 per month
- After 20 years - \$30.00 per month
- After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 4
2017-2018**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.26	28,634.08	26,124.32	23,272.32
2	14.66	29,437.28	26,857.12	23,925.12
3	15.08	30,280.64	27,626.56	24,610.56
4	15.47	31,063.76	28,341.04	25,247.04
5	15.87	31,866.96	29,073.84	25,899.84
6	16.29	32,710.32	29,843.28	26,585.28
7	16.69	33,513.52	30,576.08	27,238.08
8	17.08	34,296.64	31,290.56	27,874.56
9	17.49	35,119.92	32,041.68	28,543.68
10	17.90	35,943.20	32,792.80	29,212.80
11	18.29	36,726.32	33,507.28	29,849.28
12	18.68	37,509.44	34,221.76	30,485.76
13	19.10	38,352.80	34,991.20	31,171.20
14	19.49	39,135.92	35,705.68	31,807.68
15	19.89	39,939.12	36,438.48	32,460.48
16	20.31	40,782.48	37,207.92	33,145.92
17	20.73	41,625.84	37,977.36	33,831.36

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

- After 5 years - \$15.00 per month
- After 10 years - \$20.00 per month
- After 15 years - \$25.00 per month
- After 20 years - \$30.00 per month
- After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 5
2017-2018**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.82	27,750.56	25,318.24	22,554.24
2	14.20	28,513.60	26,014.40	23,174.40
3	14.61	29,336.88	26,765.52	23,843.52
4	15.01	30,140.08	27,498.32	24,496.32
5	15.42	30,963.36	28,249.44	25,165.44
6	15.81	31,746.48	28,963.92	25,801.92
7	16.23	32,589.84	29,733.36	26,487.36
8	16.62	33,372.96	30,447.84	27,123.84
9	17.03	34,196.24	31,198.96	27,792.96
10	17.43	34,999.44	31,931.76	28,445.76
11	17.84	35,822.72	32,682.88	29,114.88
12	18.23	36,605.84	33,397.36	29,751.36
13	18.63	37,409.04	34,130.16	30,404.16
14	19.03	38,212.24	34,862.96	31,056.96
15	19.43	39,015.44	35,595.76	31,709.76
16	19.83	39,818.64	36,328.56	32,362.56
17	20.25	40,662.00	37,098.00	33,048.00

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 6
2017-2018**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH	9 MONTH (185 days)
1	12.84	25,782.72	23,522.88	20,954.88	19,003.20
2	13.18	26,360.00	24,145.76	21,509.76	19,506.40
3	13.53	27,060.00	24,786.96	22,080.96	20,024.40
4	13.88	27,760.00	25,428.16	22,652.16	20,542.40
5	14.22	28,440.00	26,051.04	23,207.04	21,045.60
6	14.57	29,140.00	26,692.24	23,778.24	21,563.60
7	14.92	29,840.00	27,333.44	24,349.44	22,081.60
8	15.26	30,520.00	27,956.32	24,904.32	22,584.80
9	15.60	31,200.00	28,579.20	25,459.20	23,088.00
10	15.95	31,900.00	29,220.40	26,030.40	23,606.00
11	16.31	32,620.00	29,879.92	26,617.92	24,138.80
12	16.66	33,320.00	30,521.12	27,189.12	24,656.80
13	16.98	33,960.00	31,107.36	27,711.36	25,130.40
14	17.33	34,660.00	31,748.56	28,282.56	25,648.40
15	17.69	35,380.00	32,408.08	28,870.08	26,181.20
16	18.04	36,080.00	33,049.28	29,441.28	26,699.20
17	18.38	36,760.00	33,672.16	29,996.16	27,202.40

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.84

**INDEPENDENCE SCHOOL DISTRICT
PARAEDUCATOR
SALARY SCHEDULE
2017-2018**

STEPS	Para Praxis	Para Praxis +30 hrs.	A.A. or +60 hrs. *	+90 hrs. *	B.S. or +120 hrs. *	MS* or Current Teach. Cert.
1	11.36	11.60	11.97	12.33	13.81	14.91
2	11.64	11.91	12.26	12.63	14.09	15.21
3	11.95	12.20	12.56	12.92	14.38	15.48
4	12.24	12.47	12.84	13.20	14.67	15.76
5	12.54	12.78	13.14	13.51	14.96	16.07
6	12.82	13.07	13.43	13.80	15.26	16.37
7	13.12	13.36	13.74	14.08	15.54	16.67
8	13.41	13.67	14.01	14.38	15.85	16.96
9	13.72	13.94	14.29	14.66	16.13	17.24
10	13.99	14.23	14.60	14.95	16.43	17.54
11	14.27	14.54	14.89	15.26	16.73	17.82
12	14.58	14.82	15.19	15.53	17.01	18.13
13	14.87	15.13	15.47	15.84	17.30	18.42
14	15.17	15.41	15.76	16.13	17.59	18.71
15	15.45	15.70	16.06	16.42	17.88	18.99
16	15.75	16.00	16.37	16.72	18.18	19.29

Paraeducators may enter the scale on Step 1-12 based on prior experience as a paraeducator or classroom teacher in a public or private school setting.

\$1.00 will be added to the hourly salary of Paraeducators who currently work in noted classroom settings:

- Behavior, Academic and Social Skills (BASS) Paraeducator
- Communication, Behavior and Social Skills (CBSS) Paraeducator
- Life Skills Paraeducator
- Paraeducator with Braille Responsibilities
- Recovery Room Interventionist
- Emotionally Disturbed (ED) Paraeducator

\$1.50 will be added to the hourly salary of Paraeducators/Recovery Room Interventionists who currently work in noted locations:

Independence Academy, Independence Academy Day Treatment, and Independence Academy Reach Program

Substitute Para Rate: \$85.00/day + 60 College Hours/Substitute Teacher
Certificate required

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

* Missouri Substitute Teacher Certificate required.

**INDEPENDENCE SCHOOL DISTRICT
PARENTS AS TEACHERS
SALARY SCHEDULE
2017-2018**

STEP	Non-Certificated	Current MO Teaching Certificate
1	22.16	22.89
2	23.00	23.75
3	23.88	24.59
4	24.72	25.45
5	25.56	26.32
6	26.45	27.17

**INDEPENDENCE SCHOOL DISTRICT
PROGRAM SUPPORT SPECIALIST
SALARY SCHEDULE
2017-2018**

STEP	BA/BS in Related Field	BA/BS in Preferred Field	BA/BS in Preferred or Related Field + 16 hours	MA/MS in Preferred or Related Field
1	16.58	17.07	17.57	18.09
2	17.07	17.57	18.09	18.63
3	17.57	18.09	18.63	19.18
4	18.09	18.63	19.18	19.76
5	18.63	19.18	19.76	20.35
6	19.18	19.76	20.35	20.95
7	19.76	20.35	20.95	21.56
8	20.35	20.95	21.56	22.18
9	20.95	21.56	22.18	22.81
10	21.56	22.18	22.81	23.48

New employees may enter the scale from Step 1 to 5 based on previous experience and required license.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

SUBSTITUTE, LONG-TERM, AND PART-TIME TEACHERS

SALARY SCHEDULE 2017-2018

- A. Substitute Teachers** **\$95.00 per day**
Persons holding a Missouri Teacher's Certificate who substitute intermittently on a day-to-day basis

OR

Persons holding a Missouri Substitute Teacher's Certificate who have completed the District's training program

B. Long-term Substitute Assignment

- | | |
|--|-------------------------|
| 1. Missouri Teacher's Certificate | \$110.00 per day |
| 2. Missouri Substitute Teacher's Certificate | \$105.00 per day |

Related Information

1. Personnel appointed in any classification listed above will be paid only for the actual service days. Service days will be defined as days when pupils are in attendance, or when appointee is required to attend a workshop or planning session.
2. Substitute teachers will report 30 minutes before, and remain 30 minutes after, the regular instruction time schedule.
3. Part-day substitute assignments will be on a pupil-contact-basis at the rate of **\$15.00** per hour.
4. Long-term substitutes are appointed to fill a temporary vacancy and will assume total responsibility of a regular staff member.
5. Only full-time, regularly employed personnel are eligible for sick leave, emergency leave, excused leave, or other welfare programs adopted as part of the salary schedule for each classification. A long-term substitute teacher will be allowed one (1) sick leave day per month (20) days of assignment, cumulative during, and applicable to each specific appointment.

**INDEPENDENCE SCHOOL DISTRICT
SUMMER SCHOOL
SALARY SCHEDULE
2017-2018**

Position	Hourly Wage
Paraeducator (non-certificated)	10.00
Paraeducator (certificated)	15.25
Office Personnel	15.00
Interpreter	20.25
Summer Teacher with Teaching Certification	26.00
Summer Teacher with Substitute Certification	18.00
Summer Teacher Athletic Programs	18.00

**INDEPENDENCE SCHOOL DISTRICT
TECHNICAL SUPPORT STAFF
SALARY SCHEDULE
2017-2018**

Step	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
1	15.77	16.19	16.68	17.10	17.80	18.24	18.92
2	16.20	16.62	17.11	17.53	18.23	18.67	19.35
3	16.63	17.05	17.54	17.96	18.66	19.10	19.78
4	17.06	17.48	17.97	18.39	19.09	19.53	20.21
5	17.49	17.91	18.40	18.82	19.52	19.96	20.64
6	17.92	18.34	18.83	19.25	19.95	20.39	21.07
7	18.35	18.77	19.26	19.68	20.38	20.82	21.50
8	18.78	19.20	19.69	20.11	20.81	21.25	21.93
9	19.21	19.63	20.12	20.54	21.24	21.68	22.36
10	19.64	20.06	20.55	20.97	21.67	22.11	22.79
11	20.07	20.49	20.98	21.40	22.10	22.54	23.22
12	20.50	20.92	21.41	21.83	22.53	22.97	23.65
13	20.93	21.35	21.84	22.26	22.96	23.40	24.08
14	21.36	21.78	22.27	22.69	23.39	23.83	24.51
15	21.79	22.21	22.70	23.12	23.82	24.26	24.94
16	22.22	22.64	23.13	23.55	24.25	24.69	25.37
17	22.65	23.07	23.56	23.98	24.68	25.12	25.80

Key: Level 1 - No Certifications; High School Diploma/GED
Level 2 - A+ Certification (Comptia)
Level 3 - Associate's Degree in Technology Area OR 2 Certifications*
Level 4 - Associate's Degree AND 2 or More Certifications
Level 5 - Bachelor's Degree
Level 6 - Bachelor's Degree with 4 or More Certifications
Level 7 - Bachelor's Degree AND Specialized Training*** OR Project Leader Responsibilities

*Certifications: A+, Network +, Server +, Microsoft MCP, MCSE, MOS, Specialized Certifications may apply

*Note: All Certifications must be renewed within 4 years

Note: *8 hours of uncertificated training required yearly to maintain level status (i.e. Vendor Training, MoreNet, etc.)

*Level changes with certifications/formal education only - Must be received by May 15 to move for following year

***Specialized training for systems specific to ISD (i.e. VOIP Phone System)

Technical Support Staff may enter the scale on Step 1-6 based on previous technological experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION ATTENDANT
SALARY SCHEDULE
2017-2018**

DAILY ATTENDANT RATES

Step	Hourly Rate
1	10.97
2	11.27
3	11.57
4	11.88
5	12.18
6	12.48
7	12.80
8	13.10
9	13.41
10	13.71
11	14.01
12	14.32
13	14.62
14	14.92
15	15.23
16	15.54

Attendants assigned to work with students identified as Emotionally Disturbed on specialized routes, specifically Independence Academy Day Treatment, will receive an additional \$1.00 per hour.

Attendant Pay for Trips: \$10.97 per hour

Extra Work: \$10.97 per hour (bus washing, meetings, trash, fueler)

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DRIVER
SALARY SCHEDULE
2017-2018**

DAILY DRIVER RATES

Step	Hourly Rate
1	14.28
2	14.65
3	15.03
4	15.40
5	15.77
6	16.15
7	16.52
8	16.90
9	17.27
10	17.65
11	18.02
12	18.40
13	18.77
14	19.15
15	19.52
16	19.89

OTHER PAY:

Early Education Mid-day Routes	1 - 1/2 hours guaranteed at hourly rate
Routes Mid-day Route	1 hour guaranteed at hourly rate
Shuttle Route	1 hour guaranteed at hourly rate
Late Activity	1 - 1/2 hours guaranteed at hourly rate
Spare Driver	\$7.25 per day in addition to guaranteed 6.25 hours a day at driver's hourly rate
Driver Mentor	\$9.25 per day in addition to driver's hourly rate
Route Driver Trip Rate	Step 1 of salary schedule
Trip Driver Rate (Non Route)	Placed on driver salary schedule at the discretion of the Director of Transportation based on experience
Trainees	\$10.97 per hour up to 40 hours
All Extra Non-Driving Work <i>(wash buses, meetings, trash, fueler)</i>	\$10.97 per hour
Seasonal Bus Washing Crew	\$9.00 per hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION BUS MECHANIC
SALARY SCHEDULE
2017-2018**

Step	Mechanics Helper	Maintenance Mechanic	Mechanic	Mechanic A
1	14.70	18.02	21.04	24.47
2	15.00	18.44	21.45	24.99
3	15.32	18.85	21.87	25.49
4	15.63	19.26	22.28	26.02
5	15.95	19.69	22.69	26.54
6	16.26	20.11	23.11	27.07
7	16.57	20.51	23.54	27.58
8	16.89	20.94	23.94	28.11
9	17.19	21.34	24.37	28.62
10	17.51	21.76	24.88	29.14
11	18.02	22.28	25.39	29.66
12	18.54	22.79	25.92	30.17
13	19.05	23.33	26.44	30.71
14	19.58	23.84	26.96	31.21
15	20.11	24.37	27.48	31.73
16	20.62	24.88	27.99	32.26
17	21.14	25.39	28.52	32.77

New employees may be placed on the schedule from Step 1-6 based on previous mechanic experience.

ASE Certification Recognition

\$.20 increase for each School Bus ASE certification S1 through S6 (up to a \$1.20/hour)

\$.30 an hour additional for Mechanics that achieve ASE-Certified Master School Bus Technician including S7 certification

\$.10 an hour additional for any other District approved ASE certification

Total combined ASE stipends will not exceed \$2.00 hour

Loss of ASE certification will result in loss of that portion of ASE stipend

Mechanic Lead Stipend \$.50 an hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION SUPPORT STAFF
SALARY SCHEDULE
2017-2018**

STEPS	DISPATCHER	COORDINATOR
1	15.23	17.24
2	15.62	17.63
3	16.05	18.06
4	16.45	18.45
5	16.87	18.87
6	17.26	19.26
7	17.66	19.66
8	18.07	20.08
9	18.48	20.49
10	18.87	20.88
11	19.30	21.31
12	19.70	21.70
13	20.12	22.12
14	20.51	22.51
15	20.92	22.92
16	21.31	23.32
17	21.71	23.72

New employees may be placed on the schedule from Step 1-3 based on previous school bus and/or dispatching experience.

**INDEPENDENCE SCHOOL DISTRICT
TRAVEL
SALARY SCHEDULE
2017-2018**

Position	Rate
Deputy Superintendent, Assistant Superintendents, Director of Human Resources	5,354.67
Director of Technology, Director of SpEd, Director of Nutrition Services, Director of Family Services, Director of Health Services, Director of Youth Development, Family Services Coordinator, Nutrition Services Supervisor, Youth Activities Coordinator, High School Activities Directors	3,684.10
Technology Integrationist Specialist, Director of Title I, Director of Public Relations, Director of Foundation/Volunteer Services, District Compliance Officer	1,787.40
Board of Education Secretary	1,747.84
Instructional Coach	1,685.38
Secondary School - Principal, Associate Principal, Assistant Principal, Administrative Intern; Middle School Principal; Coordinator of Secondary SpEd; Assistant Director of Youth Development	1,073.27
Middle School Assistant Principal, Middle School Administrative Intern, School Psychologist, Director of Adult Education, At-Risk Specialist, Wellness Coordinator	873.40
Elementary Principal, Elementary Administrative Intern, K-12 School Psychologist	450.00

①

① Travel stipends above includes travel within the metro area.

② Travel rate for off-scale travelling positions:

Paid at federal per mile reimbursement rate for travel between locations

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER SCHOOL AGE TEACHER ASSISTANT
SALARY SCHEDULE
2017-2108**

Step	Diploma/ GED	60 + College Hours, A.A., or A.S. Degree
1	9.92	11.30
2	10.02	11.41
3	10.11	11.52
4	10.22	11.63
5	10.32	11.75
6	10.42	11.88
7	10.53	12.00
8	10.64	12.12
9	10.74	12.23
10	10.85	12.35
11	10.95	12.48
12	11.07	12.62

New employees may enter the scale from Step 1-3 based on previous related experience.

Substitute Rate: \$9.92 Diploma/GED
 \$11.30 60 + College Hours, A.A., or A.S. Degree

Lead Youth Development Staff Stipend: \$1.50 per hour

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
YOUTH DEVELOPMENT YOUTH SPECIALIST
SALARY SCHEDULE
2017-2018**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.76	15.57	17.47
2	13.99	15.80	17.69
3	14.21	16.03	17.92
4	14.44	16.26	18.15
5	14.67	16.49	18.37
6	14.89	16.72	18.60
7	15.12	16.94	18.83
8	15.35	17.17	19.05
9		17.40	19.28
10		17.62	19.51
11			19.74
12			19.97

New employees may enter the scale from Step 1-3 based on previous related experience.

Youth Specialist Substitute Rate: \$13.76 per hour AA or 60+ hours
 \$15.57 per hour BA in related field

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

Independence School District Employee Benefits

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Public School Retirement System (PSRS)	<ul style="list-style-type: none"> • State mandated deduction (2017-2018) 14.50% without Social Security or 9.67% with Social Security • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@psrsmo.org 	All certificated staff who work 17 hours per week or 600 hours per year
Public Education Employee Retirement System (PEERS) Formerly Non-Teacher Retirement System (NTR)	<ul style="list-style-type: none"> • State mandated deduction (2017-2018) 6.86% • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@peersmo.org 	All classified staff who work 20 hours per week or 600 hours per year
403B and 457	<ul style="list-style-type: none"> • Approximately 15 vendors for pre-tax retirement savings • Contact The Omni Group at 877-544-6664 • www.omni403b.com 	All staff
MOST	<ul style="list-style-type: none"> • Payroll deduction for Children’s Higher Education 	All staff
Public Service Forgiveness Program	<ul style="list-style-type: none"> • Forgiveness of Direct student loans for those qualifying after 120 payments and not in default http://dhe.mo.gov/resources/Publicserviceemployees.php 	Full-time staff
General Payroll Deductions	<ul style="list-style-type: none"> • Professional organization dues, Independence Foundation, United Way, etc. 	All staff

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Direct Deposit	<ul style="list-style-type: none"> • Available for multiple accounts 	Required for all staff
Direct Check Card	<ul style="list-style-type: none"> • Available for multiple accounts 	Employees who don't have a bank account
Credit Union	Located at 201 N. Forest Avenue	All staff who work 25 hours week
“Benefits Banking”	<p>Additional free, discounted, and premium rate services for customers of Commerce Bank. Services include:</p> <ul style="list-style-type: none"> • Free online banking and bill pay • Free Commerce ATM and debit card • Discount on loans <p>Contact 816-234-8810 or 816-234-2250</p>	All staff and retirees
Professional Liability Insurance	<ul style="list-style-type: none"> • Protects employees against damage and injury claims while they are acting within the course and scope of their assigned duties as established by the District. 	All staff
Worker Compensation	<ul style="list-style-type: none"> • State mandated • Covers medical care and prescriptions • Provides 2/3 of average weekly wage if employee cannot work, effective 3 days after day of injury • Day of injury paid by District • Care provided in District's Employee Health Clinic at 1516 W. Maple Street • Questions – Contact Employee Workers' Compensation Office 816-521-5424 	All staff with job related injuries

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Health Insurance	<ul style="list-style-type: none"> • Board of Education paid for employees @ \$553.52 monthly, October 1, 2017 – September 30, 2018 • Optional coverage available at employee expense for spouse and dependent children • Retirees may retain membership by paying premiums • Plans choices include QHDHP, PPO, and HMO 	<p>All staff who work 25 hours per week</p> <p>Retirees who elected coverage within one year of their retirement</p>
Dental Insurance	<ul style="list-style-type: none"> • Board of Education paid for employees @ \$27.46 monthly October 1, 2017 – September 30, 2018 • Optional coverage available at employee expense \$62.40 monthly for family • Annual maximum coverage of \$1,000.00. Orthodontic benefit \$1,000.00. 	<p>All staff who work 25 hours per week</p> <p>Retirees may extend through COBRA for 18 months</p>
Voluntary Insurance Vision	<ul style="list-style-type: none"> • At employee expense • Monthly cost of \$13.32 for employee or \$36.75 for family 	<p>All staff who work 25 hours per week</p>
Long Term Disability Insurance	<ul style="list-style-type: none"> • Board of Education paid benefit • 60% of employee salary • Effective after 90 day elimination period or expiration of sick leave 	<p>All staff who work 25 hours per week</p>
Life Insurance Board Paid	<ul style="list-style-type: none"> • Board of Education paid benefit • 1.5 times salary for qualifying employees • Includes AD&D 	<p>All staff who work 25 hours per week</p>
Life Insurance Supplemental	<ul style="list-style-type: none"> • At employee expense • Optional coverage available for employee, spouse and dependents with or without AD&D 	<p>All staff who work 25 hours per week</p>

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Section 125 – Premiums	<ul style="list-style-type: none"> • Premium savings with before tax dollars • No fee 	All staff who work 25 hours per week who have a health care premium, a family dental premium, or voluntary vision premium
Section 125 – Flex Plan Unreimbursed Medical Dependent Care	<ul style="list-style-type: none"> • Pretax savings account for medical or dependent care • Fee \$4.67 per month for 9 months 	All staff who work 25 hours per week
Section 125 - Health Savings Account	<ul style="list-style-type: none"> • Employee owned pretax savings account for medical expenses • District contributes \$600/year • Fee \$2.00 per month balances < \$3000 	All staff who are enrolled in the high deductible health care plan and meet other IRS requirements for the account
Employee Assistance Program New Directions	<ul style="list-style-type: none"> • Cost-free Employee Assistance Program • Confidential Services, Referrals • Counseling and Resources • Financial and legal planning • Confidential website access www.ndbh.com (login code IndependenceSD) • Available 24/7 at 800-624-5544 • Call 816-237-2352 to arrange a confidential appointment 	All staff who work 25 hours per week and their household family members
Employee Health Clinic	<ul style="list-style-type: none"> • Medical clinic for well exams, disease management, illness care, routine lab tests • Cost-free for those on district health insurance and preventive care • \$25 per visit fee for those on the HSA eligible QHDHP for non-preventive care • Call 816-521-5316 or go online to https://healthstatinc.intelichart.com/patientportal to make an appointment 	All staff, retirees, and dependents (age 2+) enrolled on district health insurance
Employee Wellness Center	<ul style="list-style-type: none"> • Free gym with exercise equipment and classes • Enroll - call 816-521-5315 	All regular full and part-time employees, retirees, and their spouses and dependents age 18 and older
Aquatics Center	<ul style="list-style-type: none"> • Free open and lap swimming • 25% off swimming lessons, party rentals and private rentals • Free aerobics classes • Questions – call 816-521-5377 	All staff

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Voluntary Insurance Legal Assistance	<ul style="list-style-type: none"> • Optional at employee expense • Legal advice, forms, will, document review, traffic issues, IRS, defense, discounts • 24/7 emergency access 	<p>All staff who qualify for PSRS or PEERS</p> <p>Retiree insurance and COBRA participants</p>
Voluntary Insurance Identity Theft	<ul style="list-style-type: none"> • Optional at employee expense: employee or family options • Insurance policy \$1,000,000 • Monitoring includes: credit, internet, digital, social, bank • Privacy advocate remediation 	<p>All staff who qualify for PSRS or PEERS</p> <p>Retiree insurance and COBRA participants</p>
Voluntary Insurance Accident	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes Accidental Death or Dismemberment • Includes Hospital Benefit 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Critical Illness	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes heart attack, stroke, cancer, renal failure, organ transplant, coma, severe burns, loss sight-hearing-or-speech, and paralysis. • Monthly cost age banded on selected employee benefit of \$10,000, \$20,000, or \$30,000 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Cancer	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness, First Occurrence, and specific cost Benefits 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Hospital Indemnity	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes annual admission and daily benefits 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Short Term Disability	<ul style="list-style-type: none"> • Optional at employee expense • Elect coverage \$100-1500/wk • Elect elimination period of 7, 14, or 30 days • Monthly cost coverage based and age banded 	<p>All staff who qualify for PSRS or PEERS</p>

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Family Medical Leave	<ul style="list-style-type: none"> • Federally mandated by the Family Medical Leave Act • Up to 12 weeks of unpaid leave allowed for birth/adoption of a child, serious health condition of employee, or serious health condition of member of immediate family who requires care of employee • BOE paid insurance and other benefits continued during leave • Employees required to use any available leave days during leave • No loss of seniority 	<ul style="list-style-type: none"> • Employees who have worked 12 months previous to the leave and who have worked at least 1250 hours during the 12 months before the leave • Contact Human Resources to see if you qualify for FML • Employees must request FML in writing through the Human Resources Office 521-5300
Sick Leave	<ul style="list-style-type: none"> • 10 days per school year for illness as outlined in Board of Education Policy/Regulation 4320 • Plus one (1) day for each additional full contract month beyond the nine month calendar • Paid at daily rate 	All staff who work 37.5 hours per week
Personal Leave	<ul style="list-style-type: none"> • 3 days annually for personal use as outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week
Emergency Leave	<ul style="list-style-type: none"> • Up to 10 days leave for purposes outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week
Bereavement Leave	<ul style="list-style-type: none"> • 3 days for death in the immediate family as outlined in Policy/Regulation 4320 • Paid at daily rate 	All staff

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Part-Time Sick Leave	<ul style="list-style-type: none"> • 5 days per school year for illness • Plus one (1) day for each additional full contract month beyond the nine (9) month calendar • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Part-Time Personal Leave	<ul style="list-style-type: none"> • 2 days annually for personal use • Deducted from sick leave • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Jury Duty	<ul style="list-style-type: none"> • Paid at employee's daily rate 	All staff
Vacation	<ul style="list-style-type: none"> • Paid at daily rate 	11 and 12 month full-time employees

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

TAX LEVY HISTORY

YEAR	OPERATING AMOUNT	DEBT SERVICE	TOTAL	CAPITAL FUND
1976-1977	\$3.4000	\$1.3500	\$4.7000	\$.35-Building
1977-1978	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1978-1979	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1979-1980	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1980-1981	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1981-1982	\$3.3100	\$1.3200	\$4.6300	\$.32-Building
1982-1983	\$3.7500	\$0.8800	\$4.6300	\$.49-Building
1983-1984	\$3.0200	\$0.8800	\$3.9000	\$.49-Building
1984-1985	\$1.7500	\$0.8200	\$2.5700	\$.47-Building
1985-1986	\$1.6900	\$0.8800	\$2.5700	\$.49-Building
1986-1887	\$2.4600	\$0.7900	\$3.2500	\$.49-Building
1987-1988	\$2.4700	\$0.7900	\$3.2600	
1988-1989	\$2.6800	\$0.5200	\$3.2000	
1989-1990	\$2.6000	\$0.5000	\$3.1000	
1990-1991	\$2.6200	\$0.4800	\$3.1000	\$.30-Building
1991-1992	\$2.8700	\$0.4300	\$3.3000	\$.25-Building
1992-1993	\$2.9700	\$0.4100	\$3.3800	\$.23-Building
1993-1994	\$3.1800	\$0.1800	\$3.3600	\$.18-School Erection
1994-1995	\$3.1700	\$0.1800	\$3.3500	
1995-1996	\$3.5500	\$0.4400	\$3.9900	\$.26-Capital Projects
1996-1997	\$3.7200	\$0.2700	\$3.9900	
1997-1998	\$3.7700	\$0.2700	\$4.0400	
1998-1999	\$3.8700	\$0.4200	\$4.2900	
1999-2000	\$3.7000	\$0.7600	\$4.4600	
2000-2001	\$3.7000	\$0.7600	\$4.4600	
2001-2002	\$4.2100	\$0.7600	\$4.9700	
2002-2003	\$4.2309	\$0.7600	\$4.9900	
2003-2004	\$4.4300	\$0.7600	\$5.1900	
2004-2005	\$4.4300	\$0.7600	\$5.1900	
2005-2006	\$4.3241	\$0.7600	\$5.0841	
2006-2007	\$4.3241	\$0.7600	\$5.0841	
2007-2008	\$4.3180	\$0.7661	\$5.0841	
2008-2009	\$4.3347	\$0.7494	\$5.0841	
2009-2010	\$4.4300	\$0.8500	\$5.2800	
2010-2011	\$4.4300	\$1.0000	\$5.4300	
2011-2012	\$4.4300	\$1.1500	\$5.5800	
2012-2013	\$4.4300	\$1.2400	\$5.6700	
2013-2014	\$4.4300	\$1.2700	\$5.7000	
2014-2015	\$4.4300	\$1.2700	\$5.7000	
2015-2016	\$4.6430	\$1.2700	\$5.9130	
2016-2017	\$4.67	\$1.2430	\$5.9130	

Independence School District
Debt Service Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2018	5,610,000.00	7,406,993.76	(316,987.50)	12,700,006.26
2019	5,440,000.00	7,227,718.76	(316,987.50)	12,350,731.26
2020	33,260,000.00	7,037,456.26	(316,987.50)	39,980,468.76
2021	35,245,000.00	5,484,956.26	(316,987.50)	40,412,968.76
2022	6,760,000.00	3,764,937.50	(316,987.50)	10,207,950.00
2023-2027	29,845,000.00	16,127,737.50	(1,584,937.50)	44,387,800.00
2028-2034	47,490,000.00	6,516,400.00	0.00	54,006,400.00
All Years	163,650,000.00	53,566,200.04	(3,169,875.00)	214,046,325.04

Independence School District
Debt Service Schedule

Date	Series 2010A, GO (Mohefa)					
	Principal	Interest	Total	District	Mohefa	Escrow
					100%	0%
Sep-17		620,625.00	620,625.00	0.00	620,625.00	0.00
Mar-18		620,625.00	620,625.00	0.00	620,625.00	0.00
Sep-18		620,625.00	620,625.00	0.00	620,625.00	0.00
Mar-19		620,625.00	620,625.00	0.00	620,625.00	0.00
Sep-19		620,625.00	620,625.00	0.00	620,625.00	0.00
Mar-20	5,685,000.00	620,625.00	6,305,625.00	0.00	620,625.00	5,685,000.00
Sep-20		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-21		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-21		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-22		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-22		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-23		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-23		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-24		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-24		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-25		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-25		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-26		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-26		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-27	5,800,000.00	482,875.00	6,282,875.00	0.00	6,282,875.00	0.00
Sep-27		337,875.00	337,875.00	0.00	337,875.00	0.00
Mar-28	6,360,000.00	337,875.00	6,697,875.00	0.00	6,697,875.00	0.00
Sep-28		178,875.00	178,875.00	0.00	178,875.00	0.00
Mar-29	7,155,000.00	178,875.00	7,333,875.00	0.00	7,333,875.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	25,000,000.00	11,517,500.00	36,517,500.00	0.00	30,832,500.00	5,685,000.00

Independence School District
Debt Service Schedule

Date	Series 2010B, Taxable GO, Qualified School Construction Bonds						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					100%	0%	0%
Sep-17		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-18		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-18		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-19		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-19		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-20		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-20		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-21		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-21		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-22		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-22		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-23		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-23		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-24		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-24		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-25		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-25		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-26		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-26		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-27	5,925,000.00	158,493.75	(158,493.75)	5,925,000.00	5,925,000.00	0.00	0.00
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
Sep-32							
Mar-33							
Sep-33							
Mar-34							
Sep-31							
Mar-32							
Sep-32							
Mar-33							
Sep-33							
Mar-34							
	5,925,000.00	3,169,875.00	(3,169,875.00)	5,925,000.00	5,925,000.00	0.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2010C, Taxable GO Build America Bonds					
	Principal	Interest	Total	District	Mohefa	Escrow
					100%	0%
Sep-17		596,875.00	596,875.00	0.00	596,875.00	0.00
Mar-18		596,875.00	596,875.00	0.00	596,875.00	0.00
Sep-18		596,875.00	596,875.00	0.00	596,875.00	0.00
Mar-19		596,875.00	596,875.00	0.00	596,875.00	0.00
Sep-19		596,875.00	596,875.00	0.00	596,875.00	0.00
Mar-20	24,075,000.00	596,875.00	24,671,875.00	0.00	2,096,875.00	22,575,000.00
Sep-20						
Mar-21						
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	24,075,000.00	3,581,250.00	27,656,250.00	0.00	5,081,250.00	22,575,000.00

Independence School District
Debt Service Schedule

Date	Series 2011A, Tax Exempt GO Bonds					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-18		787,500.00	787,500.00	0.00	787,500.00	0.00
Sep-18		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-19		787,500.00	787,500.00	0.00	787,500.00	0.00
Sep-19		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-20		787,500.00	787,500.00	0.00	787,500.00	0.00
Sep-20		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-21	30,000,000.00	787,500.00	30,787,500.00	0.00	787,500.00	30,000,000.00
Sep-21			0.00	0.00	0.00	0.00
Mar-22			0.00	0.00	0.00	0.00
Sep-22			0.00	0.00	0.00	0.00
Mar-23			0.00	0.00	0.00	0.00
Sep-23			0.00	0.00	0.00	0.00
Mar-24	0.00		0.00	0.00	0.00	0.00
Sep-24			0.00	0.00	0.00	0.00
Mar-25	0.00		0.00	0.00	0.00	0.00
Sep-25			0.00	0.00	0.00	0.00
Mar-26	0.00		0.00	0.00	0.00	0.00
Sep-26			0.00	0.00	0.00	0.00
Mar-27			0.00	0.00	0.00	0.00
Sep-27			0.00	0.00	0.00	0.00
Mar-28	0.00		0.00	0.00	0.00	0.00
Sep-28			0.00	0.00	0.00	0.00
Mar-29	0.00		0.00	0.00	0.00	0.00
Sep-29			0.00	0.00	0.00	0.00
Mar-30	0.00		0.00	0.00	0.00	0.00
Sep-30			0.00	0.00	0.00	0.00
Mar-31	0.00		0.00	0.00	0.00	0.00
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	30,000,000.00	6,300,000.00	36,300,000.00	0.00	6,300,000.00	30,000,000.00

Independence School District
Debt Service Schedule

Date	Series 2011B, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		138,778.13	138,778.13	0.00	138,778.13	0.00
Mar-18	2,400,000.00	138,778.13	2,538,778.13	0.00	2,538,778.13	0.00
Sep-18		93,465.63	93,465.63	0.00	93,465.63	0.00
Mar-19	2,175,000.00	93,465.63	2,268,465.63	0.00	2,268,465.63	0.00
Sep-19		43,559.38	43,559.38	0.00	43,559.38	0.00
Mar-20	2,650,000.00	43,559.38	2,693,559.38	0.00	2,693,559.38	0.00
Sep-20		10,434.38	10,434.38	0.00	10,434.38	0.00
Mar-21	795,000.00	10,434.38	805,434.38	0.00	805,434.38	0.00
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	8,020,000.00	572,475.04	8,592,475.04	0.00	8,592,475.04	0.00

Independence School District
Debt Service Schedule

Date	Series 2013, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		62,450.00	62,450.00	0.00	62,450.00	0.00
Mar-18	765,000.00	62,450.00	827,450.00	0.00	827,450.00	0.00
Sep-18		54,800.00	54,800.00	0.00	54,800.00	0.00
Mar-19	750,000.00	54,800.00	804,800.00	0.00	804,800.00	0.00
Sep-19		47,300.00	47,300.00	0.00	47,300.00	0.00
Mar-20	850,000.00	47,300.00	897,300.00	0.00	897,300.00	0.00
Sep-20		38,800.00	38,800.00	0.00	38,800.00	0.00
Mar-21	935,000.00	38,800.00	973,800.00	0.00	973,800.00	0.00
Sep-21		29,450.00	29,450.00	0.00	29,450.00	0.00
Mar-22	1,145,000.00	29,450.00	1,174,450.00	0.00	1,174,450.00	0.00
Sep-22		18,000.00	18,000.00	0.00	18,000.00	0.00
Mar-23	1,800,000.00	18,000.00	1,818,000.00	0.00	1,818,000.00	0.00
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	6,245,000.00	501,600.00	6,746,600.00	0.00	6,746,600.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2014, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		74,400.00	74,400.00	0.00	74,400.00	0.00
Mar-18	2,445,000.00	74,400.00	2,519,400.00	0.00	2,519,400.00	0.00
Sep-18		37,725.00	37,725.00	0.00	37,725.00	0.00
Mar-19	2,515,000.00	37,725.00	2,552,725.00	0.00	2,552,725.00	0.00
Sep-19						
Mar-20						
Sep-20						
Mar-21						
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	4,960,000.00	224,250.00	5,184,250.00	0.00	5,184,250.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2016A, Refunding (Mohefa 2010C)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		418,550.00	418,550.00	0.00	0.00	418,550.00
Mar-18	0.00	418,550.00	418,550.00	0.00	0.00	418,550.00
Sep-18		418,550.00	418,550.00	0.00	0.00	418,550.00
Mar-19	0.00	418,550.00	418,550.00	0.00	0.00	418,550.00
Sep-19		418,550.00	418,550.00	0.00	0.00	418,550.00
Mar-20	0.00	418,550.00	418,550.00	0.00	0.00	418,550.00
Sep-20		418,550.00	418,550.00	0.00	418,550.00	0.00
Mar-21	1,490,000.00	418,550.00	1,908,550.00	0.00	1,908,550.00	0.00
Sep-21		396,200.00	396,200.00	0.00	396,200.00	0.00
Mar-22	1,960,000.00	396,200.00	2,356,200.00	0.00	2,356,200.00	0.00
Sep-22		366,800.00	366,800.00	0.00	366,800.00	0.00
Mar-23	2,420,000.00	366,800.00	2,786,800.00	0.00	2,786,800.00	0.00
Sep-23		318,400.00	318,400.00	0.00	318,400.00	0.00
Mar-24	2,390,000.00	318,400.00	2,708,400.00	0.00	2,708,400.00	0.00
Sep-24		270,000.00	270,000.00	0.00	270,000.00	0.00
Mar-25	3,865,000.00	270,000.00	4,135,000.00	0.00	4,135,000.00	0.00
Sep-25		193,300.00	193,300.00	0.00	193,300.00	0.00
Mar-26	3,820,000.00	193,300.00	4,013,300.00	0.00	4,013,300.00	0.00
Sep-26		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-27		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-27		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-28		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-28		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-29		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-29		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-30	5,845,000.00	116,900.00	5,961,900.00	0.00	5,961,900.00	0.00
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
	21,790,000.00	7,373,000.00	29,163,000.00	0.00	26,651,700.00	2,511,300.00

Independence School District
Debt Service Schedule

Date	Series 2016B, Refunding (Mohefa 2011A)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-18	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-18		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-19	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-19		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-20	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-20		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-21	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-21		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-22	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-22		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-23	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-23		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-24	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-24		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-25	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-25		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-26	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-26		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-27	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-27		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-28	5,000,000.00	703,250.00	5,703,250.00	0.00	5,703,250.00	0.00
Sep-28		578,250.00	578,250.00	0.00	578,250.00	0.00
Mar-29	5,000,000.00	578,250.00	5,578,250.00	0.00	5,578,250.00	0.00
Sep-29		453,250.00	453,250.00	0.00	453,250.00	0.00
Mar-30	5,760,000.00	453,250.00	6,213,250.00	0.00	6,213,250.00	0.00
Sep-30		309,250.00	309,250.00	0.00	309,250.00	0.00
Mar-31	6,500,000.00	309,250.00	6,809,250.00	0.00	6,809,250.00	0.00
Sep-31		146,750.00	146,750.00	0.00	146,750.00	0.00
Mar-32	1,370,000.00	146,750.00	1,516,750.00	0.00	1,516,750.00	0.00
Sep-32		112,500.00	112,500.00	0.00	112,500.00	0.00
Mar-33	1,000,000.00	112,500.00	1,112,500.00	0.00	1,112,500.00	0.00
Sep-33		87,500.00	87,500.00	0.00	87,500.00	0.00
Mar-34	3,500,000.00	87,500.00	3,587,500.00	0.00	3,587,500.00	0.00
Sep-31			0.00	0.00	0.00	0.00
Mar-32			0.00	0.00	0.00	0.00
Sep-32			0.00	0.00	0.00	0.00
Mar-33			0.00	0.00	0.00	0.00
Sep-33			0.00	0.00	0.00	0.00
Mar-34			0.00	0.00	0.00	0.00
	28,130,000.00	18,846,500.00	46,976,500.00	0.00	41,350,500.00	5,626,000.00

Independence School District
Debt Service Schedule

Date	Series 2017A, Refunding (Mohefa 2007 refunded 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-18	0.00	142,575.00	142,575.00	0.00	142,575.00	0.00
Sep-18		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-19	0.00	142,575.00	142,575.00	0.00	142,575.00	0.00
Sep-19		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-20	0.00	142,575.00	142,575.00	0.00	142,575.00	0.00
Sep-20		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-21	2,025,000.00	142,575.00	2,167,575.00	0.00	2,167,575.00	0.00
Sep-21		112,200.00	112,200.00	0.00	112,200.00	0.00
Mar-22	3,655,000.00	112,200.00	3,767,200.00	0.00	3,767,200.00	0.00
Sep-22		57,375.00	57,375.00	0.00	57,375.00	0.00
Mar-23	3,825,000.00	57,375.00	3,882,375.00	0.00	3,882,375.00	0.00
Sep-23		0.00	0.00	0.00	0.00	0.00
Mar-24	0.00	0.00	0.00	0.00	0.00	0.00
Sep-24		0.00	0.00	0.00	0.00	0.00
Mar-25	0.00	0.00	0.00	0.00	0.00	0.00
Sep-25		0.00	0.00	0.00	0.00	0.00
Mar-26	0.00	0.00	0.00	0.00	0.00	0.00
Sep-26		0.00	0.00	0.00	0.00	0.00
Mar-27	0.00	0.00	0.00	0.00	0.00	0.00
Sep-27		0.00	0.00	0.00	0.00	0.00
Mar-28	0.00	0.00	0.00	0.00	0.00	0.00
Sep-28		0.00	0.00	0.00	0.00	0.00
Mar-29	0.00	0.00	0.00	0.00	0.00	0.00
Sep-29		0.00	0.00	0.00	0.00	0.00
Mar-30	0.00	0.00	0.00	0.00	0.00	0.00
Sep-30		0.00	0.00	0.00	0.00	0.00
Mar-31	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
	9,505,000.00	1,479,750.00	10,984,750.00	0.00	10,984,750.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2017B, GO (Mohefa)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		0.00	0.00	0.00	0.00	0.00
Mar-18	0.00	1,399,138.89	1,399,138.89	0.00	1,399,138.89	0.00
Sep-18		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-19	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-19		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-20	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-20		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-21	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-21		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-22	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-22		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-23	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-23		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-24	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-24		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-25	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-25		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-26	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-26		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-27	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-27		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-28	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-28		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-29	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-29		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-30	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-30		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-31	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-31		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-32	6,000,000.00	1,045,000.00	7,045,000.00	0.00	7,045,000.00	0.00
Sep-32		880,000.00	880,000.00	0.00	880,000.00	0.00
Mar-33	6,000,000.00	880,000.00	6,880,000.00	0.00	6,880,000.00	0.00
Sep-33		715,000.00	715,000.00	0.00	715,000.00	0.00
Mar-34	6,000,000.00	715,000.00	6,715,000.00	0.00	6,715,000.00	0.00
Sep-31		550,000.00	550,000.00	0.00	550,000.00	0.00
Mar-32	6,000,000.00	550,000.00	6,550,000.00	0.00	6,550,000.00	0.00
Sep-32		385,000.00	385,000.00	0.00	385,000.00	0.00
Mar-33	7,000,000.00	385,000.00	7,385,000.00	0.00	7,385,000.00	0.00
Sep-33		192,500.00	192,500.00	0.00	192,500.00	0.00
Mar-34	7,000,000.00	192,500.00	7,192,500.00	0.00	7,192,500.00	0.00
	38,000,000.00	36,104,138.89	74,104,138.89	0.00	74,104,138.89	0.00

Independence School District
Debt Service Schedule

Date	Series 2017B, Refunding (Mohefa 2010A)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-17		0.00	0.00	0.00	0.00	0.00
Mar-18	0.00	142,323.89	142,323.89	0.00	0.00	142,323.89
Sep-18		106,300.00	106,300.00	0.00	0.00	106,300.00
Mar-19	0.00	106,300.00	106,300.00	0.00	0.00	106,300.00
Sep-19		106,300.00	106,300.00	0.00	0.00	106,300.00
Mar-20	0.00	106,300.00	106,300.00	0.00	0.00	106,300.00
Sep-20		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-21	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-21		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-22	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-22		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-23	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-23		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-24	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-24		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-25	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-25		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-26	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-26		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-27	2,095,000.00	106,300.00	2,201,300.00	0.00	2,201,300.00	0.00
Sep-27		64,400.00	64,400.00	0.00	64,400.00	0.00
Mar-28	1,520,000.00	64,400.00	1,584,400.00	0.00	1,584,400.00	0.00
Sep-28		34,000.00	34,000.00	0.00	34,000.00	0.00
Mar-29	1,700,000.00	34,000.00	1,734,000.00	0.00	1,734,000.00	0.00
Sep-29		0.00	0.00	0.00	0.00	0.00
Mar-30	0.00	0.00	0.00	0.00	0.00	0.00
Sep-30		0.00	0.00	0.00	0.00	0.00
Mar-31	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
	5,315,000.00	2,252,523.89	7,567,523.89	0.00	7,000,000.00	567,523.89

Independence School District
Debt Service Schedule

Date	Total All Series						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					100%	0%	0%
Sep-17	0.00	3,703,496.88	(158,493.75)	3,545,003.13	0.00	2,423,203.13	1,121,800.00
Mar-18	5,610,000.00	3,703,496.88	(158,493.75)	9,155,003.13	0.00	8,033,203.13	1,121,800.00
Sep-18	0.00	3,613,859.38	(158,493.75)	3,455,365.63	0.00	2,333,565.63	1,121,800.00
Mar-19	5,440,000.00	3,613,859.38	(158,493.75)	8,895,365.63	0.00	7,773,565.63	1,121,800.00
Sep-19	0.00	3,518,728.13	(158,493.75)	3,360,234.38	0.00	2,238,434.38	1,121,800.00
Mar-20	33,260,000.00	3,518,728.13	(158,493.75)	36,620,234.38	0.00	7,238,434.38	29,381,800.00
Sep-20	0.00	2,742,478.13	(158,493.75)	2,583,984.38	0.00	1,880,734.38	703,250.00
Mar-21	35,245,000.00	2,742,478.13	(158,493.75)	37,828,984.38	0.00	7,125,734.38	30,703,250.00
Sep-21	0.00	1,882,468.75	(158,493.75)	1,723,975.00	0.00	1,723,975.00	0.00
Mar-22	6,760,000.00	1,882,468.75	(158,493.75)	8,483,975.00	0.00	8,483,975.00	0.00
Sep-22	0.00	1,786,793.75	(158,493.75)	1,628,300.00	0.00	1,628,300.00	0.00
Mar-23	8,045,000.00	1,786,793.75	(158,493.75)	9,673,300.00	0.00	9,673,300.00	0.00
Sep-23	0.00	1,663,018.75	(158,493.75)	1,504,525.00	0.00	1,504,525.00	0.00
Mar-24	2,390,000.00	1,663,018.75	(158,493.75)	3,894,525.00	0.00	3,894,525.00	0.00
Sep-24	0.00	1,614,618.75	(158,493.75)	1,456,125.00	0.00	1,456,125.00	0.00
Mar-25	3,865,000.00	1,614,618.75	(158,493.75)	5,321,125.00	0.00	5,321,125.00	0.00
Sep-25	0.00	1,537,918.75	(158,493.75)	1,379,425.00	0.00	1,379,425.00	0.00
Mar-26	3,820,000.00	1,537,918.75	(158,493.75)	5,199,425.00	0.00	5,199,425.00	0.00
Sep-26	0.00	1,461,518.75	(158,493.75)	1,303,025.00	0.00	1,303,025.00	0.00
Mar-27	11,725,000.00	1,461,518.75	(158,493.75)	13,028,025.00	5,925,000.00	7,103,025.00	0.00
Sep-27	0.00	1,158,025.00	0.00	1,158,025.00	0.00	1,158,025.00	0.00
Mar-28	11,360,000.00	1,158,025.00	0.00	12,518,025.00	0.00	12,518,025.00	0.00
Sep-28	0.00	874,025.00	0.00	874,025.00	0.00	874,025.00	0.00
Mar-29	12,155,000.00	874,025.00	0.00	13,029,025.00	0.00	13,029,025.00	0.00
Sep-29	0.00	570,150.00	0.00	570,150.00	0.00	570,150.00	0.00
Mar-30	11,605,000.00	570,150.00	0.00	12,175,150.00	0.00	12,175,150.00	0.00
Sep-30	0.00	309,250.00	0.00	309,250.00	0.00	309,250.00	0.00
Mar-31	6,500,000.00	309,250.00	0.00	6,809,250.00	0.00	6,809,250.00	0.00
Sep-31	0.00	146,750.00	0.00	146,750.00	0.00	146,750.00	0.00
Mar-32	1,370,000.00	146,750.00	0.00	1,516,750.00	0.00	1,516,750.00	0.00
Sep-32	0.00	112,500.00	0.00	112,500.00	0.00	112,500.00	0.00
Mar-33	1,000,000.00	112,500.00	0.00	1,112,500.00	0.00	1,112,500.00	0.00
Sep-33	0.00	87,500.00	0.00	87,500.00	0.00	87,500.00	0.00
Mar-34	3,500,000.00	87,500.00	0.00	3,587,500.00	0.00	3,587,500.00	0.00
Sep-31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	163,650,000.00	53,566,200.04	(3,169,875.00)	214,046,325.04	5,925,000.00	141,724,025.04	66,397,300.00

Independence School District
Lease Certificate Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments			
Year	Principal	Interest	Total
2018	1,395,000.00	714,705.96	2,109,705.96
2019	1,450,000.00	667,482.82	2,117,482.82
2020	1,375,000.00	616,890.96	1,991,890.96
2021	1,400,000.00	572,145.94	1,972,145.94
2022	1,455,000.00	525,207.51	1,980,207.51
2023-2027	7,695,000.00	1,766,537.50	9,461,537.50
2028-2031	4,060,000.00	368,993.76	4,428,993.76
All Years	18,830,000.00	5,231,964.45	24,061,964.45

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 A (Taxable Build America) (District portion of IREC paid from project revenues)						
	Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
						100%	0%
Sep-17		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-18	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-18		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-20	230,000.00	50,515.63	(17,680.47)	262,835.16	6.63	262,835.16	0.00
Sep-20	0.00	42,896.88	(15,013.91)	27,882.97		27,882.97	0.00
Mar-21	235,000.00	42,896.88	(15,013.91)	262,882.97	6.63	262,882.97	0.00
Sep-21	0.00	35,112.50	(12,289.38)	22,823.13		22,823.13	0.00
Mar-22	250,000.00	35,112.50	(12,289.38)	272,823.13	6.63	272,823.13	0.00
Sep-22	0.00	26,831.25	(9,390.94)	17,440.31		17,440.31	0.00
Mar-23	260,000.00	26,831.25	(9,390.94)	277,440.31	6.63	277,440.31	0.00
Sep-23	0.00	18,218.75	(6,376.56)	11,842.19		11,842.19	0.00
Mar-24	270,000.00	18,218.75	(6,376.56)	281,842.19	6.63	281,842.19	0.00
Sep-24	0.00	9,275.00	(3,246.25)	6,028.75		6,028.75	0.00
Mar-25	280,000.00	9,275.00	(3,246.25)	286,028.75	6.63	286,028.75	0.00
Sep-25		0.00	0.00	0.00		0.00	0.00
Mar-26	0.00	0.00	0.00	0.00		0.00	0.00
Sep-26		0.00	0.00	0.00		0.00	0.00
Mar-27	0.00	0.00	0.00	0.00		0.00	0.00
Sep-27		0.00	0.00	0.00		0.00	0.00
Mar-28	0.00	0.00	0.00	0.00		0.00	0.00
Sep-28		0.00	0.00	0.00		0.00	0.00
Mar-29	0.00	0.00	0.00	0.00		0.00	0.00
Sep-29							
Mar-30							
Sep-30							
Mar-31							
	1,525,000.00	567,762.54	(198,716.89)	1,894,045.65		1,894,045.65	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 B (Incubator portion of IREC paid from project revenues)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-17		20,734.38	20,734.38		20,734.38	0.00
Mar-18	325,000.00	20,734.38	345,734.38	6.13%	345,734.38	0.00
Sep-18		10,781.25	10,781.25		10,781.25	0.00
Mar-19	345,000.00	10,781.25	355,781.25	6.25%	355,781.25	0.00
Sep-19		0.00	0.00		0.00	0.00
Mar-20	0.00	0.00	0.00		0.00	0.00
Sep-20		0.00	0.00		0.00	0.00
Mar-21	0.00	0.00	0.00		0.00	0.00
Sep-21		0.00	0.00		0.00	0.00
Mar-22	0.00	0.00	0.00		0.00	0.00
Sep-22		0.00	0.00		0.00	0.00
Mar-23	0.00	0.00	0.00		0.00	0.00
Sep-23		0.00	0.00		0.00	0.00
Mar-24	0.00	0.00	0.00		0.00	0.00
Sep-24		0.00	0.00		0.00	0.00
Mar-25	0.00	0.00	0.00		0.00	0.00
Sep-25		0.00	0.00		0.00	0.00
Mar-26	0.00	0.00	0.00		0.00	0.00
Sep-26		0.00	0.00		0.00	0.00
Mar-27	0.00	0.00	0.00		0.00	0.00
Sep-27		0.00	0.00		0.00	0.00
Mar-28	0.00	0.00	0.00		0.00	0.00
Sep-28		0.00	0.00		0.00	0.00
Mar-29	0.00	0.00	0.00		0.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	670,000.00	63,031.26	733,031.26		733,031.26	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 A Taxable Build America Bonds (District pays now, eventually part of \$5.5m not certified)						
	Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
						100%	0%
Sep-17		34,218.75	(11,976.56)	22,242.19		22,242.19	0.00
Mar-18	65,000.00	34,218.75	(11,976.56)	87,242.19	4.75%	87,242.19	0.00
Sep-18		32,675.00	(11,436.25)	21,238.75		21,238.75	0.00
Mar-19	65,000.00	32,675.00	(11,436.25)	86,238.75	4.75%	86,238.75	0.00
Sep-19		31,131.25	(10,895.93)	20,235.32		20,235.32	0.00
Mar-20	75,000.00	31,131.25	(10,895.93)	95,235.32	4.75%	95,235.32	0.00
Sep-20		29,350.00	(10,272.50)	19,077.50		19,077.50	0.00
Mar-21	75,000.00	29,350.00	(10,272.50)	94,077.50	5.50%	94,077.50	0.00
Sep-21		27,287.50	(9,550.62)	17,736.88		17,736.88	0.00
Mar-22	85,000.00	27,287.50	(9,550.62)	102,736.88	5.50%	102,736.88	0.00
Sep-22		24,950.00	(8,732.50)	16,217.50		16,217.50	0.00
Mar-23	90,000.00	24,950.00	(8,732.50)	106,217.50	5.50%	106,217.50	0.00
Sep-23		22,475.00	(7,866.25)	14,608.75		14,608.75	0.00
Mar-24	90,000.00	22,475.00	(7,866.25)	104,608.75	5.50%	104,608.75	0.00
Sep-24		20,000.00	(7,000.00)	13,000.00		13,000.00	0.00
Mar-25	100,000.00	20,000.00	(7,000.00)	113,000.00	5.50%	113,000.00	0.00
Sep-25		17,250.00	(6,037.50)	11,212.50		11,212.50	0.00
Mar-26	100,000.00	17,250.00	(6,037.50)	111,212.50	6.00%	111,212.50	0.00
Sep-26		14,250.00	(4,987.50)	9,262.50		9,262.50	0.00
Mar-27	100,000.00	14,250.00	(4,987.50)	109,262.50	6.00%	109,262.50	0.00
Sep-27		11,250.00	(3,937.50)	7,312.50		7,312.50	0.00
Mar-28	125,000.00	11,250.00	(3,937.50)	132,312.50	6.00%	132,312.50	0.00
Sep-28		7,500.00	(2,625.00)	4,875.00		4,875.00	0.00
Mar-29	125,000.00	7,500.00	(2,625.00)	129,875.00	6.00%	129,875.00	0.00
Sep-29		3,750.00	(1,312.50)	2,437.50		2,437.50	0.00
Mar-30	125,000.00	3,750.00	(1,312.50)	127,437.50	6.00%	127,437.50	0.00
Sep-30				0.00		0.00	0.00
Mar-31				0.00		0.00	0.00
	1,220,000.00	552,175.00	(193,261.22)	1,578,913.78		1,578,913.78	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 B Tax-Exempt Recovery Zone Facility (Incubator portion of IREC)					
	Principal	Interest	Total	Coupon%	District	CIF Escrow
					100%	0%
Sep-17		49,885.00	49,885.00		49,885.00	0.00
Mar-18	110,000.00	49,885.00	159,885.00	3.60%	159,885.00	0.00
Sep-18		47,905.00	47,905.00		47,905.00	0.00
Mar-19	120,000.00	47,905.00	167,905.00	3.80%	167,905.00	0.00
Sep-19		45,625.00	45,625.00		45,625.00	0.00
Mar-20	125,000.00	45,625.00	170,625.00	4.00%	170,625.00	0.00
Sep-20		43,125.00	43,125.00		43,125.00	0.00
Mar-21	125,000.00	43,125.00	168,125.00	4.50%	168,125.00	0.00
Sep-21		40,312.50	40,312.50		40,312.50	0.00
Mar-22	125,000.00	40,312.50	165,312.50	4.50%	165,312.50	0.00
Sep-22		37,500.00	37,500.00		37,500.00	0.00
Mar-23	150,000.00	37,500.00	187,500.00	4.50%	187,500.00	0.00
Sep-23		34,125.00	34,125.00		34,125.00	0.00
Mar-24	175,000.00	34,125.00	209,125.00	4.50%	209,125.00	0.00
Sep-24		30,187.50	30,187.50		30,187.50	0.00
Mar-25	175,000.00	30,187.50	205,187.50	4.50%	205,187.50	0.00
Sep-25		26,250.00	26,250.00		26,250.00	0.00
Mar-26	175,000.00	26,250.00	201,250.00	5.00%	201,250.00	0.00
Sep-26		21,875.00	21,875.00		21,875.00	0.00
Mar-27	200,000.00	21,875.00	221,875.00	5.00%	221,875.00	0.00
Sep-27		16,875.00	16,875.00		16,875.00	0.00
Mar-28	225,000.00	16,875.00	241,875.00	5.00%	241,875.00	0.00
Sep-28		11,250.00	11,250.00		11,250.00	0.00
Mar-29	225,000.00	11,250.00	236,250.00	5.00%	236,250.00	0.00
Sep-29		5,625.00	5,625.00		5,625.00	0.00
Mar-30	225,000.00	5,625.00	230,625.00	5.00%	230,625.00	0.00
Sep-30			0.00		0.00	0.00
Mar-31			0.00		0.00	0.00
	2,155,000.00	821,080.00	2,976,080.00		2,976,080.00	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2011 A (Phase 4 of Enovation)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-17		81,793.75	81,793.75		81,793.75	0.00
Mar-18	115,000.00	81,793.75	196,793.75	5.00%	196,793.75	0.00
Sep-18		78,918.75	78,918.75		78,918.75	0.00
Mar-19	125,000.00	78,918.75	203,918.75	5.25%	203,918.75	0.00
Sep-19		75,637.50	75,637.50		75,637.50	0.00
Mar-20	130,000.00	75,637.50	205,637.50	5.50%	205,637.50	0.00
Sep-20		72,062.50	72,062.50		72,062.50	0.00
Mar-21	135,000.00	72,062.50	207,062.50	5.75%	207,062.50	0.00
Sep-21		68,181.25	68,181.25		68,181.25	0.00
Mar-22	145,000.00	68,181.25	213,181.25	6.00%	213,181.25	0.00
Sep-22		63,831.25	63,831.25		63,831.25	0.00
Mar-23	155,000.00	63,831.25	218,831.25	6.25%	218,831.25	0.00
Sep-23		58,987.50	58,987.50		58,987.50	0.00
Mar-24	165,000.00	58,987.50	223,987.50	6.75%	223,987.50	0.00
Sep-24		53,418.75	53,418.75		53,418.75	0.00
Mar-25	175,000.00	53,418.75	228,418.75	6.75%	228,418.75	0.00
Sep-25		47,512.50	47,512.50		47,512.50	0.00
Mar-26	185,000.00	47,512.50	232,512.50	6.75%	232,512.50	0.00
Sep-26		41,268.75	41,268.75		41,268.75	0.00
Mar-27	195,000.00	41,268.75	236,268.75	7.38%	236,268.75	0.00
Sep-27		34,268.75	34,268.75		34,268.75	0.00
Mar-28	210,000.00	34,268.75	244,268.75	7.38%	244,268.75	0.00
Sep-28		26,918.75	26,918.75		26,918.75	0.00
Mar-29	230,000.00	26,918.75	256,918.75	7.38%	256,918.75	0.00
Sep-29		18,621.88	18,621.88		18,621.88	0.00
Mar-30	245,000.00	18,621.88	263,621.88	7.38%	263,621.88	0.00
Sep-30		9,587.50	9,587.50		9,587.50	0.00
Mar-31	260,000.00	9,587.50	269,587.50	7.38%	269,587.50	0.00
	2,470,000.00	1,462,018.76	3,932,018.76		3,932,018.76	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2016, Refunding (Series 2008A Annex Building Purchase) <i>(transfer from DSF to CPF)</i>					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-17		149,862.50	149,862.50		149,862.50	0.00
Mar-18	780,000.00	149,862.50	929,862.50	3.75%	929,862.50	0.00
Sep-18		142,062.50	142,062.50		142,062.50	0.00
Mar-19	795,000.00	142,062.50	937,062.50	4.00%	937,062.50	0.00
Sep-19		134,112.50	134,112.50		134,112.50	0.00
Mar-20	815,000.00	134,112.50	949,112.50	4.10%	949,112.50	0.00
Sep-20		123,925.00	123,925.00		123,925.00	0.00
Mar-21	830,000.00	123,925.00	953,925.00	4.25%	953,925.00	0.00
Sep-21		113,550.00	113,550.00		113,550.00	0.00
Mar-22	850,000.00	113,550.00	963,550.00	4.25%	963,550.00	0.00
Sep-22		100,800.00	100,800.00		100,800.00	0.00
Mar-23	875,000.00	100,800.00	975,800.00	4.38%	975,800.00	0.00
Sep-23		87,675.00	87,675.00		87,675.00	0.00
Mar-24	900,000.00	87,675.00	987,675.00	4.63%	987,675.00	0.00
Sep-24		74,175.00	74,175.00		74,175.00	0.00
Mar-25	930,000.00	74,175.00	1,004,175.00	4.63%	1,004,175.00	0.00
Sep-25		60,225.00	60,225.00		60,225.00	0.00
Mar-26	960,000.00	60,225.00	1,020,225.00	4.63%	1,020,225.00	0.00
Sep-26		45,825.00	45,825.00		45,825.00	0.00
Mar-27	990,000.00	45,825.00	1,035,825.00	4.63%	1,035,825.00	0.00
Sep-27		30,975.00	30,975.00		30,975.00	0.00
Mar-28	1,015,000.00	30,975.00	1,045,975.00	4.63%	1,045,975.00	0.00
Sep-28		15,750.00	15,750.00		15,750.00	0.00
Mar-29	1,050,000.00	15,750.00	1,065,750.00	4.63%	1,065,750.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	10,790,000.00	2,157,875.00	12,947,875.00		12,947,875.00	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Total All Series					
	Principal	Interest	Subsidy	Total	District	Escrow
Sep-17	0.00	387,010.01	(29,657.03)	357,352.98	357,352.98	0.00
Mar-18	1,395,000.00	387,010.01	(29,657.03)	1,752,352.98	1,752,352.98	0.00
Sep-18	0.00	362,858.13	(29,116.72)	333,741.41	333,741.41	0.00
Mar-19	1,450,000.00	362,858.13	(29,116.72)	1,783,741.41	1,783,741.41	0.00
Sep-19	0.00	337,021.88	(28,576.40)	308,445.48	308,445.48	0.00
Mar-20	1,375,000.00	337,021.88	(28,576.40)	1,683,445.48	1,683,445.48	0.00
Sep-20	0.00	311,359.38	(25,286.41)	286,072.97	286,072.97	0.00
Mar-21	1,400,000.00	311,359.38	(25,286.41)	1,686,072.97	1,686,072.97	0.00
Sep-21	0.00	284,443.75	(21,840.00)	262,603.76	262,603.76	0.00
Mar-22	1,455,000.00	284,443.75	(21,840.00)	1,717,603.76	1,717,603.76	0.00
Sep-22	0.00	253,912.50	(18,123.44)	235,789.06	235,789.06	0.00
Mar-23	1,530,000.00	253,912.50	(18,123.44)	1,765,789.06	1,765,789.06	0.00
Sep-23	0.00	221,481.25	(14,242.81)	207,238.44	207,238.44	0.00
Mar-24	1,600,000.00	221,481.25	(14,242.81)	1,807,238.44	1,807,238.44	0.00
Sep-24	0.00	187,056.25	(10,246.25)	176,810.00	176,810.00	0.00
Mar-25	1,660,000.00	187,056.25	(10,246.25)	1,836,810.00	1,836,810.00	0.00
Sep-25	0.00	151,237.50	(6,037.50)	145,200.00	145,200.00	0.00
Mar-26	1,420,000.00	151,237.50	(6,037.50)	1,565,200.00	1,565,200.00	0.00
Sep-26	0.00	123,218.75	(4,987.50)	118,231.25	118,231.25	0.00
Mar-27	1,485,000.00	123,218.75	(4,987.50)	1,603,231.25	1,603,231.25	0.00
Sep-27	0.00	93,368.75	(3,937.50)	89,431.25	89,431.25	0.00
Mar-28	1,575,000.00	93,368.75	(3,937.50)	1,664,431.25	1,664,431.25	0.00
Sep-28	0.00	61,418.75	(2,625.00)	58,793.75	58,793.75	0.00
Mar-29	1,630,000.00	61,418.75	(2,625.00)	1,688,793.75	1,688,793.75	0.00
Sep-29	0.00	27,996.88	(1,312.50)	26,684.38	26,684.38	0.00
Mar-30	595,000.00	27,996.88	(1,312.50)	621,684.38	621,684.38	0.00
Sep-30	0.00	9,587.50	0.00	9,587.50	9,587.50	0.00
Mar-31	260,000.00	9,587.50	0.00	269,587.50	269,587.50	0.00
	18,830,000.00	5,623,942.56	(391,978.11)	24,061,964.45	24,061,964.45	0.00

Summary of SB 287

This bill comprehensively revised the state education funding formula and was to be phased in over seven years beginning July 1, 2006. Due to the poor economic condition of the state, the formula has yet to be fully implemented or funded. The legislature has proposed fully funding the Foundation Formula for FY18, but it is believed the formula will incur withholdings and ultimately not be fully funded. The prior formula, which was eliminated with SB 287, was tax-levy driven with an equalizing factor, the guaranteed tax base, to achieve the goal of providing the same amount of money per student, for each penny of the property tax rate levied by the school district. The new formula (SB 287) is based on student need, with the main objective being the minimum amount of money that is needed to educate each child, known as the state adequacy target (SAT). The SAT is legislatively identified as the minimum amount of money a district needs to educate each student.

To calculate the target, the Department of Elementary and Secondary Education identified performance districts, which had perfect scores on their annual performance report, and the amount that those districts spent. The top five percent and the bottom five percent are removed to calculate the average per pupil expenditure. This amount becomes the basis for the SAT, which will be recalculated every two years using the most current list of performance districts. The formula assigns additional weight to pupil counts for students who qualify for free and reduced lunch, receive special education services, or have limited English language proficiency. The aggregated percentage of the performance districts' weighted pupil counts forms the basis for thresholds. Any district with weighted pupil counts above the threshold percentage will receive additional "weight" for those students. These additional weights are added to the district's student population to arrive at the district's weighted average daily attendance (WADA).

The product of the state adequacy target multiplied by the weighted average daily attendance is then multiplied by the dollar value modifier (DVM). The DVM is an index corresponding to the wage-per-job, on a regional basis. The DVM cannot be applied at less than a 1.0 value.

Local revenue figures used in a district's state aid calculation is the amount of locally generated revenue the district would have received in FY05 if its operating levy were set at \$3.43. The \$3.43 amount is called the performance levy. In every year after the first year calculation, a district's local effort amount will be frozen, except for growth in fines, so that any growth in local revenue collections will not be used to offset state aid payments, as is currently done.

The categorical aid streams for transportation, career ladder, vocational education, and educational and screening programs continue unchanged. The line 14 "At-Risk", gifted, special education, and remedial reading categories are folded into the district's base amount, along with the cigarette tax and free textbook moneys. Revenues from gaming, which will be deposited into the Classroom Trust Fund established by the bill, will be distributed on an average-daily-attendance basis. Placement of moneys in school district funds and the transfer of moneys between funds are revised to reflect the new formula and changes to the certificated salary compliance requirement.

In December of 2008 the SAT was recalculated for the 2011 and 2012 fiscal years. Recalculation of the SAT required a computation of a current operating expenditure equal to the 2003-2004 expenditures plus the growth in state revenues from FY 2005 to FY 2009. The re-calculation resulted in value of \$6,131 for FY13. The SAT will be adjusted for FY18 by DESE based upon the appropriation for education from the legislature. There will no longer be a proration of the Foundation Formula. It is estimated in the budget that the SAT will be \$6,241, if fully funded.

SB 287 FORMULA CALCULATION ESTIMATE

District Name: **INDEPENDENCE 30** District Code: **048-077** Date: **5/25/2017** No

LINE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
1.	15,565,9666	15,317,5570	15,270,9880	15,297,8079	15,296,0190	15,302,0190
2.	\$6,131	\$6,131	\$6,146	\$6,145	\$6,145	\$6,145
3.	\$95,434,941.22	\$93,911,941.97	\$93,852,936.13	\$94,005,029.55	\$93,994,036.76	\$94,030,906.76
4.	1,0790	1,0790	1,0800	1,0840	1,0810	1,0810
5.	\$102,974,301.58	\$101,330,985.38	\$101,361,171.02	\$101,901,452.03	\$101,607,553.73	\$101,647,410.20
6.	\$29,949,470.10	\$29,988,884.41	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10
7.	\$73,024,831.48	\$71,342,100.97	\$71,411,700.91	\$71,951,981.92	\$71,658,083.63	\$71,697,940.10
8.	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930
Phase-In Estimate:						
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Phase-Out Estimate (2005-06):						
9.	\$73,024,831.48	\$71,342,100.97	\$71,411,700.91	\$71,951,981.92	\$71,658,083.63	\$71,697,940.10
10.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11.	\$73,024,831.48	\$71,342,100.97	\$71,411,700.91	\$71,951,981.92	\$71,658,083.63	\$71,697,940.10
Hold Harmless Calculation (Prior Year ADA > 350)						
12.	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
	1.0790	1.0790	1.0800	1.0840	1.0810	1.0810
13.	\$48,722,169.03	\$48,722,169.03	\$48,767,323.96	\$48,947,943.68	\$48,812,478.89	\$48,812,478.89
14.	FY06 Modified (Line 13) Per 2005-06 Weighted ADA	\$4,214,5583	\$4,218,4643	\$4,234,0883	\$4,222,3703	\$4,222,3703
15.	Est. Total (Line 11) per Payment Weighted ADA (Line 1)	\$4,691.31	\$4,657.54	\$4,676.30	\$4,703.42	\$4,685.52
	"On Formula/Hold Harmless" Determination	On Formula	On Formula	On Formula	On Formula	On Formula
Hold Harmless Calculation (Prior Year ADA ≤ 350)						
12A.	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
	N/A	N/A	N/A	N/A	N/A	N/A
13A.	Greater of 2004-05 and 2005-06 State Funding	N/A	N/A	N/A	N/A	N/A
14A.	State Funding Modified by DVM	N/A	N/A	N/A	N/A	N/A
	"On Formula/Hold Harmless" Determination	N/A	N/A	N/A	N/A	N/A
ESTIMATED STATE FORMULA PAYMENT						
16.	\$73,024,831	\$71,342,101	\$71,411,701	\$71,951,982	\$71,658,084	\$71,697,940
APPROPRIATION ADJUSTMENT PERCENTAGE						
	93.28252300%	96.85809800%	100.00000000%	100.00000000%	100.00000000%	100.00000000%
ESTIMATED STATE FORMULA PAYMENT AFTER ADJUSTMENT¹						
	\$68,119,405	\$69,100,602	\$71,411,701	\$71,951,982	\$71,658,084	\$71,697,940
Revenue Sources:						
	413.5905	387.4285	389.1400	390.0000	405.0000	405.0000
	\$5,767,549	\$5,491,337	\$5,406,707	\$5,367,047	\$5,530,975	\$5,528,250
	\$62,351,856	\$63,609,265	\$66,004,994	\$66,584,935	\$66,127,109	\$66,169,690
Small School Allocation						
	\$0	\$0	\$0	\$0	\$0	\$0
Prop C Amount per WADA						
	\$884.49	\$921.09	\$947.63	\$975.00	\$975.00	\$975.00
Prop C Calculation						
	\$13,471,257.90	\$14,337,642.49	\$14,515,443.92	\$14,852,125.18	\$14,915,362.70	\$14,913,618.53

¹Per Section 163.043.5, RSMo, "For the 2010-2011 school year and for each subsequent year, all proceeds a school district receives from the classroom trust fund in excess of the amount the district received from the classroom trust fund in the 2009-2010 school year shall be placed to the credit of the district's teachers' and incidental funds."



Division of Financial and Administrative Services

Division of Financial and Administrative Services
School Finance
Basic Formula Projection Tool

SB 287 FORMULA CALCULATION ESTIMATE

District Name: INDEPENDENCE 30 District Code: 048-077 Date: 5/25/2017 No

Federal Lands Formula Calculation

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
-----------	-----------	-----------	-----------	-----------	-----------

Prop C Amount per WADA
Prop C Calculation

\$884.49	\$921.09	\$947.63	\$975.00	\$975.00	\$975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Copyright:
© 2015 Missouri Department of Elementary and Secondary Education



Division of Financial and Administrative Services

Division of Financial and Administrative Services
School Finance
Basic Formula Projection Tool

WEIGHTED ADA CALCULATION ESTIMATE											
		INDEPENDENCE 30		District Code: 048-077		Date: 5/25/2017				No	
Line		2005-06	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
1.	Regular Year ADA	12,677.0000	12,890.7869	13,134.8081	13,236.2353	13,150.4723	13,115.0000	13,125.0000	13,125.0000	13,125.0000	
2.	Summer School ADA	100.7576	1,054.2845	1,039.0000	657.7550	611.1860	541.7272	525.0000	525.0000	525.0000	
3.	Total ADA (1+2)	12,777.7576	13,945.0714	14,173.8081	13,893.9903	13,761.6583	13,656.7272	13,650.0000	13,650.0000	13,650.0000	
4.	Free and Reduced Weighting Threshold	32.00%	38.80%	38.80%	41.00%	41.00%	36.12%	36.12%	36.12%	36.12%	
	State FTE January Count	9,052.88	9,458.13	9,649.98	9,950.26	9,926.63	9,788.19	9,750.00	9,750.00	9,750.00	
	Total ADA (Line 3) x Threshold Percentage	4,088.8824	5,410.6877	5,499.4375	5,696.5360	5,642.2799	4,932.8099	4,930.3800	4,930.3800	4,930.3800	
	Add-on (25%)	1,240.9994	1,011.8606	1,037.6356	1,063.4310	1,071.0875	1,213.8450	1,204.9050	1,204.9050	1,204.9050	
5.	Special Education Weighting Threshold	13.70%	13.20%	13.20%	12.60%	12.60%	12.16%	12.16%	12.16%	12.16%	
	December Count	1,504	1,552	1,414	1,396	1,366	1,400	1,400	1,400	1,400	
	Total ADA (Line 3) x Threshold Percentage	1,750.5528	1,840.7494	1,870.9427	1,750.6428	1,733.9689	1,660.6680	1,659.8400	1,659.8400	1,659.8400	
	Add-on (75%)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
6.	LEP Weighting Threshold	0.90%	1.80%	1.80%	2.10%	2.10%	1.94%	1.94%	1.94%	1.94%	
	October Count	578	707	846	892	956	977	1,000	1,000	1,010	
	Total ADA (Line 3) x Threshold Percentage	114.9998	251.0113	255.1285	291.7738	288.9948	264.9405	264.8100	264.8100	264.8100	
	Add-on (60%)	277.8001	273.5932	354.5229	360.1357	400.2031	427.2357	441.1140	441.1140	447.1140	
7.	Weighted ADA (3+4+5+6) - District (Use Prior Year for Prop. C)	11,560.4448	14,296.5571	15,230.5252	15,565.9666	15,317.5570	15,297.8079	15,296.0190	15,296.0190	15,302.0190	
8.	WADA less Summer School - District (Line 7 - Line 2)		14,195.7995	14,176.2407	14,526.9666	14,621.7629	14,756.0807	14,771.0190	14,771.0190	14,777.0190	
9.	Formula Weighted ADA - District (Highest 3yr ADA + Current SS)		14,296.5571	15,250.0840	15,565.9666	15,317.5570	15,270.9880	15,297.8079	15,296.0190	15,302.0190	

Copyright:
© 2015 Missouri Department of Elementary and Secondary Education